FINAL GEWEL PROCUREMENT PLAN

Date of this revision: May 26, 2016

Zambia Girls Education and Women's Empowerment (GEWEL) Project. (Project ID No P151451)

1. **General:** The project development objective (PDO) is to support the Government of Zambia to increase access to livelihood support for women and access to secondary education for disadvantaged adolescent girls in extremely poor households in selected districts. The Project consists of the following three components:

<u>Component 1.</u> Supporting Women's Livelihoods(US\$36 million)
The objective of this component is to provide them with access to opportunities that will increase the productivity of their livelihood activities and their economic empowerment.

Component 2. : Keeping Girls in School (US\$25.78 million)

The objective of this component is to support adolescent girls in extremely poor households to access secondary education.

Component 3. Institutional Strengthening and Systems Building (US\$3.22 million)

The main objectives of this component is to strengthen institutional capacity and build systems to increase efficiency and improve coordination of targeted programs.

- 2. **Project ID No:**<u>P151451</u>
- 3. Project Implementing Agencies:

Component 1: Ministry of Community Development and Social Welfare (MCDSW)

Component 2: Ministry of Education, Science Vocational Training and Early Education (MGE)

Component 3: Ministry of Gender (MOG); and MCDSW

- 4. Bank's approval Date of the Procurement Plan: April 10, 2015
- 5. Date of General Procurement Notice: April, 2014, revised August 13, 2015
- 6. Period covered by this Procurement Plan: September 2015 to February 2017
- Goods and Works and Non-Consulting Services
 - 1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by IDA as stated in Appendix 1 to the Guidelines for Procurement:

Table 1: Thresholds for Procurement Methods and Prior Review Goods, Works and Non Consultant Services

Expendit ure Category	Procurement Method	Contract Value Threshold For use of Method (US\$)	
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1. Works	ICB (Works/Supply & Installation)	>=10,000,000	All contracts
	NCB	>=200,000 -	As in procurement
		<10,000,000	plan
	Shopping	<200,000	None
	Direct Contracting	All values	All contracts
2. Goods	ICB	>=2,000,000	All contracts
	NCB	>=100,000 <2,000,000	As in procurement
			plan
	Shopping	<300,000 (motor	None
		vehicles only)	
	Shopping	<100,000 000 (rest not motor vehicles)	None
	Direct Contracting	All values	All contracts
	Procurement from UNOPS Agency	All values	None

Note: Contracts with a cost estimate below US\$300,000 for motor vehicles only may be procured on basis of Shopping procurement method

- 2. Prequalification. N/A
- 3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines). N/A
- 4. Reference to (if any) Project Operational/Procurement Manual: The components will besides provisions of the Banks Guidelines for Selection and Employment of Consultants under IBRD Loans and IDA Credits & Grants by World Bank Borrowers, dated January 2011, revised April 2014 and the Banks Guidelines Procurement of Goods, works, and Non-Consulting Services under IDRD Loans and IDA Credits & Grants by World bank Borrowers, dated January 2011, revised April 2014 and will also make use of the additional information and guidance provided in Manual Guidance for Procurement of Small Contracts; World Bank Africa Region Procurement February 2011, revised March 2014 and in the case of all contracts entered into using NCB based on use of National standard Bidding Documents, additional provisions of the attachments and standard clauses of the Bank's Policy Corrupt and Fraudulent Practices whose text may not be modified will be used in both the bidding documents and the ensuing contracts.
- 5. Any Other Special Procurement Arrangements. None
- 6. Procurement Packages with Methods and Time Schedule.

Procurement of Good and Non Services

Descripti on	Packa ge Numb er	Plan/ Actu al	Est Amount in US \$	Proc Metho d	Pre q (yes	Do me sti c Pr ef er	Prior or Post Revie w	Expecte d Bid Openin g Date	Expected Contract Signatur e Date	Comme nts
		ai	US \$	d	no)			g Date	_	

Component Developme		Support ocial We		en's L	iveliho	ods(I	Ministry	, of	Community	
Printing of teaching and learning materials	MCDS W/NCS/ 001	Plan Actua I	448,300	NCB	No	No	Post	Feb 2016	April 2016	May require to split between
Purchase of motor	MCDS W/NCS/ 002	Plan Actua	1,255,000	NCB	No	No	Prior	Nov 2015	Feb 2016	
vehicles	MCDS W/NCS/ 003	Plan Actua	550,000	Procure ment from UN Agenci	Yes	No	Prior	Aug 2016	Aug 2016	
Purchase of motor vehicles				es (UNOP S)						
Purchase of Motor	MCDS W/NCS/ 004	Plan Actua	230,000	NCB	No	No	Post	Nov 2015	Feb 2016	
Bikes	MCDS W/NCS/	l Plan	16,000	Shoppi ng	No	No	Post	Nov 2015	Feb 2016	
Purchase of Bicycles	005	Actua I								
	MCDS W/NCS/ 006	Plan	82,000	Shoppi ng	No	No	Post	Nov 2015	Feb 2016	
Purchase of Boats		Actua I								
Purchase of Various	MCDS W/NCS/	Plan	100,000	Shoppi ng	No	No	Post	Mar 2016	Apr 2016	
Office Furniture and Equipment for H/Q and Districts	007	Actua I								
Computers , Laptops,	MCDS W/NCS/	Plan	281,300				Post	March 2016	May 2016	Needed for the
Scanners, Printers, Projectors, Cameras, UPS	008	Actua I		NCB	No	No				SWL operatio ns
Launching and Equipment for operation	MCDS W/NCS/ 009	Plan Actua I	535,000	NCB	No	No	Post		April 2016	

of GRS										
Equipment for ICT-	MCDS W/NCS/	Plan	200,000				Post	April 2016	June 2016	
based learning tools	010	Actua I		NCB	No	No				
Developm ent of	MCDS W/NCS/	Plan	120,000				Post	Jan 2016	June 2016	
software and database for realtime registration of SWL beneficiaries and monitoring of activities.	011	Actua I		NCB	No	No				
Sub Total (Goods and Consultant	Non		3,817,600							

Component Early Educa		oing Gir	ls in School	(Ministr	y of E	duca	tion, Sc	ience Voc	ational Tra	aining and
Purchase of Laptops,	MGE/G/ 01	Plan	60,000	Shoppi ng	No	No	Post	Jan 2016	Feb 2016	Hand held
Tablets and Routers		Actua I								devices for the Impleme ntation of the model to capture real-time informati on in the field.
IT Equipment	MGE/G/ 02	Plan	100,000	Shoppi ng	No	No	Post	Jan 2016	March 2016	(includin g
		Actua I								rs and other IT equipme nt)
Vehicles for selected	MGE/G/ 03	Plan	250,000	Shoppi ng	No	No	Post	Nov 2015	Jan 2016	

districts		Actua I								
Componen	<u>t 2. </u> Keep	ing Girl	s in School (Ministry	of Cor	nmun	ity Dev	elopment)	
Procureme nt of	MCDS W/NCS/	Plan	37,500	Shoppi ng	No	No	Post	Nov 2015	Jan 2016	
Project Vehicle	001	Actua I								
Sub Total (Goods and Consultant	Non		447,500							
Componen	<u>t 3 (a):</u> Ir	stitutio	nal Strengtl	hening a	nd Sys	tems	Buildin	g: (Minist	ry of Gende	r)
Setting up IT	MOG/G /01	Plan	100,000	Shoppi ng	No	No	Post	Jun 2016	July 2016	
infrastruct ure for M&E in MOG		Actua I								
vehicle for training,	MOG/G /02	Plan	50,000	Shoppi ng	No	No	Post	Nov 2015	Jan 2016	
and M&E		Actua								
Purchase of IT	MOG/G /03	Plan	40,000.00	Shoppi ng	No	No	Post	Jun, 2016	July, 2016	
Equipment (Laptop Computer, Desk top Computers , LAN, Camera, Projector and other IT Equipment s		Actua I								
Purchase of Office Furniture	MOG/0 4	Plan	3,000	Shoppi ng	No	No	Post	Jun, 2016	July, 2016	
		Actua I								
Sub Total (A- Goods a Consultant	nd Non Services	i	193,000							
Componen and Social			nal Strength	ening an	d Syst	ems:	(Minist	ry ot Com	munity Dev	eiopment
IT Infrastruct	MCDS W/G/01	Plan	400,000	NCB	No	No	Post	Aug 2016	Dec 2015	
ure for information systems	, 3, 3 1	Actua I								

for MCDSW business at various levels										
Hardware and	MCDS W/G/02	Plan	150,000	NCB	No	No	Post	Nov 2016	Jan 2017	
Software for unique identificati on solution		Actua I								
Procureme nt of	MCDS W/G/03	Plan	60,000	Shoppi ng	No	No	Post	May 2016	June 2016	
devices for field and identificati on of beneficiari es		Actua I								
Purchase of office	MCDS W/G/04	Plan	100,000	Shoppi ng	No	No	Post	May 2016	July 2016	Goods for the
furniture and equpment		Actua I								National Social Protectio n Co- ordinatio n Unit
Purchase of Motor	MCDS W/G/05	Plan	150,000	Shoppi ng	No	No	Post	July 2016	July 2016	For National
Vehicles for National Social Protection Co- ordination Unit		Actua I								Co- dination, M&E and MIS.
Sub Total (b) : Good	is and No	on	860,000							
			P	rocureme	ent of	Work	S			
Sub Compo		Support	ing Women'	s Liveliho	oods(N	linist	ry of Co	mmunity	Developme	nt and
Office	MCDS W/W/0	Plan	45,000.00	Shoppi ng	No	No	Post	Oct 2016	Oct 2016	
refurbish ment	01	Actual								
Sub Compo Developme			utional Stre elfare)	ngthenir	ng and	Syst	ems: (M	linistry of	Community	1
Support to office	MCDS W/G/02	Plan	70,000	Shoppi ng	No	No	Post	Aug 2016	Aug 2016	

refurbish ment		Actual								
Component 3 a). Institutional Strengthening and Systems: (Ministry of Gender_)										
Partitionin g of the Foyer for the Conferenc e Room	MOG/ W/01	Plan Actual	2,000 127,000	Shoppi ng	No	No	Post	Sep 2016	Sep 2016	
Sub Total: V	Sub Total: Works									

II. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Table 2: Thresholds for Consultants Selection Methods and Prior Review

Expenditure Category	Procurement Method	Contract Value Threshold for use of selection method (US\$)	Contracts Subject to Prior Review (US\$ millions)
	QCBS, QBS	>=200,000	All contracts
Consulting Firms	CQS, LCS, QBS, FBS	<200,000	As in procurement plan
	SSS	All values	All Contracts
Individual	Competitive selection	>=100,000	All contracts
Consultants (IC)	IC Single Source Selection	All values	All contracts

NOTE: Contracts selected on basis of CQS should not exceed US\$200,000 equivalent.

Note: Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than US\$200,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines. Engineering and contract management contracts with cost estimates of less than US\$300,000 may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines. The procurement plan will indicate those contracts using CQS whose short lists by exception may not comprise entirely national firms.

Terms of Reference (TOR) for all consultancy contracts as well as all single source selections, irrespective of the contract value, will be subject to prior review.

Any Other Special Selection Arrangements: N/A

2. Consultancy Assignments with Selection Methods and Time

1	2	3	4	5	6	7

Ref. No.	Description	Plan / Actu al	Selecti on Method	Estimate d Cost in US\$	Prior / Post Revie w	Expected proposal submissio n /opening Date	Comments
Compone Social W	ent 1: Supporting elfare) Adoption and						Development and
MCDSW/ C/001	Survey Enumeration of SWL beneficiaries	Plan Actua I	QCBS	937,500	Prior	March 2016	
MCDSW/ C/002	Information, education and communications outreach at local and national level	Plan Actua I	CQS	200,000	Post	May 2016	
MCDSW/ C/003	Service provider to pay productivity grants to beneficiaries	Plan Actua I	QCBS	845,000	Prior	Jan 2016	
Sub-com	ponent 1b - Building	g Natio	nal Impler	nentation a	nd Mon	itoring Capa	city
MCDSW/ C/004	Hiring of SWL manager	Plan Actua I	IC	112,500	Prior	April 2016	Contract Duration is 24 Months
MCDSW/ C/005	Hiring of SWL M&E Specialist	Plan Actua I	IC	97,500 97,500	Post	April 2016 April 2016	Contract Duration is 24 Months
MCDSW/ C/006	M&E Officer	Plan Actua I	IC	89,100 89,100	Post	Nov 2015 July 2016	Contract Duration is 24 Months
MCDSW/ C/007	ICT Specialist	Plan Actua I	IC	97,500	Post	Nov 2015 July 2016	Contract Duration is 24 Months
MCDSW/ C/008	ICT Officer	Plan Actua I	IC	89,100 89,100	Post	Nov 2015 July 2016	- Contract Duration is 24 Months
MCDSW/ C/009	Program Officer	Plan Actua	IC	89,100 89,100	Post	Nov 2015 July 2016	Contract Duration is 24 Months

MCDSW/ C/010		Plan	IC	89,100	Post	Nov 2015	Contract Duration
	Program Officer	Actua I		89,100		July 2016	Contract Duration is 24 Months
MCDSW/ C/011		Plan	IC	89,100	Post	Nov 2015	- Contract Duration
	Program Officer	Actua I		89,100		July 2016	is 24 Months
MCDSW/ C/012		Plan	IC	89,100	Post	Nov 2015	Contract Duration
	Program Officer	Actua I		89,100		July 2016	is 24 Months
MCDSW/ C/013		Plan	IC	89,100	Post	Nov 2015	Contract Duration
	Program Officer	Actua I		89,100		July 2016	is 24 Months
MCDSW/ C/014	Program	Plan	IC	97,200	Post	April 2016	Contract Duration
	Accountant	Actua I		97,200		April 2016	is 24 Months
MCDSW/ C/015	Assistant Accountant	Plan	IC	77,760	Post	Nov 2015	- Contract Duration
		Actua I		77,760		July 2016	is 24 Months
MCDSW/ C/016		Plan	QBS	1,300,000	Prior	May 2016	Notes: assignment will include
		Actua I					finalizing SWL training curriculum, design
	Consultancy to support roll out and implementation of SWL						of communications strategy for outreach awareness raising and support for implementation of SWL activities (Short list will comprise for profit and not for profit firms i.e. Private sector and NGOs hence use of QBS)
MCDSW/ C/017	Design of and operational	Plan	CQS	90,000	Post	Jan 2016	
	guidelines for targeting and identification of	Actua I					

	SWL beneficiaries						
MCDSW/ C/018	Development of strategy and tools for SWL GRS, and support to launch and operate the GRS	Plan Actua I	CQS	120,000	Post	Jan 2016	
MCDSW/ C/019	Strategy for harmonization of MCDSW empowerment/liveli hood programs	Plan Actua I	IC	60,000	Post	June 2016	
MCDSW/ C/020	Implementation evaluation and beneficiary satisfaction survey	Plan Actua I	QCBS	200,000	Post	January 2017	
MCDSW/ C/021	Impact evaluation data collection	Plan Actua I	QCBS	1,030,000	Prior	June 2016	
	Total Component 1; Services	Consul	lting	5,702,06 0			
Compone Early Edu	ent 2. Keeping Girls ucation)	in Scho	ol (Minis	try of Educa	ation, S	cience Vocat	ional Training and
		Plan Actua	ol (Minis IC	45,000	Post	Sept 2015	ional Training and
MGE/C/0	Assessment for the identification of technological	Plan					ional Training and
MGE/C/0 01 MGE/C/0	Assessment for the identification of technological innovations Development of a beneficiary awareness strategy for Keeping Girls in School Design of Complaints & Grievance Mechanism for the Keeping Girls in	Plan Actua I Plan Actua	IC	45,000	Post	Sept 2015	ional Training and
MGE/C/0 01 MGE/C/0 02	Assessment for the identification of technological innovations Development of a beneficiary awareness strategy for Keeping Girls in School Design of Complaints & Grievance Mechanism for the	Plan Actua I Plan Actua I Plan Plan	IC IC	45,000	Post	Sept 2015 Dec 2015	ional Training and

	secondary school support schemes	Actua I					
MGE/C/0 06	Information System Module, Development of the software to capture real time information in the field and testing of	Plan	QCBS	500,000	Prior	February 2016	
Cub Tab	Real time Data				A street		
Services	al Component 2: Coi s	nsuiting	l	906,000	Actual		
Compos	<u>ent 3 (a).</u> Institution	al Stror	a a tha nin a	and Eveter	ma Buile	lings (Minist	ent of Condon)
MOG/C/	Development of a	Plan	CQS	50,000	Post	Oct 2015	ry or Gender)
01	monitoring framework	Actua			-		_
MOG/C/	Development of	Plan	CQS	100,000	Post	Jun 2016	
02	software for a M&E and evaluation system	Actua I					
MOG/C/ 03	Technical assistance to the	Plan	CQS /IC	100,000	Post	Sept 2015	Various over the life of the project.
	National Secretariat for project management	Actua I					Activity may be split when defined
	al Component 3(a): ing Services			250,000			
	nent 3 (b). Institution Institution		ngthening	and Syste	ms Build	ling: (Minist	try of Community
MCDS W/C/01	Development of M&E framework	Plan	CQS	150,000	Prior	Aug 2015	
		Actua I			-		_
MCDS W/C/02	Development of a MIS module for SWL	Plan	QCBS	350,000	Prior	July 2016	
VV/C/02	and non formal Literacy	Actua I			-		
MCDS W/C/03	Enhancement of MIS/SRB	Plan Actua	CQS	150,000	Prior	Jan 2017	_
MCDS W/C/04	Update the training strategy for MCDSW staff in M&E and	Plan	IC	20,000	Post	March 2016	
	develop a strategy	Actua I					

	for capacity development in policy analysis						
MCDS W/C/05	Updating Operations Manuals	Plan	CQS	100,000	Post	Dec 2015	
		Actua I					
MCDS W/C/06	Assessment of options to	Actua I	CQS	100,000	Post	Jul 2016	
	identifying beneficiaries of NRCs,	Plan					
MCDS W/C/07	Inventory of existing complimentary	Plan	CQS	40,000	Doot	Jan 2016	
	activities	Actua I			Post		
MCDS W/C/08	Software design and implementation	Actua I	CQS	150,000	Post	Feb March	
		Plan			1 030		
MCDS	TA to National Social Protection Co-	Plan	IC	40,000	Post	Oct 2016	
W/C/10	ordination Unit,	Actua I					Various TA
MCDS	Development of a	Plan	IC	15,000	Post	Jan 2016	
W/C/9	strategy for good practice	Actua I					
	al Component 3 (b): ing Services			1,115,00 0			

III. Training, workshops and consultations

Ref. No.	J,	Estimated Cost (US\$)	Estimated Duration (Days)	Expected Training/workshop
	Supporting Women's Livelihoods(M		munity Devel	opment and Social We
MCDSW/T/01	Training of Trainers (ToT) workshop	2,416,000		Recurrent (July 2016; July 2017; July 2018)
MCDSW/T/02	Training of beneficiaries in life, business and savings	1,172,000		Recurrent (July-Feb 20: July-Feb 2017/8; July-Fe 2018/9)

MCDSW/T/03	Training of beneficiaries in agribusiness and other sectorspecific topics	186,000	Recurrent (Sept-Feb 20 Sept-Feb 2017/8; Sept 2018/9)
MCDSW/T/04	Provision of safe space for training and follow-up meetings	375,000	Recurrent (September September 2017; Sept 2018)
MCDSW/T/05			Recurrent
	Launching and operation of GRS	735,000	
MCDSW/T/06	Launching and operation of ICT- based learning tools	325,000	Recurrent (August 201 August 2017, August 2
MCDSW/T/07	Launching and Equipment for	323,000	August 2017, August 2
	operation of GRS	100,000	
MCDSW/T/08	Launching and operation of ICT-		
	based learning tools	125,000	
Sub-component	t 1b - Building National Implementa	tion and Monitoring	Capacity
MCDSW/T/009	Workshop for preparation of the Operations Manual	20,000	March 2016
MCDSW/T/010	Training of DCD staff on POM and training curriculum	60,000	Recurrent
MCDSW/T/11	Training of DCD staff on beneficiary enumeration and registration	50,000	Recurrent (August 20 August 2017; August
MCDSW/T/12	Training of DCD staff on monitoring and reporting	50,000	Recurrent (August 20) August 2017; August
MCDSW/T/13	Annual review	30,000	Recurrent (March 201 2018; March 2019)
MCDSW/T/14	Training of HQ and district staff training prior to SWL activities	270,000	Recurrent (April-Augu 2017, 2018)
MCDSW/T/15	Study tours to learn from international experience in the implementation of livelihood support programs	100,000	
MCDSW/T/16	Capacity Building of SWL Staff in Bank Procurement and regulations and implementation	150,000	January 2017
Institutional St	rengthening and Systems Building		
MCDSW/T/14	South-south exchange on social protection policy and implementation issues.	35,000	May 2016
Building Compo	ning , Workshops and Capacity conent 1 Supporting Women's histry of Community Development re	6,199,000	
Education)	Keeping Girls in School (Ministry of I		ocational Training and Ear
MGE /T/01	Training Plan for MGE to implement the Keeping Girls in School initiative	40,000	March 2016 to May 2

MGE /T/02	Training of staff as per the	105.000	
MCE /T/O2	training plan	135,000	Feb 2017
MGE /T/03	Training of the primary users of the Keeping Girls in School		
	Information System Module	25,000	Dec 2015
MGE /T/04	Workshops and consultations for	23,000	Dec 2013
MGL / 1/04	the action plan.	20,000	Feb 2017
MGE /T/05	South-south exchange on	20,000	1652017
MGE / 1/05	Keeping Girls in School initiative.	70,000	Dec 2016
MGE /T/06	Sharing of lessons learned	70,000	Dec 2010
	between district officers	124,000	June 2016 - Sept 2020
Sub Total Traii Building Comp	ning , Workshops and Capacity onent 2	414,000	
Subcomponent	t 2c: - System Strengthening for MC	DSW to support Kee	eping Girls in School Initiativ
MCDSW/T/15	Trainers of Trainers workshop for District Social Welfare Officers to train officers in the implementation of the Project	100,000	November 2015
MCDSW/T/16	Awareness raising and sensitization of Community Welfare Assistance Committees (CWACs)	25,000	November – December onwards
MCDSW/T/17	Conduct inception visits to respective Districts and communities for programme buy-in particularly from traditional leaders, District Government officials and other stake holders.	65,000	December 2015
MCDSW/T/18	Hold a workshop to develop protocols for the implementation of the programme	10,000	November 2015
MCDSW/T/19	Verification of Girls on the list (Headcount) both in communities and villages.	70,000	December 2015
MCDSW/T/20	Quality Assurance, Monitoring and mentoring of girls in school	130,000	March 2016 onwards
MCDSW/T/21	Follow up on girls in school by the CWACs, Districts, Provincial offices and Headquarters.	100,000	January 2016
MCDSW/T/22	Monitoring and supervision of follow up outcomes by the districts, provincial offices and Headquarters	171,250	March 2016

MCDSW/T/23	Hold community validation meetings to provide feedback on enlisted girls	71,250	December 2015
	emponent 2c hening for MCDSW to support School Initiative	742,500	
Commonent 3 a)	_Institutional Strengthening and Sy	-tame: /Ministry of	Condon \
MOG /T/01	Training of the primary users of the monitoring and evaluation system in MOG	50,000	Sept 2016 - March
MOG /T/02	Competency-based training in co-ordination skills, gender analysis and gender mainstreaming	70,000	June 2016 - Dec 2
MOG /T/03	Learning exchange on empowerment programs	70,000	March 2016 - May
MOG /T/04	Short-course local training of staff in Project Management- 4 Staff	4,000	Jan 2016 - June 2
MOG /T/05	Regional staff training in impact evaluation • Master of Arts in Economic Policy Management - 2 Staff • Advanced M & E; Integrating Planning, Implementation, Budgeting, M&E-2 Staff • Project Management - 3 Staff	28,000	Jan 2016 - Dec 2
MOG /T/06	Training of at least 10 district gender sub- committees per province in all 10 provinces in national provincial centres	65,000	Jan 2016- Dec 20
MOG/T/07	Competency-based training in Women Economic Entrepreneurship skills	20,000	Nov - Dec 201
Sub Total Trainin Building Compon	ng , Workshops and Capacity	327,000	1100 500 202
Component 3 a).	. Institutional Strengthening and Sy	stems: (Ministry of	Community Development_)
MCDSW/T/01	Training and support for capacity development in line with training strategy for senior, middle-level and operational staff in MCDSW	90,000	Jun 2016 - Dec 2019

MCDSW/T/02	Training of the primary users of the unique identification solution	10,000	May 2017 - Aug 2017
Sub Total Training , Building Component	Workshops and Capacity 3(a)	100,000	

GENERAL NOTES

1. Training and capacity building:

The institutions charged with implementation responsibility for the componentswill identify the total cost of required training and prepare and submit to the Bank, for its prior review, a detailed training program. The training program will, inter alia, identify: (i) the training envisaged; (ii) the justification for the training, how it will lead to effective performance and implementation of the project (iii) the personnel to be trained; (iv) the selection methods of institutions or individuals conducting such training; (v) the institutions which will conduct training, if already selected; (vi) the duration of proposed training; and (vii) the cost estimate or specified cost of the training. Preparation and submission of a report, including to the Bank by the trainee upon completion of training would be mandatory.

2. Operating costs:

For this project, the Bank has agreed with the implementing agencies of the various components that the procurement methods for works, goods and non-consulting services as described in the Procurement Guidelines do not have to be followed for payments made for operating costs arising from the implementation of the project. Instead, the Bank has assessed the Governments and other implementing agency own procurement and administrative procedures for these expenditures (during appraisal) and agrees that these procedures are adequate for procuring items for operating costs. The operating costs constitute recurrent costs (excluding purchase of motor vehicles, computers etc.) and typically include equipment rental and maintenance, vehicle operating costs, maintenance and repair, office rental and maintenance, office materials and supplies, utility costs (including electricity, water and gas) communications (including telephone and internet charges) equipment rent, operation and maintenance and cost of banking services (bank charges), travel cost and transport of the staff associated with project implementation. The Project Appraisal Document (PAD) and the Financing Agreement (FA) will include a list of the eligible items to be covered under the These items will be procured using the implementing Government agency's administrative procedures, which have been reviewed and found acceptable to the Bank. Contracts for these items should not be included in the procurement plan.

PROCUREMENT
PLAN

Zambia : Girls Education and Womens Empowerment and Livelihood Project

General Information
Country: Zambia Bank's Approval Date of the Original Procurement Plant

Bank's Approval Date of the Original Plant

Under the Original Procurement Plan: 2016-11-18
Country: Zambia Bank's Approval Date of the Original Procurement Plan: 2016-11-18
Revised Plan Date(s): (comma delineated, leave blank if non 2022-02-22
Project ID: P151451 CPN Date:
Project Name: Girls Education and Womens Empowerment and Livelihood Project
Loan / Credit No: IDA / 65680, IDA / 65690
Executing Agency(ies Ministry of Community Development and Social Welfare

W	O	R	K	S	

	WORKS																												
	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-o Docu		Prequa Evaluation	lification on Report	Draft Docur Justifi	Bidding ment / ication		ocurement Invitation	Bidding Do	cuments as ied	Proposal Su Opening			ition Report nmendation Award	Signed C		Contra Comple
ı													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
	MCDSW/W/002 / Support to Office Refurbishment	IDA / 56580	Supporting Women's Livelihoods	Post	Request for Quotations	Open - National	Single Stage - One Envelope			70,000.00	0.00	Pending Implementat ion							2016-08-20								2017-01-20		2017-07- 19
	MCDSW/W/001 / Office Refurbishment	IDA / 56580	Supporting Women's Livelihoods	Post	Request for Quotations	Open - National	Single Stage - One Envelope			45,000.00		Pending Implementat ion							2016-10-14								2016-12-09		2017-06- 07

GOODS																												
Activity Reference No. / Description	Loan / Credit	Component	Review Type	Method	Market Approach	Procurement	Prequalification	Estimated	Actual Amount	Process	Draft Pre-q	ualification	Prequa	ification		Bidding ment /	Specific Pr	ocurement	Bidding Do	cuments as	Proposal Su	bmission /		tion Report	Signed C		Contract C	
Description	No.	Component	Review Type	Method	Market Approach	Process	(Y/N)	Amount (US\$)	(US\$)	Status	Docui			n Report	Justif	ication	Notice /		Iss		Opening		for A	Award	-			
MCDSW/NCS/005 / Purchase f Bicyles	IDA / 56580	Supporting Women's Livelihoods	Post	Request for Quotations	Open - National	Single Stage – One Envelope		16,000.00	0.00	Pending Implementati on	Planned	Actual	Planned	Actual	Planned	Actual	2016-11-21	Actual	Planned	Actual	Planned	Actual	Planned	Actual	2017-01-16	Actual	2017-07-15	Actual
MCDSW/NCS/006 / Purchase f Boats	IDA / 56580	Supporting Women's Livelihoods	Post	Request for Quotations	Open - National	Single Stage – One Envelope		41,000.00	0.00	Pending Implementati on							2015-11-12								2016-01-07		2016-07-05	
MCDSW/NCS/007 / Purchase f various office furniture and quipment for HQ and listricts	IDA / 56580	Supporting Women's Livelihoods	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	0.00	Pending Implementati on							2016-03-14								2016-05-09		2016-11-05	
MCDSW/NCS/009 / aunching and Equipment for operation of GRS	IDA / 56580	Supporting Women's Livelihoods	Post	Request for Bids	Open - National	Single Stage - One Envelope		535,000.00	0.00	Canceled					2016-04-04		2016-04-09				2016-05-21		2016-06-20		2016-12-07		2017-06-05	
MCDSW/NCS/010 / quipment for ICT based arning tools	IDA / 56580	Supporting Women's Livelihoods	Post	Request for Bids	Open - National	Single Stage - One Envelope		200,000.00	0.00	Pending Implementati on					2017-01-25		2017-01-30				2017-03-13		2017-04-12		2017-05-17		2017-11-13	
MCDSW/NCS/011 / evelopment of software and atabase for real-time egistration of SWL eneficiaries and monitoring f activities	IDA / 56580	Supporting Women's Livelihoods	Post	Request for Bids	Open - National	Single Stage – One Envelope		120,000.00	0.00	Canceled					2017-06-05		2017-06-10				2017-07-22		2017-08-21		2017-09-25		2018-03-24	
MCDSW/G/01 / IT Ifrastructure for Information ystem for MCDSW business various levels	IDA / 56580	Supporting Women's Livelihoods	Post	Request for Bids	Open - National	Single Stage – Two Envelope		400,000.00	0.00	Canceled					2015-12-09		2015-12-14				2016-01-25		2016-04-08		2016-05-13		2016-11-09	
MCDSW/G/02 / Hardware nd Software for unique dentification solution	IDA / 56580	Supporting Women's Livelihoods	Post	Request for Bids	Open - National	Single Stage - One Envelope		150,000.00	0.00	Canceled					2017-01-03		2017-01-08				2017-02-19		2017-03-21		2017-04-25		2017-10-22	
MCDSW/G/03 / Procurement f devices for field and dentification of beneficiaries	IDA / 56580	Supporting Women's Livelihoods	Post	Request for Quotations	Open - National	Single Stage - One Envelope		60,000.00	0.00	Pending Implementati on							2016-05-14								2016-07-09		2017-01-05	
MCDSW/G/04 / Purchase of office furniture and quipment	IDA / 56580	Supporting Women's Livelihoods	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	0.00	Pending Implementati on							2016-07-13								2016-09-07		2017-03-06	
MCDSW/G/05 / Purchase of lotor Vehicles for National ocial Protection Co- rdination Unit	IDA / 56580	Supporting Women's Livelihoods	Post	Request for Quotations	Open - National	Single Stage - One Envelope		150,000.00	0.00	Pending Implementati on							2016-07-20								2016-09-14		2017-03-13	
ACDSW/NCS/004 / Purchase Motor Bikes	IDA / 56580	Supporting Women's Livelihoods	Post	Request for Bids	Open - National	Single Stage - One Envelope		230,000.00	0.00	Pending Implementati on					2016-04-15		2016-04-20				2016-06-01		2016-07-01		2016-12-07		2017-06-05	
CDSW/NCS/008 / Purchase omputers,Laptops,Scanners, inters,Projectors,Cameras,U	IDA / 56580	Supporting Women's Livelihoods	Post	Request for Bids	Open - National	Single Stage - One Envelope		281,300.00	0.00	Pending Implementati on					2016-07-09		2016-07-14				2016-08-25		2016-09-24		2016-12-07		2017-06-05	
MCDSW/NCS/002 / Purchase f Motor Vehicles	IDA / 56580	Supporting Women's Livelihoods	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,255,000.00	0.00	Pending Implementati on					2016-04-14		2016-04-19				2016-05-31		2016-06-30		2016-12-06		2017-06-04	
CDSW/NCS/003 / Purchase Motor Vehicles	IDA / 56580	Supporting Women's Livelihoods	Post	UN Agencies (Direct)	Direct			300,000.00	0.00	Pending Implementati on					2016-11-15		2016-11-15								2016-11-15		2016-11-15	
CDSS/NCS/004 / ocurement of Mobile Phones SWL beneficiaries	IDA / 56580	Supporting Women's Livelihoods	Post	Request for Bids	Open - National	Single Stage - One Envelope		180,000.00	0.00	Pending Implementati on					2017-07-22		2017-07-27				2017-08-24		2017-08-31		2017-09-21		2018-03-20	
CDSS/NCS/18 / ocurement of T Shirts for Vs	IDA / 56580	Supporting Women's Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,000.00	0.00	Canceled							2017-11-29								2018-01-24		2018-07-23	

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MCDSS/NCS/020/17 / Procurement of Gum Boots for Community Based Volunteers	IDA / 56580	Supporting Women's Livelihoods	Post	Request for Quotations	Limited	Single Stage – One Envelope	3,000.00	7,736.57	Completed					2017-11-29	2017-11-17						2018-01-24	2018-01-03	2018-07-23	2018-01-08
MCDSS/NCS/022/17 / Procurement of Helmets for motorcycles	IDA / 56580	Supporting Women's Livelihoods	Post	Request for Quotations	Limited	Single Stage – One Envelope	16,000.00	15,670.96	Completed					2017-11-29	2017-12-14						2018-01-24	2018-02-26	2018-07-23	2018-03-07
MCDSS/NCS/023/17 / Procurement of Rain Coats for Community Based Volunteers	IDA / 56580	Supporting Women's Livelihoods	Post	Request for Quotations	Limited	Single Stage – One Envelope	12,000.00	23,326.35	Completed					2017-11-29	2017-12-01						2018-01-24	2017-12-27	2018-07-23	2018-01-12
MCDSS/NCS/024/17 / Procurement of Umbrellas for CBVs	IDA / 56580	Supporting Women's Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope	18,000.00	23,326.35	Completed					2017-11-29	2017-10-25						2018-01-24	2017-11-30	2018-07-23	2018-01-05
MCDSS/NCS/025/17 / Procurement of two small boats for Lunga	IDA / 56580	Supporting Women's Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope	75,000.00	0.00	Canceled					2017-12-06							2018-01-31		2018-07-30	
MCDSS/NCS/027/17 / Procurement of Executive T Shirts and Shirts for SWL and DPI staff and Pop up banner for SRB official Launch	IDA / 56580	Supporting Women's Livelihoods	Post	Request for Quotations	Limited	Single Stage – One Envelope	7,500.00	4,137.08	Completed					2017-12-06	2017-11-27						2018-01-31	2017-12-27	2018-07-30	2018-02-13
MCDSS/NCS/028/17 / Procurement of Vehicle Carriers, Bull Bars for DPI and Canopies for SWL Project Vehicle	IDA / 56580	Supporting Women's Livelihoods	Post	Request for Quotations	Limited	Single Stage – One Envelope	10,000.00	0.00	Canceled					2017-12-06							2018-01-31		2018-07-30	
MCDSS/NCS/029/17 / Procurement of three motor vehicles for ISSB	IDA / 56580	Institutional Strengthening and Systems Building	Post	Request for Quotations	Limited	Single Stage – One Envelope	150,000.00	0.00	Pending Implementati on					2017-12-06							2018-01-31		2018-07-30	
MCDSS/NCS/030 / Procurement of Internet Accessories for Phase 1 Districts for DPI	IDA / 56580	Institutional Strengthening and Systems Building	Post	Request for Quotations	Limited	Single Stage – One Envelope	8,000.00	0.00	Canceled					2017-12-06							2018-01-31		2018-07-30	
MCDSS/NCS/031/17 / Procurement of Life Jackets	IDA / 56580	Supporting Women's Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope	1,200.00	0.00	Canceled					2017-12-06							2018-01-31		2018-07-30	
MCDSS/NCS/032 / Procurement of Computer Laptops and Printers for Procurement Specialist, Logistics Officer and Project Officer	IDA / 56580	Supporting Women's Livelihoods	Post	Request for Quotations	Limited	Single Stage – One Envelope	8,200.00	7,728.07	Completed					2017-11-29	2017-11-30						2018-01-24	2018-02-19	2018-07-23	2018-01-12
MCDSS/NCS/034 / Procurement of bicycles for CDAs	IDA / 56580	Supporting Women's Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope	9,500.00	8,769.19	Completed					2017-12-06	2017-11-14						2018-01-31	2017-12-18	2018-07-30	2018-01-12
MCDSS/NCS/36/17 / Procurement of an 82 Computer Tablets	IDA / 56580	Supporting Women's Livelihoods	Post	Request for Quotations	Limited	Single Stage – One Envelope	42,000.00	0.00	Canceled					2017-12-06							2018-01-31		2018-07-30	
MCDSS/NCS/37/17 / Procurement of ten computers and two printers	IDA / 56580	Institutional Strengthening and Systems Building	Post	Request for Quotations	Limited	Single Stage - One Envelope	14,000.00	0.00	Canceled					2017-12-06							2018-01-31		2018-07-30	
MCDSS/NCS/38/17 / Procurement of Mobile Phones for CBVs	IDA / 56580	Supporting Women's Livelihoods	Post	Request for Quotations	Limited	Single Stage – One Envelope	7,000.00	0.00	Pending Implementati on					2017-12-06							2018-01-31		2018-07-30	
MCDSW/SWL/010/18 / PROCUREMENT OF MOBILE PHONES FOR BENEFICIARIES FOR PHASE TWO FOR THE SUPPORING WOMENS LIVELIHOODS .	IDA / 56580	Supporting Women's Livelihoods	Post	Request for Bids	Limited	Single Stage – One Envelope	325,000.00	234,232.64	Completed			2018-06-10	2018-06-12	2018-06-15	2018-08-27		2018-07-27	2018-09-05	2018-08-26	2018-09-28	2018-09-30	2018-11-09	2019-03-29	2018-12-11
ZM-MCDSW-65762-GO-RFQ / PROCUREMENT OF 86 COMPUTER TABLETS, 27 COMPUTER LAPTOPS, INTERNET SECURITY (99 LICENCES) AND 86 SOLAR CHARGER POWER BANKS FOR DATA COLLECTION	IDA / 56580	Supporting Women's Livelihoods	Post	Request for Quotations	Limited	Single Stage – One Envelope	71,500.00	32,557.66	Completed					2018-06-12	2018-04-20						2018-08-07	2018-06-04	2019-02-03	2018-07-04
MCDSS/SWL/004/18 / PROCUREMENT OF FURNITURE FOR THE THIRTY (30) SWL IMPLEMENTING DISTRICTS	IDA / 56580	Supporting Women's Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope	45,000.00	30,941.48	Completed					2018-06-18	2018-06-18						2018-08-13	2018-08-03	2019-02-09	2018-08-14
MCDSS/SWL/005/18 / PROCUREMENT OF IT EQUIPMENT (23 DESKTOPS, 23 PRINTERS AND MICROSOFT OFFICE LICENCES (66 LICENCES))	IDA / 56580	Supporting Women's Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope	62,000.00	53,751.65	Signed					2018-06-20	2018-08-23						2018-08-15	2018-10-19	2019-02-11	2018-12-28
MCDSS/SWL/006/18 / PROCUREMENT OF CANOPIES FOR THE SWL PROJECT VEHICLES	IDA / 56580	Supporting Women's Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope	18,000.00	12,609.97	Signed					2018-06-20	2018-07-26						2018-08-15	2018-08-03	2019-02-11	
MCDSS/SWL/007/18 / PROCUREMENT OF TWO SMALL BOATS FOR LUNGA DISTRICTS FOR THE CHANNELS	IDA / 56580	Supporting Women's Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope	24,000.00	0.00	Canceled					2018-07-11							2018-09-05		2019-03-04	
MCDSS/SWL/008/18 / PROCUREMENT OF SIXTY (60) MOTOR BIKES FOR THE COMMUNITY DEVELOPMENT ASSISTANTS (CDA) FOR THE SWL PHASE II DISTRICTS	IDA / 56580	Supporting Women's Livelihoods	Post	Request for Quotations	Limited	Single Stage – One Envelope	294,000.00	0.00	Canceled					2018-06-16							2018-08-11		2019-02-07	

MCDSS/SWL/009/18 / Procurement of 1050 Bicycles for Community based Volunteers (CBVS)	IDA / 56580	Supporting Women's Livelihoods	Post	Request for Quotations	Limited	Single Stage – One Envelope	99,800.00	79,832.64	Completed					2018-06-20	2018-04-30						2018-08-15	2018-08-03	2019-02-11	2018-12-05
MCDSS/SWL/011/18 / PROCUREMENT OF SIM CARDS AND AIRTIME FOR SWL PHASE II BENEFICIARIES	IDA / 56580	Supporting Women's Livelihoods	Post	Request for Quotations	Limited	Single Stage – One Envelope	13,000.00	18,577.40	Signed					2018-07-11	2018-11-02						2018-09-05	2018-08-03	2019-03-04	
MCDSS/SWL/012/81 / Procurement of Umbrellas and Branded T Shirts for CDAs and CBVs	IDA / 56580	Supporting Women's Livelihoods	Post	Request for Quotations	Limited	Single Stage – One Envelope	59,000.00	48,472.81	Completed					2018-07-11	2018-09-13						2018-09-05	2018-09-24	2019-03-04	2018-10-30
MCDSS/SWL/013/18 / Procurement of Rain Coats and Gum Boots for CDAs and CBVS	IDA / 56580	Supporting Women's Livelihoods	Post	Request for Quotations	Limited	Single Stage – One Envelope	95,000.00	53,087.87	Completed					2018-08-08	2018-09-07						2018-10-03	2018-09-24	2019-04-01	2018-10-19
MCDSS/SWL/014/18 / Procurement of 300 Branded Diaries, 300 Branded Organizers and 300 Calendars for 2019	IDA / 56580	Supporting Women's Livelihoods	Post	Request for Quotations	Limited	Single Stage – One Envelope	30,000.00	0.00	Canceled					2018-07-11							2018-09-05		2019-03-04	
MCDSS/SWL/015/18 / Procurement of Ten (10) 13 Seaters Toyota Landcruiser Motor Vehicles for SWL Phase Three Districts	IDA / 56580	Supporting Women's Livelihoods	Post	UN Agencies (Direct)	Direct		400,000.00	329,171.96	Signed			2018-06-15	2018-10-11	2018-06-20	2018-12-17						2018-07-25	2019-02-14	2019-01-21	
MCDSS/SWL/016/18 / Procurement of a Motor Vehicle for Procurement and Logistics	IDA / 56580	Supporting Women's Livelihoods	Post	Request for Quotations	Limited	Single Stage – One Envelope	45,000.00	33,260.78	Completed					2018-06-20	2018-06-18						2018-08-15	2018-08-03	2019-02-11	2018-09-18
MCDSS/SWL/006/19 / Procurement of forty (40) Motor – Bikes for CDAs	IDA / 56580	Supporting Women's Livelihoods	Post	Request for Quotations	Limited	Single Stage – One Envelope	230,000.00	215,800.00	Signed					2019-02-23	2019-02-27						2019-04-20	2019-07-26	2019-10-17	
MCDSS/003/19 / Procurement of 42,127 Mobile Phones for SWL Phase 3 Beneficiaries	IDA / 56580	Supporting Women's Livelihoods	Post	Request for Bids	Limited	Single Stage – One Envelope	632,000.00	0.00	Canceled			2019-03-11		2019-03-16			2019-04-27		2019-05-27		2019-07-01		2019-12-28	
MCDSS/SWL/004/19 / Procurement of networking tools for SWL	IDA / 56580	Supporting Women's Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope	38,000.00	0.00	Canceled					2019-03-09							2019-05-04		2019-10-31	
MCDSS/SWL/001/19 / Procurement of Data Collection Tools (Tablets and Solar Chargers) for the SWL Phase 3 activities	IDA / 56580	Supporting Women's Livelihoods	Post	Request for Quotations	Limited	Single Stage – One Envelope	54,000.00	34,183.79	Completed					2019-04-17	2019-04-24						2019-06-12	2019-07-23	2019-12-09	2020-01-20
MCDSS/SWL/005/19 / Procurement of 20 Desktop Computers, 20 Computer Laptops and 20 Printers for SWL Phase 3 Implementing Districts	IDA / 56580	Supporting Women's Livelihoods	Post	Request for Quotations	Limited	Single Stage – One Envelope	72,000.00	22,052.65	Completed					2019-04-17	2019-04-24						2019-06-12	2019-08-19	2019-12-09	2019-09-02
MCDSS/SWL/003/19 / Supply and Delivery of 42,127 mobile Phones for Phase Three	IDA / 56580	Supporting Women's Livelihoods	Post	Request for Bids	Limited	Single Stage – One Envelope	632,000.00	475,188.71	Completed			2019-08-09	2019-07-29	2019-08-14	2019-08-01		2019-09-25	2019-08-16	2019-10-25	2019-08-27	2019-11-29	2019-09-18	2020-05-27	2019-12-13
MCDSS/SWL/011/19 / Procurement of 1050 Bicycles	IDA / 56580	Supporting Women's Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope	98,700.00	71,603.84	Completed					2019-10-09	2019-10-03						2019-12-04	2020-01-30	2020-06-01	2020-05-26
MCDSS/SWL/012/19 / Procurement of a Double Cab 4 x 4 Motor Vehicle	IDA / 56580	Supporting Women's Livelihoods	Post	Request for Quotations	Limited	Single Stage – One Envelope	45,000.00	0.00	Canceled					2019-10-25							2019-12-20		2020-06-17	
MCDSS/ISSB//013/19 / Procurement of 710 mobile phones for the ZISPIS Pilot Program	IDA / 56580	Institutional Strengthening and Systems Building	Post	Request for Quotations	Limited	Single Stage – One Envelope	98,500.00	71,933.18	Signed					2019-11-22	2019-11-01						2020-01-17	2019-10-15	2020-07-15	
MCDSS/ISSB/014/19 / Procurement of Seventeen (17) Tablet Computers for the ZISPIS Pilot Program	IDA / 56580	Institutional Strengthening and Systems Building	Post	Request for Quotations	Limited	Single Stage – One Envelope	20,000.00	15,282.46	Completed					2019-11-22	2019-11-01						2020-01-17	2019-11-15	2020-07-15	2019-11-20
ZM-MCDSW-166581-GO-DIR / Procurement of Routers , Talk Time and internet subscription for SWL Officers	IDA / 56580	Supporting Women's Livelihoods	Post	Request for Quotations	Limited	Single Stage – One Envelope	12,000.00	1,239.83	Completed					2020-04-04	2020-03-30						2020-05-30	2020-04-02	2020-11-26	2020-10-16
MCDSS/SWL/002/2020 / Procurement of Various COVID 19 Materials (face masks, soaps and hand sanitizers)	IDA / 56580	Supporting Women's Livelihoods	Post	Request for Quotations	Limited	Single Stage – One Envelope	33,837.83	28,943.29	Completed					2020-08-19	2020-08-14						2020-10-14	2020-09-14	2021-04-12	2020-09-17
ZM-MCDSW-180338-GO- RFQ / Procurement of 10 Computer Laptops for various ministry staff	IDA / 56580	Institutional Strengthening and Systems Building	Post	Request for Quotations	Limited	Single Stage – One Envelope	9,000.00	0.00	Canceled					2020-08-19							2020-10-14		2021-04-12	
ZM-MCDSW-188206-GO- RFQ / Procurement of Motor Vehicle for the SWL Project office	IDA / 56580	Supporting Women's Livelihoods	Post	Request for Quotations	Limited	Single Stage – One Envelope	40,000.00	34,811.38	Signed					2020-08-26	2020-09-03						2020-10-21	2020-09-14	2021-04-19	
MCDSS/003/19-2 / Procurement of Various ICT Equipment	IDA / 56580	Supporting Women's Livelihoods	Post	Request for Quotations	Limited	Single Stage – One Envelope	13,500.00	11,321.00	Completed					2020-08-22	2020-06-01						2020-10-17	2020-07-17	2021-04-15	2020-08-12

MCDSS/004/20 / Procurement of additional 1900 mobile phones for CBVS	IDA / 56580	Supporting Women's Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope	19,000.00	16,209.73	Completed					2020-09-09	2020-09-09						2020-11-04	2020-09-23	2021-05-03	2020-09-28
MCDSS/SWL/005/20 / Procurement of additional 980 bicycles for CBVS	IDA / 56580	Supporting Women's Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope	99,690.00	83,340.21	Completed					2020-09-09	2020-09-03						2020-11-04	2020-09-23	2021-05-03	2021-06-29
MCDSS/SWL/007/20 / Procurement of Rain suits for CBVs	IDA / 56580	Supporting Women's Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope	32,000.00	24,663.30	Completed					2020-09-16	2020-09-03						2020-11-11	2020-09-23	2021-05-10	2020-09-25
MCDSS/SWL/010/20 / Procurement of 3 Multifunctional Printers	IDA / 56580	Supporting Women's Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope	1,946.00	1,800.71	Completed					2020-09-05	2020-09-08						2020-10-31	2020-09-17	2021-04-29	2020-09-23
MCDSS/SWL/011/20 / Procurement of 300 Calendars, 250 Diaries and 250 Organizers for the 2021 calendar year	IDA / 56580	Supporting Women's Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope	15,500.00	11,881.28	Completed					2020-09-16	2020-09-07						2020-11-11	2020-09-23	2021-05-10	2020-12-10
MCDSS/SWL/012/20 / Procurement of 17 Laptop Computers and 180 Tablet Computers for the SWL	IDA / 56580	Supporting Women's Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope	68,647.06	57,673.57	Completed					2020-10-21	2020-11-24						2020-12-16	2021-01-20	2021-06-14	2021-01-22
MCDSS/SCT/001/20 / Procurement of various COVID 19 materials	IDA / 65690	Keeping Girls in School	Post	Request for Quotations	Limited	Single Stage - One Envelope	40,000.00	31,664.02	Completed					2020-10-28	2020-10-12						2020-12-23	2020-11-03	2021-06-21	2020-11-04
MCDSS/SCT/004/20 / Procurement of 7,800 Grievance Mechanism Redress Boxes	IDA / 65690	Keeping Girls in School	Post	Request for Bids	Limited	Single Stage - One Envelope	200,000.00	199,188.09	Completed		2	2020-10-30	2020-11-02	2020-11-04	2020-11-05		2020-12-16	2020-11-20	2021-01-15	2020-12-01	2021-02-19	2021-01-26	2021-08-18	2021-08-06
MCDSS/SWL/016/2020 / Procurement of 1145 bicycles for Phase 4 CBVs	IDA / 65690	Supporting Women's Livelihoods	Post	Request for Bids	Limited	Single Stage - One Envelope	127,970.59	119,562.97	Completed		2	2020-11-20	2020-12-14	2020-11-25	2020-12-17		2021-01-06	2020-12-24	2021-02-05	2021-01-13	2021-03-12	2021-02-09	2021-09-08	2021-05-24
MCDSS/SWL/015/20 / Procurement of various ICT equipment for SWL Phase 4 activities	IDA / 65690	Supporting Women's Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope	34,428.24	27,628.70	Completed					2020-11-25	2020-11-18						2021-01-20	2020-12-15	2021-07-19	2021-01-28
MCDSS/SCT/003/20 / Procurement of Various ICT equipment for ZISPIS	IDA / 65690	Keeping Girls in School	Post	Request for Quotations	Limited	Single Stage - One Envelope	135,000.00	150,921.89	Completed					2020-12-02	2020-11-19						2021-01-27	2021-01-06	2021-07-26	2021-01-20
MCDSS/SCT/014/20 / Procurement of additional Covid -19 materials for SCT Districts	IDA / 65690	Keeping Girls in School	Post	Request for Quotations	Limited	Single Stage - One Envelope	72,000.00	80,637.00	Completed					2020-12-23	2020-12-15						2021-02-17	2021-01-06	2021-08-16	2021-01-07
MCDSS/SCT/015/20 / Procurement of 1,800 rain suits, 1,800 umbrellas and1,800 gumboots	IDA / 65690	Keeping Girls in School	Post	Request for Quotations	Limited	Single Stage - One Envelope	86,000.00	97,116.08	Completed					2020-12-23	2020-12-15						2021-02-17	2021-01-06	2021-08-16	2021-01-12
MCDSS/SWL/018/20 / Procurement of Office Furniture	IDA / 65690	Supporting Women's Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope	7,800.00	9,270.90	Completed					2020-12-23	2020-12-09						2021-02-17	2020-12-15	2021-08-16	2020-12-16
MCDSS/SWL/014/2020 / Procurement of 1,145 Branded Umbrellas	IDA / 65690	Supporting Women's Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope	15,154.41	11,486.55	Completed					2020-12-29	2021-01-07						2021-02-23	2021-01-27	2021-08-22	2021-02-08
MCDSS/SWL/004/21 / Procurement of COVID 19 materials	IDA / 65690	Supporting Women's Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope	25,000.00	23,032.79	Completed					2021-03-03	2021-03-02						2021-04-28	2021-03-19	2021-10-25	2021-03-31
MCDSS/SWL/005/21 / Procurement of 10,012 Complaint form books and 110 Manuals	IDA / 65690	Supporting Women's Livelihoods	Post	Request for Quotations	Limited	Single Stage – One Envelope	99,750.00	90,100.47	Completed					2021-03-02	2021-02-15						2021-04-27	2021-03-24	2021-10-24	2021-04-09
MCDSS/SWL/007/21 / Procurement of 1,000 mobile phones	IDA / 65690	Supporting Women's Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope	90,000.00	0.00	Canceled					2021-03-03							2021-04-28		2021-10-25	
MCDSS/SWL002/21 / Procurement of Twelve (12) Landcruiser Motor vehicles	IDA / 65690	Supporting Women's Livelihoods	Post	UN Agencies (Direct)	Direct		550,000.00	476,181.81	Signed		2	2021-02-26	2021-02-11	2021-03-03	2021-07-27						2021-04-07	2021-08-09	2021-10-04	
MCDSS/SWL/003/21 / Procurement of 30 Motor Bikes for SWL	IDA / 65690	Supporting Women's Livelihoods	Post	Request for Bids	Open - National	Single Stage - One Envelope	195,000.00	232,930.18	Signed		2	2021-02-26	2021-03-19	2021-03-03			2021-04-14	2021-04-16	2021-05-14	2021-07-23	2021-06-18	2021-12-07	2021-12-15	
MCDSS/SWL/008/21 / Procurement of 23, 017 Mobile Phones	IDA / 65690	Supporting Women's Livelihoods	Post	Request for Bids	Open - National	Single Stage – One Envelope	211,537.19	383,482.47	Completed		2	2021-03-12	2021-03-15	2021-03-17			2021-04-28	2021-04-16	2021-05-28	2021-06-23	2021-07-02	2021-08-05	2021-12-29	2021-08-09
MCDSS/SWL/009/21 / Procurement of sim cards	IDA / 65690	Supporting Women's Livelihoods	Post	Request for Quotations	Limited	Single Stage – One Envelope	11,500.00	0.00	Pending Implementati on					2021-03-17							2021-05-12		2021-11-08	
MCDSS/SWL/010/21 / Procurement of 150 boxes and CBT manuals English	IDA / 65690	Supporting Women's Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope	10,000.00	5,518.16	Completed					2021-03-24	2021-03-29						2021-05-19	2021-05-17	2021-11-15	2021-07-19
MCDSS/SWL/012/21 / procurement of pull banners, branded shirts, golf shirts and caps	IDA / 65690	Supporting Women's Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope	6,000.00	1,407.49	Under Implementati on					2021-05-19	2021-05-18						2021-07-14	2021-08-22	2022-01-10	2021-10-20
MCDSS/SWL/013/21 / Procurement of CCTV	IDA / 65690	Supporting Women's Livelihoods	Post	Request for Quotations	Limited	Single Stage – One Envelope	15,000.00	979.05	Completed					2021-06-16	2021-05-31						2021-08-11	2021-07-09	2022-02-07	2021-08-26

MCDSS/SWL/014/21 / Procurement of Thirty Five (35) Microsoft Office Licences Computers	IDA / 65690	Supporting Women's Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope	16,000.00	18,362.15	Completed				2021-06-16	2021-06-01				2021-08-11	2021-07-19	2022-02-07 2	021-07-27
MCDSS/SWL/015/21 / Procurement of various COVID 19 materials	IDA / 65690	Supporting Women's Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope	41,300.00	57,208.96	Completed				2021-07-05	2021-07-12				2021-08-30	2021-07-27	2022-02-26 2	021-08-03
MCDSS/SWL/018/21 / Procurement of 1300 Rain Suits and 1300 Gum Boots for CBVs	IDA / 65690	Supporting Women's Livelihoods	Post	Request for Quotations	Open - National	Single Stage – One Envelope	60,000.00	0.00	Pending Implementati on				2021-12-15					2022-02-09		2022-08-08	
MCDSS/ISSB/001/22 / Procurement of ICT Equipment for	IDA / 65690	Institutional Strengthening and Systems Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope	20,000.00	0.00	Pending Implementati on				2022-02-02					2022-03-30		2022-09-26	
MCDSS/SWL/003/22 / Procurement of 1200 bicycles for phase 5 CBVs	IDA / 65690	Supporting Women's Livelihoods	Post	Request for Bids	Open - National	Single Stage - One Envelope	192,032.00	0.00	Pending Implementati on			2022-03-11	2022-03-16			2022-04-27	2022-05-27	2022-07-01		2022-12-28	
MCDSS/SW/004/22 / Procurement of 23, 145 mobile phones for phase 5 beneficiaries	IDA / 65690	Supporting Women's Livelihoods	Post	Request for Bids	Open - National	Single Stage - One Envelope	392,000.00	0.00	Pending Implementati on			2022-03-11	2022-03-16			2022-04-27	2022-05-27	2022-07-01		2022-12-28	
MCDSS/SWL/002/22 / Procurement of (12) All in One Desktop Computers, (13) Multifunctional Printers, (5) Laptop Computers, (40) Microsoft Office Professional Plus 2019 64 bits, (10) Operating System Windows 10 pro, (80) Internet Security and 3 Micro Switch	IDA / 65690	Supporting Women's Livelihoods	Post	Request for Quotations	Open – National	Single Stage – One Envelope	84,000.00	0.00	Pending Implementati on				2022-03-05					2022-04-30		2022-10-27	

NON CONSULTING SI	FRVICES																											
Activity Reference No. / Description	Loan / Credit	Component	Review Type	Method	Market Approach	Procurement	Prequalification	Estimated	Actual Amount	Process	Draft Pre-q	ualification	Prequal	ification		Bidding iment /	Specific P	rocurement	Bidding Do	cuments as	Proposal Su	ibmission /		tion Report	Const	Contract		Completion
Description	No.	Component	Review Type	Method	Market Approach	Process	(Y/N)	Amount (US\$)	(US\$)	Status	Docui		Evaluatio		Justif	fication	,	Invitation	Iss		Opening		for A	ward	_			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MCDSW/NCS/001 / Printing of teaching and learning materials	IDA / 56580	Supporting Women's Livelihoods	Post	Request for Bids	Open - National	Single Stage - One Envelope		448,300.00	0.00	Pending Implementati on					2017-01-25	5	2017-01-30				2017-03-13		2017-04-12		2017-05-17		2017-11-13	
MCDSS/SWL/003/18 / PRINTING OF LIFE SKILSS, BUSINESS SKILLS AND REFRESHER TRAINING MATERIALS	IDA / 56580	Supporting Women's Livelihoods	Post	Request for Quotations	Limited	Single Stage – One Envelope		52,000.00	3,352,422.08	Completed							2018-06-12	2018-04-02							2018-08-07	2018-06-04	2019-02-03	2018-07-04
MCDSS/SWL/002/18 / PRINTING OF VARIOUS IEC MATERIALS	IDA / 56580	Supporting Women's Livelihoods	Post	Request for Quotations	Limited	Single Stage – One Envelope		20,000.00	0.00	Canceled							2018-06-12								2018-08-07		2019-02-03	
MCDSS/002/19 / Printing of Life Skills, Business Skills and Refresher Training Materials for Phase 3	IDA / 56580	Supporting Women's Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope		72,000.00	0.00	Canceled							2019-03-16								2019-05-11		2019-11-07	
MCDSS/SWL/007/19 / Design and Printing of ICE Materials (Brochures, Posters and Factsheets)	IDA / 56580	Supporting Women's Livelihoods	Post	Request for Quotations	Limited	Single Stage – One Envelope		15,000.00	10,541.55	Completed							2019-04-13	2019-02-18							2019-06-08	2019-03-04	2019-12-05	2019-03-15
MCDSS/002/19-2 / Tender for the Printing of Life Skills, Business Skills and Refresher Course Training Materials	IDA / 56580	Supporting Women's Livelihoods	Post	Request for Quotations	Limited	Single Stage – One Envelope		72,000.00	55,901.94	Completed							2019-05-29	2019-05-09							2019-07-24	2019-07-25	2020-01-20	2019-09-02
MCDSS/SWL/015/19 / Design, Printing and Supply of GRM Manuals, Complaint Forms and A! Illustration Posters	f IDA / 56580	Supporting Women's Livelihoods	Prior	Direct Selection	Direct			150,000.00	0.00	Canceled					2019-11-24	1	2019-11-29								2020-01-03		2020-07-01	
MCDSS/SWL/016/19 / Design, Printing and Supply of GRM Brochures and Fliers	F IDA / 56580	Supporting Women's Livelihoods	Post	Request for Quotations	Limited	Single Stage – One Envelope		82,000.00	33,448.94	Completed							2019-11-30	2019-11-11							2020-01-25	2020-01-30	2020-07-23	2020-03-27
MCDSS/SWL/001/20 / Printing of 7,312 Complaint form Books for the Grievance Redress Mechanism (GRM)	IDA / 56580	Supporting Women's Livelihoods	Post	Request for Bids	Limited	Single Stage – One Envelope		118,572.97	80,323.94	Completed					2020-08-21	1 2020-08-12	2020-08-26	2020-08-14			2020-10-07	2020-08-21	2020-11-06	2020-08-31	2020-12-11	2020-09-14	2021-06-09	2020-09-17
MCDSS/SWL/013/2020 / Printing of 5,784 Life Skills, Business Skills and Refresher course training materials	IDA / 56580	Supporting Women's Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope		44,117.65	40,438.72	Completed							2020-10-21	2020-11-10							2020-12-16	2020-12-18	2021-06-14	2020-12-28
MCDSS/SWL/017/20 / Printing for IEC Materials for Phase 4 activities	IDA / 65690	Supporting Women's Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope		24,390.24	22,760.28	Completed							2020-12-23	2020-12-09							2021-02-17	2021-01-27	2021-08-16	2021-02-04
MDSS/SWL/019/20 / Printing and Delivery of 2407 CBT manuals and 1928 Picture Books	IDA / 65690	Supporting Women's Livelihoods	Post	Request for Quotations	Limited	Single Stage – One Envelope		39,000.00	72,353.37	Completed							2021-01-05	2021-01-07							2021-03-02	2021-01-27	2021-08-29	2021-02-06
MCDSS/SWL/001/21 / Procurement of services for the translation of training materials	IDA / 65690	Supporting Women's Livelihoods	Post	Request for Quotations	Limited	Single Stage – One Envelope		34,000.00	20,075.12	Completed							2021-02-03	2021-02-09							2021-03-31	2021-04-13	2021-09-27	7 2021-04-16

MCDSS/SWL/006/21 / Design and printing of IEC materials for savings, payments and GRM	IDA / 65690	Supporting Women's Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope	65,600.00	43,014.86	Completed				2021-03-03	2021-02-15			2021-04-28	2021-03-24	2021-10-25	2021-04-02
MCDSS/SWL/011/21 / Procurement of communication materials	IDA / 65690	Supporting Women's Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope	11,000.00	16,597.47	Completed				2021-05-19	2021-05-06			2021-07-14	2021-05-24	2022-01-10	2021-05-26
MCDSS/SWL/016/21 / Printing of GBV Materials	IDA / 65690	Supporting Women's Livelihoods	Post	Request for Quotations	Limited	Single Stage – One Envelope	43,589.74	47,011.32	Completed				2021-08-18	2021-08-25			2021-10-13	2021-10-06	2022-04-11	2021-10-08
MCDSS/SWL/001/22 / Printing of IEC Materials	IDA / 65690	Supporting Women's Livelihoods	Post	Request for Quotations	Open - National	Single Stage - One Envelope	25,800.00	0.00	Pending Implementati on				2022-03-05				2022-04-30		2022-10-27	

CONSULTING FIRMS																										
Activity Reference No. /	Loan / Credit					Contract Type	Estimated	Actual Amount			Expression	n of Interest	Short List	t and Draft	Request fo	r Proposals	Onening o	f Technical	Evalua	tion of		Evaluation				
Description	No.	Component	Review Type	Method	Market Approach	contract Type	Amount (US\$)	(US\$)	Process Status	Terms of Reference	N N	otice	Request fo	or Proposals	as Is	sued	Proposals	/ Minutes	Technical	Proposal	Report a Negotiate	nd Draft Contract	Signed (Contract C	
										Planned Actu	al Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MCDSW/C/001 / Survey Emuneration of SWL beneficiaries	IDA / 56580	Supporting Women's Livelihoods	Prior	Quality And Cost- Based Selection	Open - National		937,500.00	0.00	Canceled	2017-03-06	2017-03-2	7	2017-05-10				2017-06-07		2017-07-07		2017-08-11		2017-09-15		2018-09-15	
MCDSW/C/002 / Information, education and communications outreach at local and national level	IDA / 56580	Supporting Women's Livelihoods	Post	Consultant Qualification Selection	Open - National		200,000.00	0.00	Canceled	2016-05-16	2016-06-0	6	2016-07-20								2016-08-19		2016-09-23		2017-03-22	
MCDSW/C/003 / Service provider to pay productivity grants to beneficiaries	IDA / 56580	Supporting Women's Livelihoods	Prior	Quality And Cost- Based Selection	Open - International		845,000.00	0.00	Canceled	2016-01-04	2016-01-2	5	2016-11-30				2016-12-28		2017-01-27		2017-03-03		2017-04-07		2018-04-07	
MCDSW/C/016 / Consultancy to support roll-out and implementation of SWL	IDA / 56580	Supporting Women's Livelihoods	Prior	Quality Based Selection	Open - National		1,300,000.00	0.00	Canceled	2016-05-09	2016-05-3	0	2016-07-13				2016-12-02	2017-01-28	2017-01-01	2017-02-07	2017-01-31		2017-03-07		2018-03-07	
MCDSW/C/017 / Design of and operational guidelines for targeting and identification of SWL beneficiaries	IDA / 56580	Supporting Women's Livelihoods	Post	Consultant Qualification Selection	Open - National		90,000.00	0.00	Canceled	2016-01-18	2016-02-0	8	2016-03-23								2016-04-22		2016-05-27		2016-11-23	
MCDSW/C/018 / Development of strategy ad tools for SWL GRS, and suppirt to launch and operate the GRS	IDA / 56580	Supporting Women's Livelihoods	Post	Consultant Qualification Selection	Open - National		120,000.00	0.00	Canceled	2017-01-25	2017-02-1	s	2017-03-31								2017-04-30		2017-06-04		2017-12-01	
MCDSW/C/021 / Impact evaluation data collection	IDA / 56580	Supporting Women's Livelihoods	Prior	Quality And Cost- Based Selection	Open - National		1,030,000.00	437,168.00	Completed	2017-06-06 2017-09	i-21 2017-06-2	7	2017-08-10	2017-10-13			2017-09-07	2017-12-19	2017-10-07	2018-03-13	2017-11-11	2018-08-06	2017-12-16	2018-08-26	2018-12-16	2019-03-29
MCDSW/C/05 / Updating Operations Manual	IDA / 56580	Supporting Women's Livelihoods	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Canceled	2016-11-16	2016-12-0	7	2017-01-20								2017-02-19		2017-03-26		2017-09-22	
MCDSW/C/06 / Assessment of options to identifying beneficiaries of NRCs	IDA / 56580	Supporting Women's Livelihoods	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Canceled	2017-07-17	2017-08-0	7	2017-09-20								2017-10-20		2017-11-24		2018-05-23	
MCDSW/C/07 / Inventory of existing complimentary activities	IDA / 56580	Supporting Women's Livelihoods	Post	Consultant Qualification Selection	Open - National		40,000.00	0.00	Canceled	2017-01-19	2017-02-0	9	2017-03-25								2017-04-24		2017-05-29		2017-11-25	
MCDSW/C/08 / Software design and implementation	IDA / 56580	Supporting Women's Livelihoods	Post	Consultant Qualification Selection	Open - National		150,000.00	0.00	Canceled	2017-03-28	2017-04-1	8	2017-06-01								2017-07-01		2017-08-05		2018-02-01	
MCDSW/C/01 / Development of M&E framework	IDA / 56580	Supporting Women's Livelihoods	Post	Consultant Qualification Selection	Open - National		150,000.00	0.00	Canceled	2016-12-04 2017-03	-13 2016-12-2	s	2017-02-07								2017-03-09		2017-04-13		2017-10-10	
MCDSW/C/020 / Implementation evaluation and beneficiary satisfaction survey	IDA / 56580	Supporting Women's Livelihoods	Prior	Quality And Cost- Based Selection	Open - National		200,000.00	0.00	Canceled	2017-01-03	2017-01-2	4	2017-03-09				2017-04-06		2017-05-06		2017-06-10		2017-07-15		2018-07-15	
MCDSW/C/02 / Development of MIS module for SWL and non-formal Literacy	IDA / 56580	Supporting Women's Livelihoods	Prior	Quality And Cost- Based Selection	Open - National		350,000.00	0.00	Canceled	2016-07-18	2016-08-0	8	2016-09-21				2017-02-17		2017-03-19	2017-08-11	2017-04-23		2017-05-28		2018-05-28	
MCDSW/C/03 / Enhancement of Management Information System /Single Registry B	IDA / 56580	Supporting Women's Livelihoods	Post	Consultant Qualification Selection	Open - National		150,000.00	0.00	Canceled	2017-10-09	2017-10-3	0	2017-12-13								2018-01-12		2018-02-16		2018-08-15	
MCDSS/C/023 / Technical Assistance for Roll-Out and Implementation of SWL	IDA / 56580	Supporting Women's Livelihoods	Prior	Quality Based Selection	Open - National		1,300,000.00	0.00	Canceled	2017-10-12 2017-10	-17 2017-10-2	6 2017-10-31	2017-11-05	2017-12-21			2017-12-03	2018-04-06	2017-12-08	2018-04-17	2017-12-20		2018-01-24		2019-01-24	
MCDSS/C/026/17 / Consultancy Services for the Service Level Agreement for the Single Registry of Household Beneficiaries (SRB)	IDA / 56580	Institutional Strengthening and Systems Building	Post	Consultant Qualification Selection	Open – National		15,000.00	0.00	Canceled	2017-12-08	2017-12-2	9	2018-02-11								2018-03-13		2018-04-17		2018-10-14	
MCDSS/SWL/017/21 / Consulting Services for conducting a Beneficiary Satisfaction Phone Survey	IDA / 65690	Supporting Women's Livelihoods	Post	Consultant Qualification Selection	Open - National		60,000.00	0.00	Under Implementation	2021-11-30 2021-1:	-24 2021-12-2	1 2021-12-06	2022-02-03								2022-03-05		2022-04-09		2022-10-06	
MCDSS/SWL/019/21 / Consultancy Services for the the Grievance Redress Review	IDA / 65690	Supporting Women's Livelihoods	Post	Consultant Qualification Selection	Open - National		280,000.00	0.00	Under Implementation	2022-01-14 2022-0	-12 2022-02-0	4 2022-02-01	2022-03-20								2022-04-19		2022-05-24		2022-11-20	

MCDSS/SWL/C/005/22 Consulting services for the endline survey for the im	DA / 65690	Supporting Women's Livelihoods	Post	Quality And Cost- Based Selection	Open - International	590,000.00	0.00	Pending Implementation	2022-03-11	2022-04-01	2022-05-15		2022-06-12	2022-07-12	2022-08-16	2022-09-20	2023-09-20	
evaluation																		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference		ion to	Draft Ne Con	egotiated tract	Signed	Contract	Contract C	Completion
										Planned	Actual		Actual	Planned	Actual	Planned	Actual	Planned	Actual
MCDSW/C/019 / Strategy for harmonization of MCDSW empowerment/livelihood programs	IDA / 56580	Supporting Women's Livelihoods	Post	Individual Consultant Selection	Open		60,000.00	0.00	Canceled	2017-02-15		2017-04-05		2017-04-26		2017-05-31		2017-11-27	
MCDSW/C/04 / Updating the trainig strategy for MCDSW staff in M&E and develop a strategy for capacity development in policy analysis	IDA / 56580	Supporting Women's Livelihoods	Post	Individual Consultant Selection	Open		20,000.00	0.00	Canceled	2017-01-10		2017-02-28		2017-03-21		2017-04-25		2017-10-22	
MCDSW/C/09 / TA to National Social Protection Co- ordination Unit	IDA / 56580	Supporting Women's Livelihoods	Post	Individual Consultant Selection	Open		40,000.00	0.00	Canceled	2016-11-17		2017-01-05		2017-01-26		2017-03-02		2017-08-29	
MCDSW/C/9 / Development of a strategy for good practice	IDA / 56580	Supporting Women's Livelihoods	Post	Individual Consultant Selection	Open		15,000.00	0.00	Canceled	2017-01-09		2017-02-27		2017-03-20		2017-04-24		2017-10-21	
MCDSW/C/004 / Hiring of SWL Manager	IDA / 56580	Supporting Women's Livelihoods	Prior	Individual Consultant Selection	Open		112,500.00	0.00	Canceled	2015-11-04		2015-12-23		2016-04-04		2016-05-09		2018-03-31	
MCDSW/C/006 / M&E Officer	IDA / 56580	Supporting Women's Livelihoods	Post	Individual Consultant Selection	Open		89,100.00	0.00	Pending Implementation	2015-11-04		2015-12-23		2016-06-06		2016-07-11		2018-07-31	
MCDSW/C/009 / Program Officer	IDA / 56580	Supporting Women's Livelihoods	Post	Individual Consultant Selection	Open		89,100.00	0.00	Canceled	2015-11-04		2015-12-23		2016-06-06		2016-07-11		2018-07-31	
MCDSW/C/011 / Program Officer	IDA / 56580	Supporting Women's Livelihoods	Post	Individual Consultant Selection	Open		89,100.00	0.00	Canceled	2015-11-04		2015-12-23		2016-06-06		2016-07-11		2018-07-31	
MCDSW/C/012 / Program Officer	IDA / 56580	Supporting Women's Livelihoods	Post	Individual Consultant Selection	Open		89,100.00	0.00	Canceled	2015-11-04		2015-12-23		2016-06-06		2016-07-11		2018-07-31	
MCDSW/C/013 / Program Officer	IDA / 56580	Supporting Women's Livelihoods	Post	Individual Consultant Selection	Open		89,100.00	0.00	Canceled	2015-11-04		2015-12-23		2016-06-06		2016-07-11		2018-07-31	
MCDSW/C/014 / Program Accountant	IDA / 56580	Supporting Women's Livelihoods	Post	Individual Consultant Selection	Open		97,200.00	0.00	Pending Implementation	2015-11-04		2015-12-23		2016-04-04		2016-05-09		2018-03-31	
MCDSW/C/007 / ICT Specialist	IDA / 56580	Supporting Women's Livelihoods	Post	Individual Consultant Selection	Open		97,500.00	0.00	Pending Implementation	2015-11-04		2015-12-23		2016-06-06		2016-07-11		2018-07-31	
MCDSW/C/005 / Hiring of SWL M&E Specialist	IDA / 56580	Supporting Women's Livelihoods	Post	Individual Consultant Selection	Open		97,500.00	0.00	Pending Implementation	2015-11-03		2015-12-22		2016-04-03		2016-05-08		2018-03-30	
MCDSW/C/008 / ICT Officer	IDA / 56580	Supporting Women's Livelihoods	Post	Individual Consultant Selection	Open		89,100.00	0.00	Canceled	2015-11-03		2015-12-22		2016-06-05		2016-07-10		2018-07-30	
MCDSW/C/010 / Program Officer	IDA / 56580	Supporting Women's Livelihoods	Post	Individual Consultant Selection	Open		89,100.00	0.00	Canceled	2015-11-03		2015-12-22		2016-06-05		2016-07-10		2018-07-30	
ZM-MCDSW-4860-CS-INDV / Procurement Specialist	IDA / 56580	Supporting Women's Livelihoods	Post	Individual Consultant Selection	Open		44,550.00	0.00	Canceled	2017-01-09	2017-03-14	2017-02-27		2017-03-20		2017-04-24		2017-10-21	
ZM MCDSW-4860CS-INDV / Procurement Specialist	IDA / 56580	Supporting Women's Livelihoods	Post	Individual Consultant Selection	Limited		85,800.00	0.00	Under Implementation	2017-03-14	2017-03-24	2017-03-19		2017-04-09		2017-05-14		2017-11-10	
ZM MCDSW/C/022 / Logistics Officer	IDA / 56580	Supporting Women's Livelihoods	Post	Individual Consultant Selection	Open		66,000.00	0.00	Under Implementation	2017-04-06	2017-04-05	2017-05-25		2017-06-15		2017-07-20		2018-01-16	
MCDSW/C/015 / Assistant Accountant	IDA / 56580	Supporting Women's Livelihoods	Post	Individual Consultant Selection	Open		77,760.00	0.00	Canceled	2017-11-22	2017-12-07	2018-01-10		2018-05-30		2018-07-04		2020-07-23	
MCDSS/C/025/17 / Hiring of a Data Management Specialist	IDA / 56580	Supporting Women's Livelihoods	Post	Individual Consultant Selection	Limited		77,000.00	0.00	Canceled	2017-12-08	2017-12-07	2017-12-13		2018-01-03		2018-02-07		2018-08-06	
MCDSS/SWL/C/003/18 / Consultancy services for the development of a Management Information System	IDA / 56580	Supporting Women's Livelihoods	Post	Direct Selection	Direct		170,000.00	0.00	Under Implementation	2018-05-11	2018-05-22	2018-05-21	2018-06-05			2018-07-25		2019-01-21	
MCDSS/SWL/C/001/19 / Consultancy services for the Mid line Survey for the Impact Evaluation for the Supporting Women's Livelihoods	IDA / 56580	Supporting Women's Livelihoods	Prior	Direct Selection	Direct		480,000.00	589,995.00	Signed	2019-04-22	2019-05-20	2019-05-02	2019-08-15			2019-07-06	2020-08-26	2020-01-02	

MCDSS/SWL/013/19 / Employment of an Assistant Accountant for the SWL	IDA / 56580	Supporting Women's Livelihoods	Post	Individual Consultant Selection	Limited	45,000.00	0.00	Canceled	2020-10-16		2020-10-21		2020-11-11		2020-12-16		2021-06-14	
MCDSS/SWL/C/001/2020 / Consultancy Services for the recruitment of a Payment Specialist for the SWL	IDA / 56580	Supporting Women's Livelihoods	Post	Individual Consultant Selection	Open	39,000.00	3,250.00	Signed	2020-09-11	2020-08-27	2020-10-30	2020-10-26	2020-11-20	2020-12-02	2020-12-25	2020-11-30	2021-06-23	
MCDSS/SWL/C/002/2020 / Consultancy Services for the recruitment of an Monitoring and Evaluation Officer	IDA / 56580	Supporting Women's Livelihoods	Post	Individual Consultant Selection	Open	32,400.00	96,325.30	Signed	2020-09-11	2020-08-27	2020-10-30	2020-10-26	2020-11-20	2020-11-30	2020-12-25	2020-11-27	2021-06-23	
MCDSS/SWL/C/003/20 / Consultancy Services for the Recruitment of the Accountant	IDA / 56580	Supporting Women's Livelihoods	Post	Individual Consultant Selection	Open	32,400.00	96,325.30	Signed	2020-09-11	2020-08-27	2020-10-30	2020-10-26	2020-11-20	2020-11-30	2020-12-25	2020-11-30	2021-06-23	
MCDSS/SWL/C/004/2020 / Consultancy Services for engagement of a Monitoring and Evaluation (M&E) Specialist for the SWL	IDA / 56580	Supporting Women's Livelihoods	Post	Individual Consultant Selection	Open	39,000.00	0.00	Canceled	2020-10-23		2020-12-11		2021-01-01		2021-02-05		2021-08-04	
MCDSS/SCT/001/C/21 / Individual Consultancy for the engagement of a Financial Management Specialist for the Social Cash Transfer (SCT)	IDA / 65690	Keeping Girls in School	Post	Individual Consultant Selection	Direct	72,000.00	112,583.74	Signed	2021-01-22	2021-02-01	2021-02-01	2021-01-27	2021-02-22	2021-01-27	2021-03-29	2021-01-27	2021-09-25	
MCDSS/SCT/002/C/2021 / Engagement of ten (10) provincial project accountants for the SCT.	IDA / 65690	Keeping Girls in School	Prior	Individual Consultant Selection	Direct	528,000.00	0.00	Under Review	2021-01-27	2021-02-01	2021-02-06	2021-01-27	2021-02-27		2021-04-03		2021-09-30	
MCDSS/SWL/C/005/20 / Consultancy Services for the engagement of a Program Officer for the SWL	IDA / 56580	Supporting Women's Livelihoods	Post	Individual Consultant Selection	Open	72,000.00	0.00	Canceled	2020-10-23		2020-12-11		2021-01-01		2021-02-05		2021-08-04	