Mozambiqu

Mozambique Mining and Gas Technical Assistance Project (P129847)

AFRICA EAST | Mozambique | Energy & Extractives Global Practice |

IBRD/IDA | Investment Project Financing | FY 2013 | Seq No: 16 | ARCHIVED on 28-Jan-2022 | ISR47897 |

Implementing Agencies: Ministry of MIneral Resources, Republic of Mozambique, Ministry of Economy and Finance, Ministry of Mineral Resources and Energy

Key Dates

Key Project Dates

Bank Approval Date: 28-Mar-2013 Effectiveness Date: 22-Aug-2013

Planned Mid Term Review Date: 20-Jun-2016 Actual Mid-Term Review Date: 26-Aug-2016

Original Closing Date: 31-May-2020 Revised Closing Date: 31-Dec-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed project development objective is to strengthen the capacity and governance systems of key institutions to manage the mining and hydrocarbon sectors in Mozambique.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Public Disclosure Authorized

Components Table

Name

Component A: Mining Governance Capacity Building and Reform:(Cost \$20.40 M)

Component B: Natural Gas Capacity Building and Governance Reform: (Cost \$30.62 M)

Component C: Cross-cutting Mining/ Natural Gas Capacity Building and Reforms: (Cost \$19.90 M)

Component D: Cross-Sectoral Reforms:(Cost \$3.75 M)

Component E: Project Management and Coordination:(Cost \$8.99 M)

PPA Refinancing:(Cost \$0.60 M)

Contingencies:(Cost \$2.94 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	□Satisfactory
Overall Risk Rating	□Moderate	Moderate

Implementation Status and Key Decisions

Overall implementation of MAGTAP is rated Satisfactory, and the project has achieved a number of its PDO and intermediate results indicators. Disbursement is currently at 76 percent. The 12-month extension of the project to help in the recovery of the delay as a result of the COVID-19 pandemic, which contributed to the inability to carry out most of the activities, thus compromising the timely achievement of MAGTAP's objectives was approved on May 21, 2021.

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Progress toward the Project Development Objective (PDO): Project implementation is still seriously impacted by the COVID-19 crisis during 2021, limiting key contracts to get properly implemented. The extension of the end date of the project by twelve months has provided enough flexibility for key contracts to get back on track. The adoption of a monthly review practice for monitoring implementation led by MIREME with participation of all the beneficiaries is a positive step to ensure that the project sticks to the timeline. This helps to speed up implementation of certain components of the project, especially some key contracts handled by INAMI and DNGM that need urgent attention. Efforts led by MIREME on completing a waiver agreement with the Tribunal Administrativo is benefiting not just MAGTAP but also other ongoing WB funded projects. Local Content: The mission commends MIREME for the design and approval of the Programa Unico which defines the long-term strategy for advancing local content in the extractive industries. A significant outcome of this exercise, in addition to the direction and guidelines on local content policy, has been the empowerment of the task force on local content related to extractives projects, the Multisectoral Group. Technical discussions at the highest level of the Programa Unico with other sector ministries, including the Central Bank and MEF, planned by MIREME would ensure increased buy-in and ownership during implementation. The WB team is confident that these discussions that are scheduled to take place during February and March are timely; the Bank stands ready to contribute to this discussion and to support further dissemination of this strategy within the donor community.

M&E PIU's function: A local M&E has been hired by the MAGTAP project. This was long overdue and a critical step by the PIU since the M&E function has not been properly staffed for a long period during which the PIU has not been able to take on a more proactive role on monitoring the outputs and outcomes of MAGTAP, including careful tracking of the results framework indicators. The technical responsibility of the new M&E local expert have been properly framed, fully focused on cumulative and current results, outputs, and outcomes indicators, and not so much on evaluating the results of the activities carried out to date. WB procedures and the MAGTAP Financial Agreements establish that a proper and detailed evaluation of the project results should be prepared during the last six months period of project implementation and documented in an implementation completion report. As agreed with the PIU, the MAGTAP project with support from the WB team and an international M&E expert, would carry out a series of three thematic M&E workshops during February/March to discuss in detail with all the beneficiaries the progress on their outputs and outcomes, identifying follow up actions that would be performed by the local M&E expert.

Further WB support on extractives: The WB's team has taken note of MIREME's interest on exploring further WB involvement and support on extractives in relation to climate goals and targets beyond MAGTAP, considering some of the key international forces that are driving significant changes in global markets and geopolitics. Climate change and the global drive for a decarbonized economy are shaping the future of extractives, particularly on coal and gas, which are very relevant for the Mozambican economy. The country is facing various challenges in relation to the energy transition and decarbonization, which Mozambique will need to incorporate in its next round of concessions and in projects in the investment pipeline. The WB is committed to remain engaged on this complex agenda going forward and expects to provide MIREME and other entities with appropriate inputs for the development of policy responses, in particular through the new ProEnergia+ financing operation currently under development in Mozambique. A key output from that process will be to develop a National Fuel Strategy across all sectors of the Mozambican economy, and considering all forms of fuel and sources of energy, comprising renewable energy sources, but also defining the potential role that the vast gas resources of Mozambique would play in the domestic market.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance		□Moderate	□Moderate
Macroeconomic		□Moderate	□Moderate
Sector Strategies and Policies		□Moderate	Moderate
Technical Design of Project or Program		□Moderate	Moderate
Institutional Capacity for Implementation and Sustainability		□Moderate	Moderate
Fiduciary		□Low	□Low
Environment and Social		Substantial	Substantial
Stakeholders		□Moderate	Moderate
Other			

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Overall	 □Moderate	Moderate	

Results

PDO Indicators by Objectives / Outcomes

Mining Onderst	detabase and CICible as I'm	o for mublic lovel information O	(aa/Na Cuata)	
Mining Cadastral	database and GIS accessible on-lir	ne for public level information (res/No, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	No	Yes	Yes	Yes
Date	01-May-2013	14-Sep-2020	14-Sep-2021	31-Dec-2022
► Mines and quarriestandards. (Number	es construction projects and gas pro , Custom)	pject developments subject to to	echnical inspections in line	with international industry
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	16.00	16.00	25.00
Date	01-May-2013	14-Sep-2020	31-Dec-2021	31-Dec-2022
Comments:	Approved the Field I	Development Plan for Coral, G	olfinho/Atum and Rovuma L	₋NG.
□Mines and quarr Breakdown)	ies construction projects subject to	•		
	ies construction projects subject to Baseline	technical inspections in line wi	th international industry star Actual (Current)	ndards (Number, Custom End Target
		•		
Breakdown)	Baseline	Actual (Previous)	Actual (Current)	End Target
Value Date	Baseline 0.00	Actual (Previous) 12.00 14-Sep-2020	Actual (Current) 12.00 31-Dec-2021	End Target 15.00 31-Dec-2022
Value Date	Baseline 0.00 01-May-2013 elopments subject to technical inspe	Actual (Previous) 12.00 14-Sep-2020 ections in line with internationa	Actual (Current) 12.00 31-Dec-2021 industry standards (Number	End Target 15.00 31-Dec-2022 er, Custom Breakdown)
Value Date Gas project deve	Baseline 0.00 01-May-2013 elopments subject to technical inspense	Actual (Previous) 12.00 14-Sep-2020 ections in line with international Actual (Previous)	Actual (Current) 12.00 31-Dec-2021 Industry standards (Number Actual (Current)	End Target 15.00 31-Dec-2022 er, Custom Breakdown) End Target
Value Date Gas project development Value Date	Baseline 0.00 01-May-2013 elopments subject to technical inspense Baseline 0.00	Actual (Previous) 12.00 14-Sep-2020 ections in line with internationa Actual (Previous) 4.00 01-Jan-2021	Actual (Current) 12.00 31-Dec-2021 I industry standards (Number Actual (Current) 4.00 31-Dec-2021	End Target 15.00 31-Dec-2022 er, Custom Breakdown) End Target 10.00 31-Dec-2022
Value Date Gas project development Value Date	Baseline 0.00 01-May-2013 elopments subject to technical inspersion Baseline 0.00 01-May-2013	Actual (Previous) 12.00 14-Sep-2020 ections in line with internationa Actual (Previous) 4.00 01-Jan-2021	Actual (Current) 12.00 31-Dec-2021 I industry standards (Number Actual (Current) 4.00 31-Dec-2021	End Target 15.00 31-Dec-2022 er, Custom Breakdown) End Target 10.00 31-Dec-2022
Value Date Gas project development Value Date	Baseline 0.00 01-May-2013 elopments subject to technical insperior Baseline 0.00 01-May-2013 perations subject to annual cost and	Actual (Previous) 12.00 14-Sep-2020 ections in line with international Actual (Previous) 4.00 01-Jan-2021 d fiscal audits in compliance with actual (Previous)	Actual (Current) 12.00 31-Dec-2021 I industry standards (Number Actual (Current) 4.00 31-Dec-2021 th the established fiscal reg	End Target 15.00 31-Dec-2022 er, Custom Breakdown) End Target 10.00 31-Dec-2022 ime (Number, Custom)

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Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	59.00	16.00	15.00
Date	01-May-2013	14-Sep-2020	31-Dec-2021	31-Dec-2022
□Gas operations su	bject to annual cost and fiscal au	dits in compliance with the est	ablished fiscal regime (Num	ber, Custom Breakdown)
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5.00	4.00	10.00
Date	01-May-2013	01-Jan-2021	31-Dec-2021	31-Dec-2022
New mining/gas/infi e project (Number, 0	rastructure concessionary contrac Custom)	cts negotiated, benefitting from	developed frameworks and	procedures supported by
	Baseline	Actual (Previous)	Actual (Current)	End Target
alue	0.00	14.00	14.00	5.00
ate	01-May-2013	14-Sep-2020	31-Dec-2021	31-Dec-2022
omments:	Approved Concessi	on Agreements for Oil explora	tion and Production, resultin	a from the 5th round
	· · · · · · · · · · · · · · · · · · ·	·		
Regular health and	safety and environmental monito oring (Number, Custom)	ring and control inspections to	mines and gas projects in li	ne with regulations for
Regular health and ompliance and monit	safety and environmental monito	·		
Regular health and ompliance and monit	safety and environmental monito toring (Number, Custom) Baseline	ring and control inspections to Actual (Previous)	mines and gas projects in li Actual (Current)	ne with regulations for End Target
Regular health and ompliance and monit	safety and environmental monitor coring (Number, Custom) Baseline 0.00 17-Jul-2017 (1)Sasol; (2) Explore	ring and control inspections to Actual (Previous) 334.00	mines and gas projects in li Actual (Current) 5.00 31-Dec-2021 age - Nampula Heavy Sands	ne with regulations for End Target 50.00 31-Dec-2022 5; (3) two gold exploration
Regular health and ompliance and monit falue falue omments:	safety and environmental monitor coring (Number, Custom) Baseline 0.00 17-Jul-2017 (1)Sasol; (2) Explore	ring and control inspections to Actual (Previous) 334.00 14-Sep-2020 ation and Processing of Sangation of Tantalite, Gold and Mor	mines and gas projects in li Actual (Current) 5.00 31-Dec-2021 age - Nampula Heavy Sands ganite from EMIZ -Zambezia	ne with regulations for End Target 50.00 31-Dec-2022 5; (3) two gold exploration a
Regular health and ompliance and monit alue ate	safety and environmental monitor coring (Number, Custom) Baseline 0.00 17-Jul-2017 (1)Sasol; (2) Explore Manica; (4) Explore	ring and control inspections to Actual (Previous) 334.00 14-Sep-2020 ation and Processing of Sangation of Tantalite, Gold and Mor	mines and gas projects in li Actual (Current) 5.00 31-Dec-2021 age - Nampula Heavy Sands ganite from EMIZ -Zambeziand gas (if underway) (Yes/N	ne with regulations for End Target 50.00 31-Dec-2022 5; (3) two gold exploration a
Regular health and ompliance and monit alue ate omments:	safety and environmental monitoring (Number, Custom) Baseline 0.00 17-Jul-2017 (1)Sasol; (2) Explore Manica; (4) Explorate Published and disseminated	ring and control inspections to Actual (Previous) 334.00 14-Sep-2020 ation and Processing of Sangation of Tantalite, Gold and Mor	mines and gas projects in li Actual (Current) 5.00 31-Dec-2021 age - Nampula Heavy Sands ganite from EMIZ -Zambezia	ne with regulations for End Target 50.00 31-Dec-2022 i; (3) two gold exploration a
Regular health and ompliance and monit alue ate ESIA and SIA guide alue	safety and environmental monitor coring (Number, Custom) Baseline 0.00 17-Jul-2017 (1)Sasol; (2) Explore Manica; (4) Exploration of the control of the control of the control of the control of the correct of the c	ring and control inspections to Actual (Previous) 334.00 14-Sep-2020 ation and Processing of Sangation of Tantalite, Gold and Mor	mines and gas projects in li Actual (Current) 5.00 31-Dec-2021 age - Nampula Heavy Sands ganite from EMIZ -Zambezia nd gas (if underway) (Yes/N Actual (Current)	ne with regulations for End Target 50.00 31-Dec-2022 5; (3) two gold exploration a o, Custom) End Target
Regular health and ompliance and monit value vate Season SIA and SIA guide value	safety and environmental monitor coring (Number, Custom) Baseline 0.00 17-Jul-2017 (1)Sasol; (2) Explora Manica; (4) Explora elines published and disseminated Baseline No	ring and control inspections to Actual (Previous) 334.00 14-Sep-2020 ation and Processing of Sangation of Tantalite, Gold and Mor	mines and gas projects in li Actual (Current) 5.00 31-Dec-2021 age - Nampula Heavy Sands ganite from EMIZ -Zambezi and gas (if underway) (Yes/N Actual (Current) No	ne with regulations for End Target 50.00 31-Dec-2022 s; (3) two gold exploration a o, Custom) End Target Yes
Regular health and ompliance and monit /alue Comments: ESIA and SIA guide /alue	safety and environmental monitoring (Number, Custom) Baseline 0.00 17-Jul-2017 (1)Sasol; (2) Explor Manica; (4) Exploration Manica; (4) Exploratio	ring and control inspections to Actual (Previous) 334.00 14-Sep-2020 ation and Processing of Sangation of Tantalite, Gold and Mor	mines and gas projects in li Actual (Current) 5.00 31-Dec-2021 age - Nampula Heavy Sands ganite from EMIZ -Zambezi and gas (if underway) (Yes/N Actual (Current) No	ne with regulations for End Target 50.00 31-Dec-2022 s; (3) two gold exploration a o, Custom) End Target Yes

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	01-May-2013	14-Sep-2020	31-Dec-2021	31-Dec-2022
□Female benefici	aries (Percentage, Custom Suppler	ment)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	46.00	46.00	35.00
► Mines and quarrion tandards. (Percent	es operations and gas project opera age, Custom)	ations subject to regular technic	al inspections in line with in	iternational industry
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	40.00	60.00	60.00	95.00
		00.4	31-Dec-2021	31-Dec-2022
	26-Apr-2021	26-Apr-2021		
	26-Apr-2021 ries operations subject to regular te Baseline	· · · · · · · · · · · · · · · · · · ·		
□Mines and quar	ries operations subject to regular te	chnical inspections in line with	international industry standa	ards. (Percentage, Custo
□Mines and quan Breakdown)	ries operations subject to regular te Baseline	chnical inspections in line with Actual (Previous)	international industry standa	ards. (Percentage, Custon
Value Date	ries operations subject to regular te Baseline 45.00	chnical inspections in line with Actual (Previous) 65.00 26-Apr-2021	Actual (Current) 65.00 31-Dec-2021	End Target 90.00 31-Dec-2022
□Mines and quare Breakdown) Value Date □Gas project ope	ries operations subject to regular te Baseline 45.00 30-Jun-2014	chnical inspections in line with Actual (Previous) 65.00 26-Apr-2021	Actual (Current) 65.00 31-Dec-2021	End Target 90.00 31-Dec-2022
□Mines and quare Breakdown) Value Date □Gas project ope	ries operations subject to regular te Baseline 45.00 30-Jun-2014 rrations subject to regular technical	chnical inspections in line with Actual (Previous) 65.00 26-Apr-2021 inspections in line with internat	Actual (Current) 65.00 31-Dec-2021 ional industry standards. (P	End Target 90.00 31-Dec-2022 ercentage, Custom

Intermediate Results Indicators by Components

Component A: Mining	Governance Capacity Building an	d Reform		
►Mining Cadastre pro	ocedures updated (Yes/No, Custo	om)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	01-May-2013	14-Sep-2020	14-Sep-2021	31-Dec-2022
► Mineral Information	System upgraded with new geod	ata for strategic areas (Yes/No	, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target

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Value	No	No	No	Yes
Date	01-May-2013	14-Sep-2020	31-Dec-2021	31-Dec-2022
Comments:	The equipment was	purchased awaiting rehabilitati	on of the facilities for install	ation of the equipment.
► Number of ASM asso	ociations/cooperatives (Number,	Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	63.00	80.00	80.00	50.00
Date	05-Nov-2012	28-Feb-2020	31-Dec-2021	31-Dec-2022
Comments:	480 Miners trained v	vithin the State budget		
►Number of Artisinal "	Mining Passes" issued and num	her of Small Scale "Mining Cer	tificates" issued in accorda	nce with regulations
(Number, Custom)	imming i doose looded dild hall	bor or ornan coale mining cor	imoatoo loodoo iii dooorda.	ioo marrogalaaciio
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	73.00	73.00	200.00
Date ▶ Procedures of tender	06-Sep-2017 ring and evaluation of mineral as	14-Sep-2020 sets developed (Yes/No, Custo	31-Dec-2021	31-Dec-2022
	· .	·		31-Dec-2022 End Target
	ring and evaluation of mineral as	sets developed (Yes/No, Custo	om)	
▶ Procedures of tender	ring and evaluation of mineral as	sets developed (Yes/No, Custo	om) Actual (Current)	End Target
▶ Procedures of tender Value Date	ring and evaluation of mineral as Baseline No 01-May-2013	sets developed (Yes/No, Custo Actual (Previous) No 14-Sep-2020	Actual (Current) No 31-Dec-2021	End Target Yes
▶ Procedures of tender Value Date	ring and evaluation of mineral as Baseline No 01-May-2013 o have received targeted training	Actual (Previous) No 14-Sep-2020 g (of which female %) (Number	Actual (Current) No 31-Dec-2021 , Custom)	End Target Yes 31-Dec-2022
▶ Procedures of tender Value Date Number of ASMs who	Baseline No 01-May-2013 o have received targeted training	sets developed (Yes/No, Custo Actual (Previous) No 14-Sep-2020 g (of which female %) (Number Actual (Previous)	Actual (Current) No 31-Dec-2021 Custom) Actual (Current)	End Target Yes 31-Dec-2022 End Target
▶ Procedures of tender Value Date Number of ASMs who	ring and evaluation of mineral as Baseline No 01-May-2013 o have received targeted training	Actual (Previous) No 14-Sep-2020 g (of which female %) (Number	Actual (Current) No 31-Dec-2021 , Custom)	End Target Yes 31-Dec-2022
▶ Procedures of tender Value Date	Baseline No 01-May-2013 o have received targeted training Baseline 0.00 01-May-2013	Actual (Previous) No 14-Sep-2020 g (of which female %) (Number Actual (Previous) 480.00 14-Sep-2020	Actual (Current) No 31-Dec-2021 Custom) Actual (Current) 480.00 31-Dec-2021	End Target Yes 31-Dec-2022 End Target 2,000.00 31-Dec-2022
▶ Procedures of tender Value Date Number of ASMs who Value	Baseline No 01-May-2013 o have received targeted training Baseline 0.00 01-May-2013	sets developed (Yes/No, Custo Actual (Previous) No 14-Sep-2020 g (of which female %) (Number Actual (Previous) 480.00	Actual (Current) No 31-Dec-2021 Custom) Actual (Current) 480.00 31-Dec-2021	End Target Yes 31-Dec-2022 End Target 2,000.00 31-Dec-2022
▶ Procedures of tender Value Date Number of ASMs who Value Date Comments:	Baseline No 01-May-2013 o have received targeted training Baseline 0.00 01-May-2013 Evaluation report on	Actual (Previous) No 14-Sep-2020 g (of which female %) (Number Actual (Previous) 480.00 14-Sep-2020 technical proposals finalized.	Actual (Current) No 31-Dec-2021 Custom) Actual (Current) 480.00 31-Dec-2021	End Target Yes 31-Dec-2022 End Target 2,000.00 31-Dec-2022 e state budget.
▶ Procedures of tender Value Date Number of ASMs who Value Date Comments:	Baseline No 01-May-2013 o have received targeted training Baseline 0.00 01-May-2013 Evaluation report on	Actual (Previous) No 14-Sep-2020 g (of which female %) (Number Actual (Previous) 480.00 14-Sep-2020 technical proposals finalized.	Actual (Current) No 31-Dec-2021 Custom) Actual (Current) 480.00 31-Dec-2021 80 miners trained within the	End Target Yes 31-Dec-2022 End Target 2,000.00 31-Dec-2022 e state budget.
▶ Procedures of tender Value Date Number of ASMs who Value Date Comments: ▶ Health and safety and	Baseline No 01-May-2013 o have received targeted training Baseline 0.00 01-May-2013 Evaluation report on	Actual (Previous) No 14-Sep-2020 g (of which female %) (Number Actual (Previous) 480.00 14-Sep-2020 technical proposals finalized. 4 luding standards and monitorin Actual (Previous)	Actual (Current) No 31-Dec-2021 Custom) Actual (Current) 480.00 31-Dec-2021 R80 miners trained within the	End Target Yes 31-Dec-2022 End Target 2,000.00 31-Dec-2022 e state budget. s/No, Custom) End Target
▶ Procedures of tender Value Date Number of ASMs who Value Date Comments: ▶ Health and safety and	Baseline No 01-May-2013 o have received targeted training Baseline 0.00 01-May-2013 Evaluation report on	Actual (Previous) No 14-Sep-2020 g (of which female %) (Number Actual (Previous) 480.00 14-Sep-2020 technical proposals finalized. 4	Actual (Current) No 31-Dec-2021 Custom) Actual (Current) 480.00 31-Dec-2021 80 miners trained within the	End Target Yes 31-Dec-2022 End Target 2,000.00 31-Dec-2022 e state budget.
▶ Procedures of tender Value Date Number of ASMs who Value Date Comments:	Baseline No 01-May-2013 o have received targeted training Baseline 0.00 01-May-2013 Evaluation report on d environmental regulations, included as a second control of the	Actual (Previous) No 14-Sep-2020 g (of which female %) (Number Actual (Previous) 480.00 14-Sep-2020 technical proposals finalized. 4 luding standards and monitorin Actual (Previous)	Actual (Current) No 31-Dec-2021 Custom) Actual (Current) 480.00 31-Dec-2021 R80 miners trained within the grocedures updated (Yellow) Actual (Current) Yes 14-Sep-2021	End Target Yes 31-Dec-2022 End Target 2,000.00 31-Dec-2022 e state budget. s/No, Custom) End Target

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	Baseline	Actual (Previous)	Actual (Current)	End Target
alue	0.00	0.00	0.00	200.00
ate	01-May-2013	14-Sep-2020	31-Dec-2021	31-Dec-2022
Number of geolog	ical blocks surveyed and number of s	sheets mapped of which publ	icly disclosed and available	(Text, Custom)
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	1 geological block surveyed and zero sheets mapped	zero	zero	33/100%
Date	06-Dec-2017	14-Sep-2020	31-Dec-2021	31-Dec-2022
Comments:	Ongoing survey			
	Baseline	Actual (Previous)	Actual (Current)	End Target
INUITIBET OF BIOCK	s surveyed of which publicly disclosed			End Target
		70r0	zero	3/100%
Value	1 block surveyed	2610		
Value	1 block surveyed 06-Sep-2017	14-Sep-2020	31-Dec-2021	31-Dec-2022
Date	•	14-Sep-2020		31-Dec-2022 End Target 30/100% 31-Dec-2022
Date Number of sheet Value Date	06-Sep-2017 s mapped of which publicly disclosed Baseline Zero 06-Sep-2017	14-Sep-2020 I and available (Text, Custon Actual (Previous) zero 14-Sep-2020	n Breakdown) Actual (Current) zero	End Target 30/100%
Date Number of sheet Value Date omponent B: Natura	06-Sep-2017 Is mapped of which publicly disclosed Baseline Zero 06-Sep-2017 al Gas Capacity Building and Governation	14-Sep-2020 I and available (Text, Custon Actual (Previous) zero 14-Sep-2020 ance Reform	Actual (Current) zero 31-Dec-2021	End Target 30/100% 31-Dec-2022
Date Number of sheet Value Date omponent B: Natura	06-Sep-2017 s mapped of which publicly disclosed Baseline Zero 06-Sep-2017	14-Sep-2020 I and available (Text, Custon Actual (Previous) zero 14-Sep-2020 ance Reform	Actual (Current) zero 31-Dec-2021	End Target 30/100% 31-Dec-2022
Date Number of sheet Value Date omponent B: Natura	06-Sep-2017 Is mapped of which publicly disclosed Baseline Zero 06-Sep-2017 al Gas Capacity Building and Governation	14-Sep-2020 I and available (Text, Custon Actual (Previous) zero 14-Sep-2020 ance Reform	Actual (Current) zero 31-Dec-2021	End Target 30/100% 31-Dec-2022
Date Number of sheet Value Date omponent B: Natura	06-Sep-2017 s mapped of which publicly disclosed Baseline Zero 06-Sep-2017 al Gas Capacity Building and Governations assessing economic and financial fer	14-Sep-2020 I and available (Text, Custon Actual (Previous) zero 14-Sep-2020 ance Reform	n Breakdown) Actual (Current) zero 31-Dec-2021	End Target 30/100% 31-Dec-2022
Date Number of sheet Value Date omponent B: Natura	06-Sep-2017 Is mapped of which publicly disclosed Baseline Zero 06-Sep-2017 al Gas Capacity Building and Governation assessing economic and financial fer Baseline	14-Sep-2020 I and available (Text, Custon Actual (Previous) zero 14-Sep-2020 ance Reform easibility for development of Quantum Actual (Previous)	n Breakdown) Actual (Current) zero 31-Dec-2021 gas infrastructure carried ou Actual (Current)	End Target 30/100% 31-Dec-2022 t (Number, Custom) End Target

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Actual (Previous)

Actual (Current)

End Target

► Emergency response procedures for INP developed (Yes/No, Custom)

Baseline

Yes

No

Value

Date

Value

Date

Date	06-Sep-2017	14-Sep-2020	31-Dec-2021	31-Dec-2022
►Staff of gas sector n	nanagement institutions trained th	nrough MAGTAP to manage, re	gulate and monitor gas sec	ctor (Number, Custom)
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	48.00	108.00	100.00
Date	01-May-2013	14-Sep-2020	31-Dec-2021	31-Dec-2022
►Tools and mechanis	ms to attract financing for the Sta	ate participation are in place (Ye	es/No, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	01-May-2013	14-Sep-2020	14-Sep-2021	31-Dec-2022
Comments:	Ongoing refinancing	of Area 1, where LH was appo	inted the consultant.	
►A regional office in to operations (Yes/No, Co	he North has been equipped and ustom) Baseline			
	ustom)	is operational to undertake heat Actual (Previous) Yes	Actual (Current) Yes	mental inspections of g End Target Yes
operations (Yes/No, C	ustom) Baseline	Actual (Previous)	Actual (Current)	End Target
operations (Yes/No, Co	Baseline No	Actual (Previous) Yes	Actual (Current) Yes	End Target Yes
operations (Yes/No, Conversions) Value Date Comments:	Baseline No 01-May-2013 Already equipped.	Actual (Previous) Yes 14-Sep-2020	Actual (Current) Yes	End Target Yes
operations (Yes/No, Conversions) Value Date Comments:	Baseline No 01-May-2013	Actual (Previous) Yes 14-Sep-2020	Actual (Current) Yes	End Target Yes
operations (Yes/No, Converted on Converted on Converted on Component C: Cross-converted on Converted On Conve	Baseline No 01-May-2013 Already equipped.	Actual (Previous) Yes 14-Sep-2020	Actual (Current) Yes 14-Sep-2021	End Target Yes
operations (Yes/No, Converted on Converted on Converted on Component C: Cross-converted on Converted On Conve	Baseline No 01-May-2013 Already equipped. utting Mining/ Natural Gas Capac	Actual (Previous) Yes 14-Sep-2020	Actual (Current) Yes 14-Sep-2021	End Target Yes
operations (Yes/No, Converted on Converted on Converted on Component C: Cross-converted on Converted On Conve	Baseline No 01-May-2013 Already equipped. utting Mining/ Natural Gas Capac	Actual (Previous) Yes 14-Sep-2020 city Building and Reforms at Information System develope	Actual (Current) Yes 14-Sep-2021	End Target Yes 31-Dec-2022

No

No

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Yes

14-Sep-2020

Actual (Previous)

14-Sep-2020

▶ Results of Strategic Environmental and Social Assessment publicly disclosed by GoM in papers and through workshops and public outreach (Yes/No, Custom)

31-Dec-2021

Actual (Current)

14-Sep-2021

Yes

31-Dec-2022

End Target

31-Dec-2022

Yes

01-May-2013

Baseline

01-May-2013

No

	Baseline	Actual (Previous)	Actual (Current)	End Target
'alue	No	Yes	Yes	Yes
Pate	10-Oct-2017	14-Sep-2020	14-Sep-2021	31-Dec-2022
Comments:	Workshops to be org	ganized for consultation and fee	edback on the activities.	
► Number of pilot CIA o	data collection and analysis com	pleted and capacity building ac	tion plans under implemen	tation (Number, Custom)
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	1.00	0.00	2.00
Date	06-Sep-2017	14-Sep-2020	31-Dec-2021	31-Dec-2022
►Annual disclosure of	reports on extractive industries r	evenues and revenue allocatio	n at national level (Number	-, Custom)
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7.00	9.00	8.00
Date	01-May-2013	14-Sep-2020	31-Dec-2021	31-Dec-2022
Comments:	8th report disclosed	and 9th report under preparation	on	
► Provincial Directorate urisdictions (Number, Control of the Con	es of Mineral Resources equippe Custom)	d & capable to monitor and ins	pect mining & exploration of	pperations in their
		d & capable to monitor and ins	pect mining & exploration of Actual (Current)	pperations in their End Target
urisdictions (Number, C	Custom)	·		
	Custom) Baseline	Actual (Previous)	Actual (Current)	End Target
varisdictions (Number, Control of Number, Control o	Baseline 1.00	Actual (Previous) 10.00 14-Sep-2020	Actual (Current) 10.00 31-Dec-2021	End Target 10.00 31-Dec-2022
varisdictions (Number, Control of Number, Control o	Baseline 1.00 01-May-2013	Actual (Previous) 10.00 14-Sep-2020 coring across the extractive sec	Actual (Current) 10.00 31-Dec-2021 stor value chain (Number, C	End Target 10.00 31-Dec-2022
urisdictions (Number, CValue Date Number of CSO/CBC	Baseline 1.00 01-May-2013 Os trained on transparency monit	Actual (Previous) 10.00 14-Sep-2020	Actual (Current) 10.00 31-Dec-2021	End Target 10.00 31-Dec-2022
varisdictions (Number, Control of Number, Control o	Baseline 1.00 01-May-2013 Os trained on transparency monit	Actual (Previous) 10.00 14-Sep-2020 coring across the extractive second	Actual (Current) 10.00 31-Dec-2021 tor value chain (Number, Control (Current)	End Target 10.00 31-Dec-2022 Sustom) End Target

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Actual (Previous)

Baseline

Actual (Current)

End Target

	No	No	No	Yes
Date	06-Dec-2017	14-Sep-2020	31-Dec-2021	31-Dec-2022
Total number of com	munity pilots implemented in ext	tractives areas and lessons lea	rnt made public (Number (Pustom)
Total number of com	munity pilots implemented in ext	liactives areas and lessons lea	The made public (Number, C	Sustoin)
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	0.00	0.00	3.00
Date	06-Sep-2017	14-Sep-2020	31-Dec-2021	31-Dec-2022
➤ Number of studies w lozambican economy	ith specific recommendations co (Number, Custom)	empleted and adopted to stimula	ate linkages between minin	g and gas projects and
	Baseline	Actual (Previous)	Actual (Current)	End Target
√alue	0.00	2.00	2.00	2.00
Date	01-May-2013	14-Sep-2020	31-Dec-2021	31-Dec-2022
Comments:	Development Strate	Content Law; (2) Recommend gy and Operational Strategic Pund incentives for the improvem	lan 2019-2021"; (3) Recom	mendation of "Revision of
►Sector specific regula	ations and action plan for local c	content developed and adopted Actual (Previous)	(Yes/No, Custom) Actual (Current)	End Target
	·			End Target Yes
/alue	Baseline	Actual (Previous)	Actual (Current)	
Value Date	Baseline No 01-May-2013	Actual (Previous) Yes	Actual (Current)	Yes
Value Date Comments:	Baseline No 01-May-2013 MIREME to prepare	Actual (Previous) Yes 01-Jan-2021 Local Content Policy.	Actual (Current) No 31-Dec-2021	Yes 31-Dec-2022
Value Date Comments:	Baseline No 01-May-2013 MIREME to prepare s participating in tenders and pro	Actual (Previous) Yes 01-Jan-2021 Local Content Policy.	Actual (Current) No 31-Dec-2021 as and mining operations (Yes 31-Dec-2022 Number, Custom)
Value Date Comments: Number of local firms	Baseline No 01-May-2013 MIREME to prepare	Actual (Previous) Yes 01-Jan-2021 Local Content Policy.	Actual (Current) No 31-Dec-2021	Yes 31-Dec-2022
Value Date Comments: ➤ Number of local firms Value	Baseline No 01-May-2013 MIREME to prepare s participating in tenders and pro	Actual (Previous) Yes 01-Jan-2021 Local Content Policy. oviding goods and services to g Actual (Previous)	Actual (Current) No 31-Dec-2021 as and mining operations (I	Yes 31-Dec-2022 Number, Custom) End Target
Value Date Comments:	Baseline No 01-May-2013 MIREME to prepare s participating in tenders and pro Baseline 0.00 06-Sep-2017 "Technip: Information by MAGTAP and 07 Exxon Mobil: Provide	Actual (Previous) Yes 01-Jan-2021 Local Content Policy. oviding goods and services to g Actual (Previous) 7.00	Actual (Current) No 31-Dec-2021 as and mining operations (I Actual (Current) 7.00 31-Dec-2021 anies strayed from the stud	Yes 31-Dec-2022 Number, Custom) End Target 20.00 31-Dec-2022 y database 1 and 2 funder
Value Date Comments: Number of local firms Value Date Comments:	Baseline No 01-May-2013 MIREME to prepare s participating in tenders and pro Baseline 0.00 06-Sep-2017 "Technip: Information by MAGTAP and 07 Exxon Mobil: Provide	Actual (Previous) Yes 01-Jan-2021 Local Content Policy. oviding goods and services to g Actual (Previous) 7.00 14-Sep-2020 on sent to more than 150 compared companies applied; led list of 25 companies, straye et of how many applied.	Actual (Current) No 31-Dec-2021 as and mining operations (I Actual (Current) 7.00 31-Dec-2021 anies strayed from the study d from the database of study	Yes 31-Dec-2022 Number, Custom) End Target 20.00 31-Dec-2022 y database 1 and 2 funded ly 1 and 2 funded by

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Value	No	Yes	Yes	Yes				
Date	01-May-2013	14-Sep-2020	14-Sep-2021	31-Dec-2022				
Comments:	This was done throu MAGTAP.	This was done through the project "Review and Operation Contingency Plan for oil spill" funded by MAGTAP.						

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

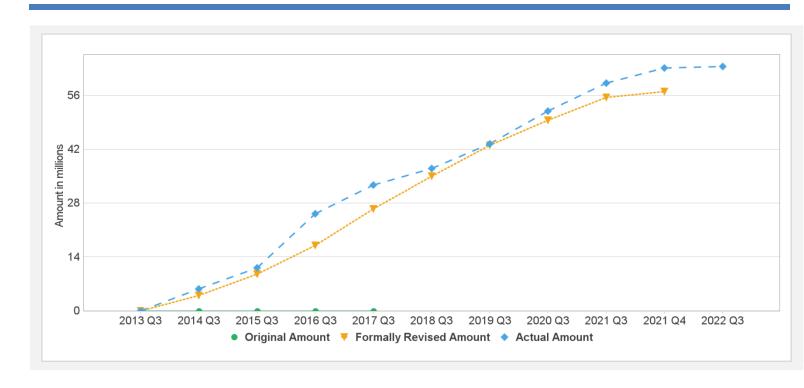
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	%	Disbursed
P129847	IDA-51990	Effective	USD	50.00	50.00	0.00	42.68	3.62		92%
P129847	IDA-D2390	Effective	USD	28.00	28.00	0.00	12.43	15.46		45%
P129847	TF-16113	Closed	USD	7.37	7.36	0.00	7.43	0.00		100%
P129847	TF-A8583	Closed	USD	1.03	1.03	0.00	1.00	0.00		100%

Key Dates (by Ioan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P129847	IDA-51990	Effective	28-Mar-2013	19-Apr-2013	22-Aug-2013	31-May-2020	31-Dec-2022
P129847	IDA-D2390	Effective	01-Nov-2017	15-Dec-2017	15-Mar-2018	31-Dec-2021	31-Dec-2022
P129847	TF-16113	Closed	27-Jan-2014	27-Jan-2014	27-Jan-2014	30-Nov-2018	30-Sep-2020
P129847	TF-A8583	Closed	18-Sep-2018	22-Oct-2018	22-Oct-2018	30-Sep-2020	30-Sep-2020

Cumulative Disbursements

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PBC Disbursement

PBC ID PBC Type Description Coc PBC Amount Status Disbursed amount in Coc PBC Amount Status Disbursed amount in Coc PBC

Restructuring History

Level 2 Approved on 15-Sep-2016 ,Level 2 Approved on 14-May-2021

Related Project(s)

P161683-Mining and Gas Technical Assistance Additional Financing

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