

PROCUREMENT PLAN (Textural Part)

Project information

Country: Ethiopia
Project Name: Response - Recovery - Resilience for Conflict-Affected Communities in Ethiopia Project (3R-4CACE)
Project ID: P177233

Project Implementation Agency: Ministry of Finance (MoF)

Date of the Procurement Plan: April 2022

Period covered by this Procurement Plan: April 2022 to June 2023

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” dated November 2020 (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Procurement Directives of the Federal and Regional Governments of Ethiopia such

arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When **other national procurement arrangements** other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable**

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables. **Not Applicable.**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations.

Goods: **Not Applicable**

Works: **Not Applicable**

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is **Applicable.**

Other Relevant Procurement Information:

The procurement procedures for Situations in Urgent Need of Assistance or Capacity Constraints described under paragraph 12 of Section III of the World Bank Policy on IPF, which will be applicable to fast track emergency procurements **shall apply.**

PROCUREMENT PLAN Ethiopia : Response - Recovery - Resilience for Conflict-Affected Communities in Ethiopia Project

General Information

Country: Ethiopia **Bank's Approval Date of the Original Procurement Plan:** 2022-06-06
Revised Plan Date(s): (comma delineated, leave blank) 2023-01-19
Project ID: P177233 **GPN Date:** 2022-05-30
Project Name: Response - Recovery - Resilience for Conflict-Affected Communities in Ethiopia Project
Loan / Credit No.: IDA / E0100
Executing Agency: Ministry of Women and social affairs

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ET-MOWSA-329833-GO-RFO / Supply of Office Equipment for FPU 384C Project staff	IDA / E0100	Adaptive Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		52,000.00	0.00	Pending Implementation								2022-12-21							2023-02-03		2023-04-05
ET-MOWSA-329860-GO-RFO / Supply of Office Furniture for FPU 384C project staff	IDA / E0100	Adaptive Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		22,000.00	0.00	Pending Implementation								2022-12-28							2023-02-16		2023-07-07

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
ET-MOWSA-299439-NC-Dir / Procurement of Third-Party Service Provider in the High Risk of Conflict areas (Component 2)	IDA / E0100	Improving Access to GBV Response Services	Prior	Direct Selection	Direct			15,000,000.00	0.00	Canceled					2022-06-24	2022-06-28	2022-07-09	2022-06-29								2022-09-04		2023-09-04
ET-MOWSA-314711-NC-Dir / Procurement of Third-Party Service Provider in the High Risk of Conflict areas (Component 2)	IDA / E0100	Improving Access to GBV Response Services	Prior	Direct Selection	Direct - International			15,000,000.00	0.00	Under Implementation					2022-09-13	2022-09-08	2022-09-18	2022-09-09								2022-10-23		2023-04-21
ET-MOWSA-317400-NC-RFO / Procurement of Office Space Rent for the FPU staff	IDA / E0100	Adaptive Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		35,000.00	0.00	Pending Implementation								2022-11-21							2022-12-13		2023-12-13	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ET-MOWSA-291213-CS-INDV / GBV Specialist for FPU	IDA / E0100	Adaptive Project Management	Post	Individual Consultant Selection	Open		18,000.00	0.00	Signed	2022-04-29	2022-04-29	2022-05-27	2022-10-10	2022-06-10	2022-10-17	2022-07-08		2023-07-08
ET-MOWSA-291215-CS-INDV / Hiring of Financial Management Specialist at FPU	IDA / E0100	Adaptive Project Management	Post	Individual Consultant Selection	Open		18,000.00	0.00	Under Implementation	2022-04-29	2022-04-29	2022-05-27		2022-06-10		2022-07-08		2023-07-08
ET-MOWSA-291219-CS-INDV / Social and Behavioral Change Communication Specialist for FPU	IDA / E0100	Adaptive Project Management	Post	Individual Consultant Selection	Open		18,000.00	0.00	Under Implementation	2022-04-29	2022-04-29	2022-05-27		2022-06-10		2022-07-08		2023-07-08
ET-MOWSA-291221-CS-INDV / The hiring of Environmental and Safeguard Specialist at FPU	IDA / E0100	Adaptive Project Management	Post	Individual Consultant Selection	Open		18,000.00	0.00	Under Implementation	2022-04-29	2022-04-05	2022-05-27	2022-05-21	2022-06-10	2022-09-15	2022-07-08		2023-07-08
ET-MOWSA-291223-CS-INDV / Project Coordinator at FPU	IDA / E0100	Adaptive Project Management	Post	Individual Consultant Selection	Open		27,000.00	0.00	Signed	2022-04-29	2022-04-29	2022-05-27	2022-08-22	2022-06-10	2022-09-02	2022-07-08		2023-07-08
ET-MOWSA-291225-CS-INDV / M&E officer for FPU	IDA / E0100	Adaptive Project Management	Post	Individual Consultant Selection	Open		18,000.00	0.00	Under Implementation	2022-04-29	2022-04-29	2022-05-27		2022-06-10		2022-07-08		2023-07-08
ET-MOWSA-291841-CS-CDS / Selection of firm to design, develop and pilot GBV prevention interventions	IDA / E0100	Improving Access to GBV Response Services	Prior	Direct Selection	Direct		2,000,000.00	0.00	Pending Implementation	2022-07-26		2022-09-24				2022-12-23		2023-12-23
ET-MOWSA-291844-CS-CDS / Selection of a firm to undertake GBV assessment	IDA / E0100	Improving Access to GBV Response Services	Post	Direct Selection	Direct		250,000.00	0.00	Pending Implementation	2022-05-30		2022-06-30				2022-09-03		2022-11-02
ET-MOWSA-291847-CS-INDV / Selection of a Consultant to provide inputs for improvements of national GBV policy and legal framework	IDA / E0100	Improving Access to GBV Response Services	Post	Individual Consultant Selection	Limited		150,000.00	0.00	Pending Implementation	2022-07-15		2022-08-15	2022-09-05		2022-10-10			2023-10-10
ET-MOWSA-291205-CS-INDV / The hiring of Procurement specialists for FPU	IDA / E0100	Adaptive Project Management	Prior	Individual Consultant Selection	Limited		27,000.00	0.00	Under Implementation	2022-06-10	2022-07-07	2022-06-11	2022-05-21	2022-06-17	2022-09-14	2022-07-02		2023-07-02

ET-MOWSA-333366-CS-INDV / Recruitment of Environmental and Social Safeguard Specialist	IDA / E0100	Adaptive Project Management	Post	Individual Consultant Selection	Open - National		18,000.00	0.00	Pending Implementation	2023-01-06		2023-02-17		2023-03-03		2023-03-31		2023-05-06
ET-MOWSA-333367-CS-INDV / Recruitment of Gender and Livelihood Specialist	IDA / E0100	Adaptive Project Management	Post	Individual Consultant Selection	Open - National		18,000.00	0.00	Pending Implementation	2023-01-20		2023-03-17		2023-04-07		2023-05-12		2024-05-11