Implementation Status & Results Report

Togo Essential Quality Health Services For Universal Health Coverage Project (P174266)

WESTERN AND CENTRAL AFRICA | Togo | Health, Nutrition & Population Global Practice | IBRD/IDA | Investment Project Financing | FY 2021 | Seg No: 5 | ARCHIVED on 26-Oct-2022 | ISR53452 |

Implementing Agencies: Ministry of Health, Public Hygiene and Universal Access to Care, Office of President, Republic of Togo

Key Dates

Key Project Dates

Bank Approval Date: 11-Mar-2021 Effectiveness Date: 05-Aug-2021
Planned Mid Term Review Date: 15-Jan-2024 Actual Mid-Term Review Date:
Original Closing Date: 30-Apr-2026 Revised Closing Date: 30-Apr-2026

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve the provision of essential health and nutrition services and quality of care for pregnant women, children and vulnerable populations

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Increasing demand and supply of quality health and nutrition services:(Cost \$32600.00 M) Bringing health facilities and services close to households:(Cost \$30000.00 M) Strengthening the national social health insurance scheme:(Cost \$4300.00 M) Improving stewardship, oversight and management:(Cost \$3100.00 M) Contingency Emergency Response Component

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	□ Moderately Satisfactory	□Moderately Satisfactory
Overall Implementation Progress (IP)	□Satisfactory	□Satisfactory
Overall Risk Rating	Substantial	□Substantial

Implementation Status and Key Decisions

The effectiveness and the disbursement conditions of the project have been lifted up. Necessary steps are taken to ensure a smooth implementation of the project.

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Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	□Moderate	Moderate	□Moderate
Macroeconomic	□Moderate	Moderate	□Moderate
Sector Strategies and Policies	Substantial	Substantial	Substantial
Technical Design of Project or Program	Substantial	Substantial	Substantial
Institutional Capacity for Implementation and Sustainability	Substantial	Substantial	Substantial
Fiduciary	□Substantial	Substantial	□Substantial
Environment and Social	□Moderate	□Moderate	□Moderate
Stakeholders	□Moderate	Moderate	□Moderate
Other	□Moderate	□Moderate	□Moderate
Overall	□Substantial	Substantial	□Substantial

Results

PDO Indicators by Objectives / Outcomes

People who have received essential health, nutrition and population services (Number) ▶ People who have received essential health, nutrition, and population (HNP) services (Number, Corporate) Baseline **End Target** Actual (Previous) Actual (Current) Value 0.00 0.00 0.00 15,015,200.00 31-Dec-2020 31-Mar-2022 18-Oct-2022 Date 30-Apr-2026 □ People who have received essential health, nutrition, and population (HNP) services - Female (RMS requirement) (Number, Corporate Supplement) Baseline Actual (Previous) Actual (Current) **End Target** Value 0.00 0.00 0.00 7,270,459.00

Persons receiving services from newly established health facilities (Number)

▶ Persons receiving services from newly established health facilities (Number (Thousand), Custom, PBC)

Baseline Actual (Previous) Actual (Current) End Target

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Value	0.00	0.00	0.00	14,550,000.00	
Date	31-Dec-2020	31-Mar-2022	18-Oct-2022	30-Apr-2026	
Comments:	This indicator meas	sures number of person access	sing services at new facilitie	s	
□Females receiving services from newly established health facilities (Number (Thousand), Custom Breakdown)					
□Females receiving	services from newly established	d health facilities (Number (Tho	usand), Custom Breakdowi	n)	
□Females receiving	services from newly established	d health facilities (Number (Tho Actual (Previous)	usand), Custom Breakdowi Actual (Current)	n) End Target	
□Females receiving Value	,	, ,	,.	,	

Health facilities accred	lited to provide essential health se	ervices under insurance				
► Health facilities on	► Health facilities on health insurance contract passing national accreditation standards (Number, Custom)					
	Baseline	Actual (Previous)	Actual (Current)	End Target		
Value	0.00	0.00	0.00	500.00		
Date	31-Dec-2020	31-Mar-2022	18-Oct-2022	30-Apr-2026		

assessment grading and submitting service claims (annual and non cumulative)

The indicator measures the number of facilities accredited who passed at mid-point and above of

Tracer drug availability in	peripheral unit health facilities					
►Tracer drug availability in peripheral unit health facilities (Percentage, Custom)						
	Baseline	Actual (Previous)	Actual (Current)	End Target		
Value	0.00	0.00	0.00	75.00		
Date	31-Dec-2020	31-Mar-2022	18-Oct-2022	30-Apr-2026		
Comments:	Refers to the numbe all primary health fac	r of specific tracer drugs agree cilities	d nationally to be available	at the primary level among		

Intermediate Results Indicators by Components

Comments:

Increasing demand and supply of quality health and nutrition services

▶ People who have received essential health, nutrition, and population (HNP) services (Number, Corporate, PBC)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15,015,200.00

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Date	31-Dec-2020	31-Mar-2022	18-Oct-2022	30-Apr-2026
□People who have Supplement)	e received essential health, nutritio	on, and population (HNP) service	ces - Female (RMS requiren	nent) (Number, Corporate
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	7,270,459.00
□Number of childre	en immunized (Number, Corporate	e Breakdown, PBC)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4,726,015.00
Date	31-Dec-2020	31-Mar-2022	18-Oct-2022	30-Apr-2026
□Number of wome	en and children who have received	I basic nutrition services (Numb	oer, Corporate Breakdown)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5,151,714.00
Date	31-Dec-2020	31-Mar-2022	18-Oct-2022	30-Apr-2026
□Number of delive	rice attended by skilled health nor	roonnal (Number Corporate Pr	ookdown DDC)	
	ries attended by skilled health per Baseline 57,917.00	rsonnel (Number, Corporate Br Actual (Previous) 0.00	eakdown, PBC) Actual (Current) 0.00	End Target 318,634.00
	Baseline	Actual (Previous)	Actual (Current)	
Value Date	Baseline 57,917.00	Actual (Previous) 0.00 31-Mar-2022	Actual (Current) 0.00 18-Oct-2022	318,634.00 30-Apr-2026
Value Date	Baseline 57,917.00 31-Dec-2020	Actual (Previous) 0.00 31-Mar-2022	Actual (Current) 0.00 18-Oct-2022	318,634.00 30-Apr-2026
Value Date	Baseline 57,917.00 31-Dec-2020 ed by health workers, including Ch	Actual (Previous) 0.00 31-Mar-2022 HWs (disaggregated by sex) (N	Actual (Current) 0.00 18-Oct-2022 umber, Custom Supplemen	318,634.00 30-Apr-2026 t, PBC)
Value Date Households visite Value	Baseline 57,917.00 31-Dec-2020 ed by health workers, including Chaseline	Actual (Previous) 0.00 31-Mar-2022 HWs (disaggregated by sex) (N Actual (Previous) 0.00	Actual (Current) 0.00 18-Oct-2022 umber, Custom Supplemen Actual (Current)	318,634.00 30-Apr-2026 t, PBC) End Target
Value Date Households visite Value	Baseline 57,917.00 31-Dec-2020 ed by health workers, including CH Baseline 0.00	Actual (Previous) 0.00 31-Mar-2022 HWs (disaggregated by sex) (N Actual (Previous) 0.00	Actual (Current) 0.00 18-Oct-2022 umber, Custom Supplemen Actual (Current)	318,634.00 30-Apr-2026 t, PBC) End Target
Value Date Households visite Value Persons registered	Baseline 57,917.00 31-Dec-2020 ed by health workers, including Chaseline 0.00 d onto the health insurance scheme	Actual (Previous) 0.00 31-Mar-2022 HWs (disaggregated by sex) (N	Actual (Current) 0.00 18-Oct-2022 umber, Custom Supplemen Actual (Current) 0.00	318,634.00 30-Apr-2026 t, PBC) End Target 3,336,711.00
Value Date Households visite Value	Baseline 57,917.00 31-Dec-2020 ed by health workers, including Chaseline 0.00 d onto the health insurance schem	Actual (Previous) 0.00 31-Mar-2022 HWs (disaggregated by sex) (Natual (Previous) 0.00 ne (Number, Custom, PBC) Actual (Previous)	Actual (Current) 0.00 18-Oct-2022 umber, Custom Supplemen Actual (Current) 0.00 Actual (Current)	318,634.00 30-Apr-2026 t, PBC) End Target 3,336,711.00
Value Date Households visite Value Persons registered /alue	Baseline 57,917.00 31-Dec-2020 ed by health workers, including Chaseline 0.00 d onto the health insurance scheme Baseline 0.00 31-Dec-2020	Actual (Previous) 0.00 31-Mar-2022 HWs (disaggregated by sex) (N Actual (Previous) 0.00 ne (Number, Custom, PBC) Actual (Previous) 0.00	Actual (Current) 0.00 18-Oct-2022 umber, Custom Supplemen Actual (Current) 0.00 Actual (Current) 0.00 18-Oct-2022	318,634.00 30-Apr-2026 t, PBC) End Target 3,336,711.00 End Target 4,007,916.00
Value Date Households visite Value Persons registered /alue Date Comments:	Baseline 57,917.00 31-Dec-2020 ed by health workers, including Chaseline 0.00 d onto the health insurance scheme Baseline 0.00 31-Dec-2020	Actual (Previous) 0.00 31-Mar-2022 HWs (disaggregated by sex) (Natual (Previous) 0.00 ne (Number, Custom, PBC) Actual (Previous) 0.00 31-Mar-2022 number of person enrolled onto	Actual (Current) 0.00 18-Oct-2022 umber, Custom Supplemen Actual (Current) 0.00 Actual (Current) 0.00 18-Oct-2022 the scheme	318,634.00 30-Apr-2026 t, PBC) End Target 3,336,711.00 End Target 4,007,916.00
Value Date Households visite Value Persons registered /alue Date Comments:	Baseline 57,917.00 31-Dec-2020 ed by health workers, including Chaseline 0.00 d onto the health insurance scheme Baseline 0.00 31-Dec-2020 This measure the near the series of the ser	Actual (Previous) 0.00 31-Mar-2022 HWs (disaggregated by sex) (Natual (Previous) 0.00 ne (Number, Custom, PBC) Actual (Previous) 0.00 31-Mar-2022 number of person enrolled onto	Actual (Current) 0.00 18-Oct-2022 umber, Custom Supplemen Actual (Current) 0.00 Actual (Current) 0.00 18-Oct-2022 the scheme	318,634.00 30-Apr-2026 t, PBC) End Target 3,336,711.00 End Target 4,007,916.00

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	31-Dec-2020	31-Mar-2022	18-Oct-2022	30-Apr-2026
□Children under five	e years of age registered onto the	e health insurance scheme (Nu	ımber, Custom Breakdown)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,056,403.00
Date	31-Dec-2020	31-Mar-2022	18-Oct-2022	30-Apr-2026
□School-aged child	ren at age of 6-19 registered onto	o the health insurance scheme	(Number, Custom Breakdov	wn)
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	0.00	0.00	932,458.00
Date	31-Dec-2020	31-Mar-2022	18-Oct-2022	30-Apr-2026
□Rural populations	at the age 20 and above register	red onto the health insurance s	cheme (Number, Custom Br	reakdown)
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	0.00	0.00	1,700,419.00
				00.4 0000
	31-Dec-2020	31-Mar-2022	18-Oct-2022 s (Number, Custom, PBC)	30-Apr-2026
	31-Dec-2020 alth professionals deployed to the Baseline			Su-Apr-2026 End Target
Newly recruited hea	alth professionals deployed to the	e four most deprived prefecture	s (Number, Custom, PBC)	·
Newly recruited hea	alth professionals deployed to the Baseline	e four most deprived prefecture Actual (Previous)	s (Number, Custom, PBC) Actual (Current)	End Target
Newly recruited hea	Baseline 0.00 31-Dec-2020	Actual (Previous) 0.00 31-Mar-2022 redistribution of health profess	Actual (Current) 0.00 18-Oct-2022	End Target 4,880.00 30-Apr-2026
Newly recruited healue ate	Baseline 0.00 31-Dec-2020 Indicator measures	Actual (Previous) 0.00 31-Mar-2022 redistribution of health professivallability	Actual (Current) 0.00 18-Oct-2022 ionals to the most deprived	End Target 4,880.00 30-Apr-2026 communities to correct the
Newly recruited healue atte	Baseline 0.00 31-Dec-2020 Indicator measures inequities in staff av	Actual (Previous) 0.00 31-Mar-2022 redistribution of health professivallability	Actual (Current) 0.00 18-Oct-2022 ionals to the most deprived	End Target 4,880.00 30-Apr-2026 communities to correct th
Newly recruited healue ate omments:	Baseline 0.00 31-Dec-2020 Indicator measures inequities in staff avoctors (generalists and specialists	Actual (Previous) 0.00 31-Mar-2022 redistribution of health profess vailability s) deployed to the four most de	Actual (Current) 0.00 18-Oct-2022 ionals to the most deprived prived regions (Number, Cu	End Target 4,880.00 30-Apr-2026 communities to correct the
Newly recruited healue alue arte amments:	Baseline 0.00 31-Dec-2020 Indicator measures inequities in staff avoctors (generalists and specialists	Actual (Previous) 0.00 31-Mar-2022 redistribution of health professivallability s) deployed to the four most de Actual (Previous)	Actual (Current) 0.00 18-Oct-2022 ionals to the most deprived prived regions (Number, Cu	End Target 4,880.00 30-Apr-2026 communities to correct the stom Breakdown, PBC) End Target
Newly recruited healue late Indicate In	Baseline 0.00 31-Dec-2020 Indicator measures inequities in staff avoctors (generalists and specialists Baseline 0.00	Actual (Previous) 0.00 31-Mar-2022 redistribution of health profess vailability s) deployed to the four most de Actual (Previous) 0.00 31-Mar-2022	Actual (Current) 0.00 18-Oct-2022 ionals to the most deprived prived regions (Number, Cu Actual (Current) 0.00 18-Oct-2022	End Target 4,880.00 30-Apr-2026 communities to correct the stom Breakdown, PBC) End Target 300.00 30-Apr-2026
alue ate Domments: Newly recruited do Value Date	Baseline 0.00 31-Dec-2020 Indicator measures inequities in staff avoctors (generalists and specialists Baseline 0.00 31-Dec-2020	Actual (Previous) 0.00 31-Mar-2022 redistribution of health profess vailability s) deployed to the four most de Actual (Previous) 0.00 31-Mar-2022	Actual (Current) 0.00 18-Oct-2022 ionals to the most deprived prived regions (Number, Cu Actual (Current) 0.00 18-Oct-2022	End Target 4,880.00 30-Apr-2026 communities to correct the stom Breakdown, PBC) End Target 300.00 30-Apr-2026
Newly recruited healue late Indicate In	Baseline 0.00 31-Dec-2020 Indicator measures inequities in staff avoctors (generalists and specialists Baseline 0.00 31-Dec-2020 urses, midwives and physician as	Actual (Previous) 0.00 31-Mar-2022 redistribution of health profess vailability s) deployed to the four most de Actual (Previous) 0.00 31-Mar-2022 ssistants deployed to the four m	Actual (Current) 0.00 18-Oct-2022 ionals to the most deprived prived regions (Number, Cu Actual (Current) 0.00 18-Oct-2022 nost deprived regions (Numb	End Target 4,880.00 30-Apr-2026 communities to correct the stom Breakdown, PBC) End Target 300.00 30-Apr-2026 per, Custom Breakdown,

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► Tracer drug available at the primary healthcare level (Percentage, Custom, PBC)

	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	0.00	0.00	75.00
Date	31-Dec-2020	31-Mar-2022	18-Oct-2022	30-Apr-2026
Comments:	This indicator monit level for all health fa	or the country specific tracer draceitities. It will measure the indic	ugs agreed nationally to be ator as a national aggregat	available at the primary te.
ringing health facilities	and services close to household	ds		
►Primary health facilit	ies newly built (Number, Custom	n)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	0.00	0.00	200.00
Pate	31-Dec-2020	31-Mar-2022	18-Oct-2022	30-Apr-2026
comments:	This measures the r	number of PHC facilities built in	the three target regions (S	avane, Central and Kara
	ies renovated or refurbished (Nu	ımber, Custom)		
			Actual (Current) 0.00	evane, Central and Kara End Target 300.00
►Primary health facilit	ies renovated or refurbished (Nu Baseline	mber, Custom) Actual (Previous)	Actual (Current)	End Target
►Primary health faciliti /alue	ies renovated or refurbished (Nu Baseline 0.00 31-Dec-2020	Actual (Previous) 0.00	Actual (Current) 0.00 18-Oct-2022	End Target 300.00 30-Apr-2026
Primary health faciliti /alue Date Comments:	Baseline 0.00 31-Dec-2020 Number of PHC faci	Actual (Previous) 0.00 31-Mar-2022 ilities renovated or refurbished i	Actual (Current) 0.00 18-Oct-2022 n the three target regions (End Target 300.00 30-Apr-2026
Primary health faciliti /alue Date Comments:	ies renovated or refurbished (Nu Baseline 0.00 31-Dec-2020	Actual (Previous) 0.00 31-Mar-2022 ilities renovated or refurbished i	Actual (Current) 0.00 18-Oct-2022 n the three target regions (entage, Custom)	End Target 300.00 30-Apr-2026
Primary health faciliti /alue Date Comments:	Baseline 0.00 31-Dec-2020 Number of PHC faci	Actual (Previous) 0.00 31-Mar-2022 ilities renovated or refurbished i	Actual (Current) 0.00 18-Oct-2022 n the three target regions (End Target 300.00 30-Apr-2026
Primary health faciliti /alue Date Comments:	Baseline 0.00 31-Dec-2020 Number of PHC faci	Actual (Previous) 0.00 31-Mar-2022 ilities renovated or refurbished i	Actual (Current) 0.00 18-Oct-2022 n the three target regions (entage, Custom)	End Target 300.00 30-Apr-2026 Savane, Central and Kar
Primary health faciliti /alue comments: Newly built and refur	Baseline 0.00 31-Dec-2020 Number of PHC faci	Actual (Previous) 0.00 31-Mar-2022 ilities renovated or refurbished in the power solar electricity (Perconduction of the power solar (Previous)	Actual (Current) 0.00 18-Oct-2022 n the three target regions (entage, Custom) Actual (Current)	End Target 300.00 30-Apr-2026 Savane, Central and Kar

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access and water and sanitation facilities

▶ Newly built and refurbished health facilities with disability friendly designs of access and water and sanitation facilities (Percentage,

0.00

Actual (Previous)

31-Mar-2022

Baseline

31-Dec-2020

0.00

Actual (Current)

18-Oct-2022

0.00

Referred to as the number of newly built and refurbished health facilities with disability friendly designs of

End Target

30-Apr-2026

500.00

Custom)

Value

Date

Comments:

	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	0.00	0.00	80.00
Date	31-Dec-2020	31-Mar-2022	18-Oct-2022	30-Apr-2026
Comments:	Referred to as the p quality of services a	roportion of beneficiaries of the	se newly refurbished health	n facilities satisfied with
	, ,			
	, ,			
► Health facilities with	Quality Improvement Plan (QIP)			
►Health facilities with	Quality Improvement Plan (QIP) Baseline		Actual (Current)	End Target
	, ,	(Number, Custom)	Actual (Current) 0.00	End Target 500.00
► Health facilities with Value Date	Baseline	(Number, Custom) Actual (Previous)	,	

Strengthening the national	social health insurance scher	ne		
►Established social healt	h insurance scheme (Yes/No,	Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Dec-2020	31-Mar-2022	18-Oct-2022	14-Oct-2021
Comments:		es the legal covenant/condition aff based on an existing manu		the TSHIA's Office with the
► Health facilities accredit	ed to the TSHIA (Number, Cu	stom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	500.00
Date	31-Dec-2020	31-Mar-2022	18-Oct-2022	30-Apr-2026
Comments:	This measures the n	umber of facilities accredited a	nd submitting claims to the	scheme

Improving stewardship, oversight and management

► Complaints for grievances responded and resolved within two weeks (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00

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Date	31-Dec-2020	31-Mar-2022	18-Oct-2022	30-Apr-2026					
Comments:	service standard for	Refers to the number of grievances responded to and/or resolved within two weeks or within the stipulated service standard for response times, per the project implementing manual, among total number of complaints for grievances received in the project							
►Quarterly reports sub	omitted in a timely manner (Perce	entage, Custom)							
	Baseline	Actual (Previous)	Actual (Current)	End Target					
Value	Baseline 0.00	Actual (Previous) 0.00	Actual (Current) 0.00	End Target 90.00					
Value Date		, ,	,						

Performance-Based Conditions

►PBC 1 People w 0.00%)	ho have received essential hea	lth, nutrition, and population (HNP) services (Number, Intermed	diate Outcome, 667,343.00
	Baseline	Actual (Previous)	Actual (Current)	January - Decembe 2025
Value	0.00	0.00	0.00	
Date		31-Mar-2022	18-Oct-2022	
□PBC 1.1 Perso 0.00%)	ns receiving services from new	ly established health facilities (Nur	nber (Thousand), Intermedia	te Outcome, 667,343.00,
	Baseline	Actual (Previous)	Actual (Current)	January - Decembe 2025
Value	0.00	0.00	0.00	
Date		31-Mar-2022	18-Oct-2022	
□PBC 1.2 Numb	per of children immunized (Num	ber, Intermediate Outcome, 2,669	370.00, 0.00%)	
	Baseline	Actual (Previous)	Actual (Current)	January - December 2025
Value	0.00	0.00	0.00	
Date		31-Mar-2022	18-Oct-2022	
□PBC 1.3 Numb	per of deliveries attended by skil	led health personnel (Number, Inte	ermediate Outcome, 2,002,0	27.00, 0.00%)
	Baseline	Actual (Previous)	Actual (Current)	January - Decembe 2025

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Value	57,917.00	0.00	0.00				
Date		31-Mar-2022	18-Oct-2022				
□PBC 1.4 Households visited by health workers, including CHWs (disaggregated by sex) (Number, Intermediate Outcome, 1,334,684.00, 0.00%)							
	Baseline	Actual (Previous)	Actual (Current)	January - December 2025			
			0.00				
Value	0.00	0.00	0.00				

	Baseline	Actual (Previous)	Actual (Current)	January - Decembe 2025
/alue	0.00	0.00	0.00	
ate		31-Mar-2022	18-Oct-2022	
□PBC 2.1 Perso	ons registered onto the health in	surance scheme (Number, Interm	ediate Outcome, 641,266.00	, 0.00%)
	Baseline	Actual (Previous)	Actual (Current)	January - Decembe 2025
Value	0.00	0.00	0.00	
Date		31-Mar-2022	18-Oct-2022	
□PBC 2.2 Perso	ns registered onto the health in Baseline	surance scheme (Number, Intermater) Actual (Previous)	ediate Outcome, 3,046,015.0 Actual (Current)	·
□PBC 2.2 Perso		·		January - Decembe
	Baseline	Actual (Previous)	Actual (Current)	January - Decemb
Value Date	Baseline 0.00	Actual (Previous) 0.00	Actual (Current) 0.00 18-Oct-2022	January - Decemb 2025
Value Date	Baseline 0.00	Actual (Previous) 0.00 31-Mar-2022	Actual (Current) 0.00 18-Oct-2022	January - Decemb 2025
Value Date	Baseline 0.00 ons registered onto the health in	Actual (Previous) 0.00 31-Mar-2022 surance scheme (Number, Interm	Actual (Current) 0.00 18-Oct-2022 ediate Outcome, 2,164,274.0	January - Decemb 2025 00, 0.00%) January - Decemb

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	Baseline	Actual (Previous)	Actual (Current)	January - December 2025
Value	0.00	0.00	0.00	
Date		31-Mar-2022	18-Oct-2022	

►PRC 3 Newly re	cruited health professionals den	loyed to the four most deprived pr	refectures (Number Interme	diate Outcome		
2,900,000.00, 0.00		loyed to the loar most deprived pr	electures (Number, interme	diate Outcome,		
	Baseline	Actual (Previous)	Actual (Current)	January - Decembe 2025		
Value	0.00	0.00	0.00			
Date		31-Mar-2022	18-Oct-2022			
□PBC 3.1 Newly recruited doctors (generalists and specialists) deployed to the four most deprived regions (Number, Intermediate Outcome, 1,171,200.00, 4%)						
	Baseline	Actual (Previous)	Actual (Current)	January - Decembe 2025		
Value	0.00	0.00	0.00			
Date		31-Mar-2022	18-Oct-2022			
□PBC 3.2 Newly Outcome, 1,756,	•	l physician assistants deployed to	the four most deprived region	ons (Number, Intermediate		
	Baseline	Actual (Previous)	Actual (Current)	January - Decembe 2025		
Value	0.00	0.00	0.00			
Date		31-Mar-2022	18-Oct-2022			

▶PBC 4 Tracer drug available at the primary healthcare level (Percentage, Intermediate Outcome, 15,015,200.00, 24%)							
	Janua Baseline Actual (Previous) Actual (Current) 2025						
Value	0.00	0.00	0.00				
Date		31-Mar-2022	18-Oct-2022				

Data on Financial Performance

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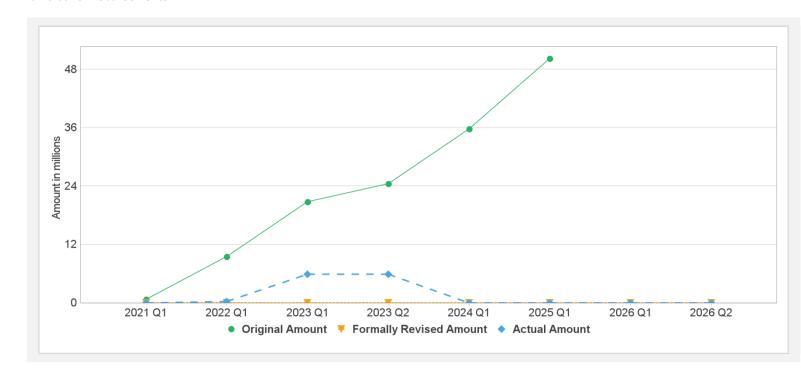
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P174266	IDA-68530	Effective	USD	35.00	35.00	0.00	0.00	34.12	0%
P174266	IDA-D7870	Effective	USD	35.00	35.00	0.00	5.85	26.07	18%

Key Dates (by Ioan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P174266	IDA-68530	Effective	11-Mar-2021	31-Mar-2021	05-Aug-2021	30-Apr-2026	30-Apr-2026
P174266	IDA-D7870	Effective	11-Mar-2021	31-Mar-2021	05-Aug-2021	30-Apr-2026	30-Apr-2026

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.

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