



Togo Essential Quality Health Services For Universal Health Coverage Project (P174266)

WESTERN AND CENTRAL AFRICA | Togo | Health, Nutrition & Population Global Practice |
IBRD/IDA | Investment Project Financing | FY 2021 | Seq No: 5 | ARCHIVED on 26-Oct-2022 | ISR53452 |

Implementing Agencies: Ministry of Health, Public Hygiene and Universal Access to Care, Office of President, Republic of Togo

Key Dates**Key Project Dates**

Bank Approval Date: 11-Mar-2021

Effectiveness Date: 05-Aug-2021

Planned Mid Term Review Date: 15-Jan-2024

Actual Mid-Term Review Date:

Original Closing Date: 30-Apr-2026

Revised Closing Date: 30-Apr-2026

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve the provision of essential health and nutrition services and quality of care for pregnant women, children and vulnerable populations

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Increasing demand and supply of quality health and nutrition services:(Cost \$32600.00 M)

Bringing health facilities and services close to households:(Cost \$30000.00 M)

Strengthening the national social health insurance scheme:(Cost \$4300.00 M)

Improving stewardship, oversight and management:(Cost \$3100.00 M)

Contingency Emergency Response Component

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

The effectiveness and the disbursement conditions of the project have been lifted up. Necessary steps are taken to ensure a smooth implementation of the project.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Moderate	☐ Moderate	☐ Moderate
Macroeconomic	☐ Moderate	☐ Moderate	☐ Moderate
Sector Strategies and Policies	☐ Substantial	☐ Substantial	☐ Substantial
Technical Design of Project or Program	☐ Substantial	☐ Substantial	☐ Substantial
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Substantial	☐ Substantial
Fiduciary	☐ Substantial	☐ Substantial	☐ Substantial
Environment and Social	☐ Moderate	☐ Moderate	☐ Moderate
Stakeholders	☐ Moderate	☐ Moderate	☐ Moderate
Other	☐ Moderate	☐ Moderate	☐ Moderate
Overall	☐ Substantial	☐ Substantial	☐ Substantial

Results

PDO Indicators by Objectives / Outcomes

People who have received essential health, nutrition and population services (Number)				
▶ People who have received essential health, nutrition, and population (HNP) services (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15,015,200.00
Date	31-Dec-2020	31-Mar-2022	18-Oct-2022	30-Apr-2026
☐ People who have received essential health, nutrition, and population (HNP) services - Female (RMS requirement) (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	7,270,459.00
Persons receiving services from newly established health facilities (Number)				
▶ Persons receiving services from newly established health facilities (Number (Thousand), Custom, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	14,550,000.00
Date	31-Dec-2020	31-Mar-2022	18-Oct-2022	30-Apr-2026
Comments:	This indicator measures number of person accessing services at new facilities			
<input type="checkbox"/> Females receiving services from newly established health facilities (Number (Thousand), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	7,275,000.00
Date	30-Dec-2020	31-Mar-2022	18-Oct-2022	30-Apr-2026

Health facilities accredited to provide essential health services under insurance				
<input type="checkbox"/> Health facilities on health insurance contract passing national accreditation standards (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	500.00
Date	31-Dec-2020	31-Mar-2022	18-Oct-2022	30-Apr-2026
Comments:	The indicator measures the number of facilities accredited who passed at mid-point and above of assessment grading and submitting service claims (annual and non cumulative)			

Tracer drug availability in peripheral unit health facilities				
<input type="checkbox"/> Tracer drug availability in peripheral unit health facilities (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	31-Dec-2020	31-Mar-2022	18-Oct-2022	30-Apr-2026
Comments:	Refers to the number of specific tracer drugs agreed nationally to be available at the primary level among all primary health facilities			

Intermediate Results Indicators by Components

Increasing demand and supply of quality health and nutrition services				
<input type="checkbox"/> People who have received essential health, nutrition, and population (HNP) services (Number, Corporate, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15,015,200.00



Date	31-Dec-2020	31-Mar-2022	18-Oct-2022	30-Apr-2026
<input type="checkbox"/> People who have received essential health, nutrition, and population (HNP) services - Female (RMS requirement) (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	7,270,459.00
<input type="checkbox"/> Number of children immunized (Number, Corporate Breakdown, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4,726,015.00
Date	31-Dec-2020	31-Mar-2022	18-Oct-2022	30-Apr-2026
<input type="checkbox"/> Number of women and children who have received basic nutrition services (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5,151,714.00
Date	31-Dec-2020	31-Mar-2022	18-Oct-2022	30-Apr-2026
<input type="checkbox"/> Number of deliveries attended by skilled health personnel (Number, Corporate Breakdown, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	57,917.00	0.00	0.00	318,634.00
Date	31-Dec-2020	31-Mar-2022	18-Oct-2022	30-Apr-2026
<input type="checkbox"/> Households visited by health workers, including CHWs (disaggregated by sex) (Number, Custom Supplement, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3,336,711.00
<input checked="" type="checkbox"/> Persons registered onto the health insurance scheme (Number, Custom, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4,007,916.00
Date	31-Dec-2020	31-Mar-2022	18-Oct-2022	30-Apr-2026
Comments:	This measure the number of person enrolled onto the scheme			
<input type="checkbox"/> Pregnant women registered onto the health insurance scheme (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	318,634.00



Date	31-Dec-2020	31-Mar-2022	18-Oct-2022	30-Apr-2026
<input type="checkbox"/> Children under five years of age registered onto the health insurance scheme (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,056,403.00
Date	31-Dec-2020	31-Mar-2022	18-Oct-2022	30-Apr-2026
<input type="checkbox"/> School-aged children at age of 6-19 registered onto the health insurance scheme (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	932,458.00
Date	31-Dec-2020	31-Mar-2022	18-Oct-2022	30-Apr-2026
<input type="checkbox"/> Rural populations at the age 20 and above registered onto the health insurance scheme (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,700,419.00
Date	31-Dec-2020	31-Mar-2022	18-Oct-2022	30-Apr-2026
► Newly recruited health professionals deployed to the four most deprived prefectures (Number, Custom, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4,880.00
Date	31-Dec-2020	31-Mar-2022	18-Oct-2022	30-Apr-2026
Comments:	Indicator measures redistribution of health professionals to the most deprived communities to correct the inequities in staff availability			
<input type="checkbox"/> Newly recruited doctors (generalists and specialists) deployed to the four most deprived regions (Number, Custom Breakdown, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	300.00
Date	31-Dec-2020	31-Mar-2022	18-Oct-2022	30-Apr-2026
<input type="checkbox"/> Newly recruited nurses, midwives and physician assistants deployed to the four most deprived regions (Number, Custom Breakdown, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4,580.00
Date	31-Dec-2020	31-Mar-2022	18-Oct-2022	30-Apr-2026



►Tracer drug available at the primary healthcare level (Percentage, Custom, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	31-Dec-2020	31-Mar-2022	18-Oct-2022	30-Apr-2026
Comments:	This indicator monitor the country specific tracer drugs agreed nationally to be available at the primary level for all health facilities. It will measure the indicator as a national aggregate.			

Bringing health facilities and services close to households				
►Primary health facilities newly built (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	200.00
Date	31-Dec-2020	31-Mar-2022	18-Oct-2022	30-Apr-2026
Comments:	This measures the number of PHC facilities built in the three target regions (Savane, Central and Kara)			
►Primary health facilities renovated or refurbished (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	300.00
Date	31-Dec-2020	31-Mar-2022	18-Oct-2022	30-Apr-2026
Comments:	Number of PHC facilities renovated or refurbished in the three target regions (Savane, Central and Kara)			
►Newly built and refurbished health facilities with off-grid power solar electricity (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	500.00
Date	31-Dec-2020	31-Mar-2022	18-Oct-2022	30-Apr-2026
Comments:	Referred to the number of newly built and refurbished health facilities with off-grid power solar electricity among the total newly refurbished health facilities			
►Newly built and refurbished health facilities with disability friendly designs of access and water and sanitation facilities (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	500.00
Date	31-Dec-2020	31-Mar-2022	18-Oct-2022	30-Apr-2026
Comments:	Referred to as the number of newly built and refurbished health facilities with disability friendly designs of access and water and sanitation facilities			



► Beneficiaries of these newly refurbished health facilities satisfied with the quality of services and facilities (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	31-Dec-2020	31-Mar-2022	18-Oct-2022	30-Apr-2026
Comments:	Referred to as the proportion of beneficiaries of these newly refurbished health facilities satisfied with the quality of services and facilities			
► Health facilities with Quality Improvement Plan (QIP) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	500.00
Date	31-Dec-2020	31-Mar-2022	18-Oct-2022	30-Apr-2026
Comments:	Indicator measures the number of accredited Health facilities with Quality Improvement Plan (QIP)			

Strengthening the national social health insurance scheme				
► Established social health insurance scheme (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Dec-2020	31-Mar-2022	18-Oct-2022	14-Oct-2021
Comments:	The indicator validates the legal covenant/conditions and the establishment of the TSHIA's Office with the full complement of staff based on an existing manual and legislation			
► Health facilities accredited to the TSHIA (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	500.00
Date	31-Dec-2020	31-Mar-2022	18-Oct-2022	30-Apr-2026
Comments:	This measures the number of facilities accredited and submitting claims to the scheme			

Improving stewardship, oversight and management				
► Complaints for grievances responded and resolved within two weeks (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00



Date	31-Dec-2020	31-Mar-2022	18-Oct-2022	30-Apr-2026
Comments:	Refers to the number of grievances responded to and/or resolved within two weeks or within the stipulated service standard for response times, per the project implementing manual, among total number of complaints for grievances received in the project			
▶ Quarterly reports submitted in a timely manner (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	31-Dec-2020	31-Mar-2022	18-Oct-2022	30-Apr-2026
Comments:	Refers to the quarterly reports submitted in a timely manner in the two previous quarters (average)			

Performance-Based Conditions

▶ PBC 1 People who have received essential health, nutrition, and population (HNP) services (Number, Intermediate Outcome, 667,343.00, 0.00%)				
	Baseline	Actual (Previous)	Actual (Current)	January - December 2025
Value	0.00	0.00	0.00	--
Date	--	31-Mar-2022	18-Oct-2022	--
□ PBC 1.1 Persons receiving services from newly established health facilities (Number (Thousand), Intermediate Outcome, 667,343.00, 0.00%)				
	Baseline	Actual (Previous)	Actual (Current)	January - December 2025
Value	0.00	0.00	0.00	--
Date	--	31-Mar-2022	18-Oct-2022	--
□ PBC 1.2 Number of children immunized (Number, Intermediate Outcome, 2,669,370.00, 0.00%)				
	Baseline	Actual (Previous)	Actual (Current)	January - December 2025
Value	0.00	0.00	0.00	--
Date	--	31-Mar-2022	18-Oct-2022	--
□ PBC 1.3 Number of deliveries attended by skilled health personnel (Number, Intermediate Outcome, 2,002,027.00, 0.00%)				
	Baseline	Actual (Previous)	Actual (Current)	January - December 2025



Value	57,917.00	0.00	0.00	--
Date	--	31-Mar-2022	18-Oct-2022	--
<input type="checkbox"/> PBC 1.4 Households visited by health workers, including CHWs (disaggregated by sex) (Number, Intermediate Outcome, 1,334,684.00, 0.00%)				
	Baseline	Actual (Previous)	Actual (Current)	January - December 2025
Value	0.00	0.00	0.00	--
Date	--	31-Mar-2022	31-Mar-2022	--

<input checked="" type="checkbox"/> PBC 2 Persons registered onto the health insurance scheme (Number, Intermediate Outcome, 8,000,000.00, 0.00%)				
	Baseline	Actual (Previous)	Actual (Current)	January - December 2025
Value	0.00	0.00	0.00	--
Date	--	31-Mar-2022	18-Oct-2022	--
<input type="checkbox"/> PBC 2.1 Persons registered onto the health insurance scheme (Number, Intermediate Outcome, 641,266.00, 0.00%)				
	Baseline	Actual (Previous)	Actual (Current)	January - December 2025
Value	0.00	0.00	0.00	--
Date	--	31-Mar-2022	18-Oct-2022	--
<input type="checkbox"/> PBC 2.2 Persons registered onto the health insurance scheme (Number, Intermediate Outcome, 3,046,015.00, 0.00%)				
	Baseline	Actual (Previous)	Actual (Current)	January - December 2025
Value	0.00	0.00	0.00	--
Date	--	31-Mar-2022	18-Oct-2022	--
<input type="checkbox"/> PBC 2.3 Persons registered onto the health insurance scheme (Number, Intermediate Outcome, 2,164,274.00, 0.00%)				
	Baseline	Actual (Previous)	Actual (Current)	January - December 2025
Value	0.00	0.00	0.00	--
Date	--	31-Mar-2022	18-Oct-2022	--
<input type="checkbox"/> PBC 2.4 Persons registered onto the health insurance scheme (Number, Intermediate Outcome, 2,164,274.00, 0.00%)				



	Baseline	Actual (Previous)	Actual (Current)	January - December 2025
Value	0.00	0.00	0.00	--
Date	--	31-Mar-2022	18-Oct-2022	--

▶PBC 3 Newly recruited health professionals deployed to the four most deprived prefectures (Number, Intermediate Outcome, 2,900,000.00, 0.00%)				
	Baseline	Actual (Previous)	Actual (Current)	January - December 2025
Value	0.00	0.00	0.00	--
Date	--	31-Mar-2022	18-Oct-2022	--
□PBC 3.1 Newly recruited doctors (generalists and specialists) deployed to the four most deprived regions (Number, Intermediate Outcome, 1,171,200.00, 4%)				
	Baseline	Actual (Previous)	Actual (Current)	January - December 2025
Value	0.00	0.00	0.00	--
Date	--	31-Mar-2022	18-Oct-2022	--
□PBC 3.2 Newly recruited nurses, midwives and physician assistants deployed to the four most deprived regions (Number, Intermediate Outcome, 1,756,800.00, 0.00%)				
	Baseline	Actual (Previous)	Actual (Current)	January - December 2025
Value	0.00	0.00	0.00	--
Date	--	31-Mar-2022	18-Oct-2022	--

▶PBC 4 Tracer drug available at the primary healthcare level (Percentage, Intermediate Outcome, 15,015,200.00, 24%)				
	Baseline	Actual (Previous)	Actual (Current)	January - December 2025
Value	0.00	0.00	0.00	--
Date	--	31-Mar-2022	18-Oct-2022	--

Data on Financial Performance



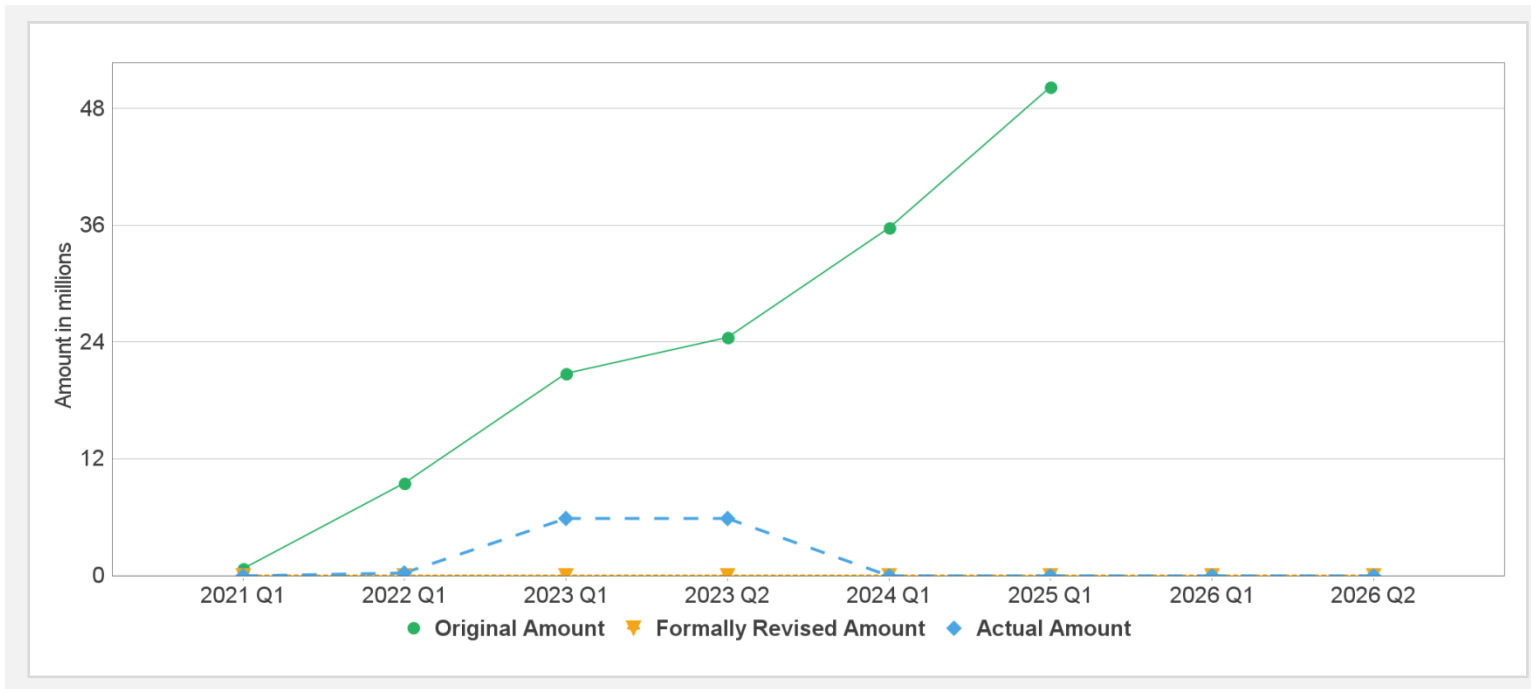
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P174266	IDA-68530	Effective	USD	35.00	35.00	0.00	0.00	34.12	0%
P174266	IDA-D7870	Effective	USD	35.00	35.00	0.00	5.85	26.07	18%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P174266	IDA-68530	Effective	11-Mar-2021	31-Mar-2021	05-Aug-2021	30-Apr-2026	30-Apr-2026
P174266	IDA-D7870	Effective	11-Mar-2021	31-Mar-2021	05-Aug-2021	30-Apr-2026	30-Apr-2026

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.

