

## Sample Procurement Plan

***(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)***

*(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).*

### **I. General**

- 1. Bank's approval Date of the procurement Plan** *[Original: December 2007]; Revision 15 of Updated Procurement Plan, June 2010]*
- 2. Date of General Procurement Notice:** Dec 24, 2006
- 3. Period covered by this procurement plan:** *The procurement period of project covered from year June 2010 to December 2012*

### **II. Goods and Works and non-consulting services.**

- 1. Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	<b>Procurement Method</b>	<b>Prior Review Threshold US\$</b>	<b>Comments</b>
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	<i>[Add other methods if necessary]</i>		

- 2. Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

July 9, 2010

3. **Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines:** [*Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable*]
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*
5. **Any Other Special Procurement Arrangements:** [*including advance procurement and retroactive financing, if applicable*] *5 ICB works packages will be financed under retroactive financing*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness ( including those that are subject to retroactive financing and advanced procurement)**

*[List the Packages which require Bank's prior review first and then the other packages]*

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	82	5	No	Prior	
	Summary of the ICB (Goods)	43.77	15	No	Prior	
	Summary of the NCB (Works)	64.53	18	No	Post	1 <sup>st</sup> contract for Prior Review
	Summary of the NCB (Goods)	1.86	4	No	Post	1 <sup>st</sup> contract for Prior Review
	Summary of the ICB (Non-Consultant Services)	0.45	1	No	Prior	

July 9, 2010

### **III. Selection of Consultants**

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	<b>Selection Method</b>	<b>Prior Review Threshold</b>	<b>Comments</b>
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*
- 4. Consultancy Assignments with Selection Methods and Time Schedule**

<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
<b>Ref. No.</b>	<b>Description of Assignment</b>	<b>Estimated Cost US\$ million</b>	<b>Packages</b>	<b>Review by Bank (Prior / Post)</b>	<b>Comments</b>
	Summary of number of contracts that will be let under QCBS	4.17	7	Prior	
	Summary of number of contracts that will be let under other	0.83	1	Prior	CQS

	methods				
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**PROCUREMENT PLAN** Kenya : Kenya Youth Employment and Opportunities

**General Information**

Country: Kenya Bank's Approval Date of the Original Procurement Plan: 2017-03-08  
 Project ID: P151831 Revised Plan Date(s): (comma delineated, leave blank if non 2021-11-23  
 Project Name: Kenya Youth Employment and Opportunities GPN Date: 2017-04-03  
 Loan / Credit No: IDA / 58120  
 Executing Agency(ies) Micro and Small Enterprises Authority

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
KE-MSEA-9005-CW-RFQ / Refurbishment of Boardroom and PU offices	IDA / 58120	Support for job creation	Post	Request for Quotations	Limited	Single Stage - One Envelope				80,000.00	0.00	Canceled								2017-03-20								2017-04-24	2017-06-13
KE-MSEA-9007-CW-RFQ / Refurbishment of a Conference centre	IDA / 58120	Support for job creation	Post	Request for Quotations	Limited	Single Stage - One Envelope				15,000.00	0.00	Canceled									2017-03-28							2017-05-02	2017-06-06
KE-MSEA-9006-CW-RFQ / Refurbishment of Server Room	IDA / 58120	Support for job creation	Post	Request for Quotations	Limited	Single Stage - One Envelope				9,523.00	0.00	Canceled									2017-03-28							2017-05-02	2017-06-06
KE-MSEA-9003-CW-RFQ / Cabling/LAN Management	IDA / 58120	Support for job creation	Post	Request for Quotations	Limited	Single Stage - One Envelope				20,000.00	0.00	Canceled									2017-03-28	2017-03-24						2017-05-09	2017-05-30
KE-MSEA-9008-CW-RFQ / Installation of ISDN Line	IDA / 58120	Support for job creation	Post	Request for Quotations	Limited	Single Stage - One Envelope				4,000.00	0.00	Canceled									2017-03-28							2017-05-02	2017-06-06

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-MSEA-8795-CO-RFQ / Supply and delivery of Microsoft Office 2016(single user) (5No.)	IDA / 58120	Support for job creation	Post	Request for Quotations	Limited	Single Stage - One Envelope		44,761.00	0.00	Under implementation								2017-03-11	2017-03-21								2017-04-15	2017-05-15
KE-MSEA-8828-CO-RFQ / Supply and delivery of digital Camera (1No.)	IDA / 58120	Support for job creation	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,500.00	0.00	Under implementation								2017-03-15	2017-04-21								2017-04-19	2017-05-19
KE-MSEA-8834-CO-RFQ / Supply and delivery of Anti-Virus (Corporate License)	IDA / 58120	Support for job creation	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,333.00	0.00	Under implementation								2017-03-15	2017-03-22								2017-04-19	2017-05-19
KE-MSEA-8835-CO-RFQ / Supply and delivery of a Router	IDA / 58120	Support for job creation	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,238.00	0.00	Under implementation								2017-03-15	2017-03-20								2017-04-19	2017-05-19
KE-MSEA-8974-CO-RFQ / Supply and delivery of server racks(2No.)	IDA / 58120	Support for job creation	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	0.00	Under implementation								2017-03-18	2017-03-21								2017-04-22	2017-05-22
KE-MSEA-8981-CO-RFQ / Supply and delivery of office furniture(assorted)	IDA / 58120	Support for job creation	Post	Request for Quotations	Limited	Single Stage - One Envelope		39,700.00	0.00	Under implementation								2017-03-15	2017-03-31								2017-04-19	2017-05-19
KE-MSEA-8982-CO-RFQ / Supply and delivery of fire resistant cabinets(4No.)	IDA / 58120	Support for job creation	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,619.00	0.00	Under implementation								2017-03-15	2017-03-21								2017-04-19	2017-05-19
KE-MSEA-8986-CO-RFQ / Supply and delivery of ordinary cabinets(6No.)	IDA / 58120	Support for job creation	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,142.00	0.00	Under implementation								2017-03-15	2017-04-05								2017-04-19	2017-05-19
KE-MSEA-8992-CO-RFQ / Firewall (1No.)	IDA / 58120	Support for job creation	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,761.00	0.00	Under implementation								2017-03-20	2017-03-31								2017-04-24	2017-05-24
KE-MSEA-8998-CO-RFQ / Supply and delivery of Teleconference software(8 party license)	IDA / 58120	Support for job creation	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,000.00	0.00	Pending implementation								2017-03-22									2017-04-26	2017-05-26
KE-MSEA-8999-CO-RFQ / Teleconference and accessories	IDA / 58120	Support for job creation	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,000.00	0.00	Under implementation								2017-03-22	2017-04-11								2017-04-26	2017-05-26
KE-MSEA-8976-CO-RFQ / Supply and delivery of Uninterruptible Power Supply (UPS) 750VA (5No.)	IDA / 58120	Support for job creation	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,523.00	0.00	Under implementation								2017-03-20	2017-04-11								2017-04-24	2017-05-24
KE-MSEA-8995-CO-RFQ / Supply and delivery of IPABX (1No.) and IP Phones(4 No)	IDA / 58120	Support for job creation	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,189.00	0.00	Pending implementation								2017-03-25									2017-04-29	2017-05-29
KE-MSEA-8791-CO-RFQ / Supply and Delivery of Laptop computers (46 No)	IDA / 58120	Support for job creation	Post	Request for Quotations	Limited	Single Stage - One Envelope		43,809.00	0.00	Under implementation								2017-03-11	2017-04-12								2017-04-15	2017-05-15
KE-MSEA-8979-CO-RFQ / Supply and delivery of motor vehicles (5No.)	IDA / 58120	Support for job creation	Post	Request for Bids	Open - National	Single Stage - One Envelope		300,000.00	0.00	Under implementation				2017-04-25	2018-01-27	2017-05-05					2017-06-04			2017-06-18			2017-07-16	2017-09-14



KE-MSEA-8662-CS-QCBS / Development of management information system	IDA / 58120	Support for job creation	Prior	Quality And Cost-Based Selection	Open - National		200,000.00	0.00	Canceled	2017-03-01	2017-03-24	2017-03-15	2017-04-03	2017-04-05	2017-09-11			2017-05-03	2017-05-17	2017-05-31	2017-06-21	2018-06-21				
KE-MSEA-37571-CS-QCBS / Business Development Service Providers	IDA / 58120	Support for job creation	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Under Implementation	2018-01-31		2018-02-14	2018-05-04	2018-03-10				2018-04-07	2018-04-17	2018-05-04	2018-06-01	2019-07-26				
KE-MSEA-43192-CS-QCBS / Management of Business Plan Competition	IDA / 58120	Support for job creation	Prior	Quality And Cost-Based Selection	Open - International		600,000.00	517,240.00	Signed	2018-01-10		2018-01-24	2018-01-31	2018-03-09	2018-08-13			2018-04-06	2018-04-16	2018-09-17	2018-05-03	2018-11-26	2018-05-31	2019-01-10	2019-07-25	
KE-MSEA-46309-CS-QCBS / Development of Management Information System (MIS)	IDA / 58120	Support for job creation	Post	Quality And Cost-Based Selection	Open - National		200,000.00	232,045.15	Signed	2018-01-29	2018-01-21	2018-02-12	2018-04-23	2018-03-05	2018-04-23			2018-04-04	2018-04-16	2018-05-07	2018-01-15	2018-05-21	2018-04-16	2019-05-21		
KE-MSEA-70378-CS-QCBS / Business Development services (non-digital delivery)	IDA / 58120	Support for job creation	Prior	Quality And Cost-Based Selection	Open - International		800,000.00	1,169.58	Signed	2018-07-26		2018-08-16	2018-07-19	2018-09-29	2018-09-27			2018-10-27	2018-11-26	2018-11-26	2018-12-31	2019-05-16	2019-02-04	2019-04-10	2020-02-04	
KE-MSEA-70383-CS-QCBS / Digital delivery business development services	IDA / 58120	Support for job creation	Post	Quality And Cost-Based Selection	Open - National		10,000.00	0.00	Under Implementation	2018-07-26		2018-08-16	2018-07-19	2018-09-29				2018-10-27	2018-11-26	2018-12-31	2019-02-04	2019-02-04	2020-02-04			
KE-MSEA-97926-CS-QCBS / Business Development Service(BDS) providers (Non digital) for cycles 4,5 and 6	IDA / 58120	Support for job creation	Prior	Quality And Cost-Based Selection	Open - International		2,400,000.00	347.83	Signed	2019-02-14		2019-02-28	2019-03-01	2019-03-14	2019-06-19			2019-04-13	2019-06-20	2019-04-20	2019-08-02	2019-05-07	2019-10-24	2019-06-04	2019-11-04	2020-06-03
KE-MSEA-97982-CS-QCBS / Business Development Service (BDS) providers (Digital) for cycles 4,5 and 6	IDA / 58120	Support for job creation	Prior	Quality And Cost-Based Selection	Open - International		550,000.00	0.00	Under Implementation	2019-02-14		2019-02-28	2019-03-01	2019-03-14	2019-05-20			2019-04-13	2019-06-20	2019-04-20	2019-05-07		2019-06-04		2020-06-03	

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-MSEA-8743-CS-INDV / Individual Consultancy for Operation Manager	IDA / 58120	Support for job creation	Post	Individual Consultant Selection	Open		48,000.00	64,634.60	Signed	2017-03-01	2017-03-22	2017-03-29	2017-07-18	2017-04-12	2017-07-21	2017-05-03	2017-08-22	2018-05-03	
KE-MSEA-8745-CS-INDV / Individual consultancy for Monitoring & Evaluation system developer	IDA / 58120	Support for job creation	Post	Individual Consultant Selection	Open		17,142.00	0.00	Under Implementation	2017-03-01	2017-04-11	2017-03-29		2017-04-12		2017-05-03		2017-06-17	
KE-MSEA-8746-CS-INDV / Individual consultancy for Monitoring and Evaluation Specialist	IDA / 58120	Support for job creation	Post	Individual Consultant Selection	Open		48,000.00	0.00	Under Implementation	2017-03-01	2017-04-06	2017-03-29		2017-04-12		2017-05-03		2018-05-03	