Procurement Plan

I. <u>General</u>

1. **Project Information**

Country: Lesotho

Project Name: Transport Infrastructure and Connectivity Project (TICP) Project ID: P155229

- 2. Bank's approval Date of the procurement Plan [Original:]: July 20,2017
 - Date of General Procurement Notice: February 5, 2016
- *3.* **Period covered by this procurement plan**: The procurement period of project covered from year April 2017 to December 2018

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	Above US\$ 1million	All
2.	NCB (Goods)	below US\$ 1 million	All
3.	ICB (Works)	Above US\$ 7 million	All
4.	NCB (Works)	Above US\$ 7 million	All
5.	(Non-Consultant Services)	Above US\$ 1million	All
6.	RFQ (Goods	Below 0.1	All
7.	RFQ (Works)	Below 0.2	All

- 2. Prequalification. <u>Not applicable</u>.
- 3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: <u>Not Applicable</u>

Reference to (if any) Project Operational/Procurement Manual:

4. Any Other Special Procurement Arrangements: [including advance procurement and retroactive financing, if applicable – <u>not</u> <u>applicable</u>.

5. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (*including those that are subject*

July 20, 2017

to retroactive financing and advanced procurement)

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Descripti on	Estimat ed Cost US\$ million	Packages	Dome stic Prefe rence (yes/ no)	Review by Bank (Prior / Post)	Comme nts
	Summary of the ICB (Works)	Nil	Nil	N/A	N/A	
	Summary of the NCB (Works)	2.1	19	N/A	Post	
	Summary of the ICB (Goods & non consulting services)	3.7	2	No	Prior	
	Summary of the NCB (Goods and non consulting services)	0.22	2	No	Post	
	Summary of the DC (Goods and non consulting services	Nil	Nil	No	N/A	

III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comment
1.	Competitive Methods (Firms)	Above US\$ 1million	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 0.3	

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than

July 20, 2017

\$_<u>300,000</u>_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Any Other Special Selection Arrangements: [including advance procurement and retroactive financing, if applicable or delete if not applicable] <u>- not applicable</u>

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignmen t	Estimat ed Cost US\$ million	Package s	Review by Bank (Prior / Post)	Comment s
	Summary of number of contracts that will be let under QCBS	4.3	4	Prior	
	Summary of number of contracts that will be let under other methods	1.1	7	Post/Pri or	

PROCUREMENT PLAN Lesotho : Lesotho Transport Infrastructure and Connectivity Project (LTIC) General Information Esotho Bank's Approval Date of the Original Procurement Plan: 2018-03-01 Country: Lesotho Bank's Approval Date of the Original Procurement Plan: 2018-03-01

		Revised Plan Date(s): (comma delineated, leave blank if n
Project ID:	P155229	GPN Date:
Project Name:	Lesotho Transport Infrastructure and	Connectivity Project (LTIC)
Loan / Credit No:	IDA / 61510	
Executing Agency(ies	Ministry of Public Works and Transpo	ort 1
	Project ID: Project Name: Loan / Credit No:	Project ID: P155229 Project Name: Lesotho Transport Infrastructure and

WORKS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procureme nt Document Type	Actual Amount (US\$)	Process Status		qualification ments	Prequal Evaluatio	lification on Report	Draft Docu Justif	Bidding ment / ication		ocurement Invitation	Bidding Do Issi				Bid Evaluat and Recom for A	mendation	Signed	Contract	Contr Compl	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LS-MOPWT 1-191338-CW- RFB / Supply, delivery and commissioning of Parkhomes in 8 districts for Department of Traffic and Transport	IDA / 61510	Improving Road Safety	Post	Request for Bids	Open – National	Single Stage – One Envelope				447,497.29	Signed					2020-12-07	2020-09-04	2020-12-12	2020-12-08			2021-01-23	2020-10-14	2021-02-22	2021-03-17	2021-03-29	2021-09-30	2021-09- 25	

GOODS																											
Activity Reference No. / Description	Loan / Credit	Component	Review Type	Method	Market Approach	Procurement	Prequalification	Actual Amount	Process	Draft Pre-o	qualification	Prequal	fication	Draft Docu	Bidding	Specific Pr	ocurement	Bidding Do	cuments as	Proposal Si	ubmission /		tion Report	Cinned	Contract	Contract C	amplation
Description	No.	Component	Review Type	Method	Market Approach	Process	(Y/N)	(US\$)	Status		ments	Evaluatio		lustif	ication	Notice /			ued		/ Minutes	for A	Award				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LS-MOPWT 1-49752-GO-RFB / Provision of road safety equipment to RSD and traffic police	IDA / 61510	Improving Road Safety	Prior	Request for Bids	Open - International	Single Stage – One Envelope		0.00	Canceled					2018-05-15		2018-05-20				2018-07-01		2018-07-31		2018-09-04		2019-03-03	
LS-MOPWT 1-66598-GO-RFB / provision of Road Safety equipment to RSD and Traffic Police	IDA / 61510	Improving Road Safety	Post	Request for Bids	Open - International	Single Stage – One Envelope		0.00	Canceled					2018-07-02		2018-07-07				2018-08-18		2018-09-17		2018-10-22		2019-04-20	
LS-MOPWT 1-68361-GO-DIR / development and support for website development, hosting and maintenance service	IDA / 61510	Institutional Strengthening Support to the Transport Sector	Post	Direct Selection	Direct			15,745.03	Signed					2018-07-02	2018-05-16	2018-07-07	2018-12-27							2018-08-31	2018-06-18	2023-01-27	
LS-MOPWT 1-79216-GO- RFQ / Purchase two new Toyota Quantum Vehicles for Road Safety Department of the Ministry of Public Works and Transport	IDA / 61510	Improving Road Safety	Post	Request for Quotations	Limited	Single Stage – One Envelope		72,343.55	Completed							2018-10-13	2018-11-14							2018-12-08	2018-11-29	2019-06-06	2019-02-26
LS-MOPWT 1-79222-GO-RFB / Purchase of Breathalyzers for (LMPS) Traffic Police	IDA / 61510	Improving Road Safety	Post	Request for Quotations	Open - International	Single Stage – One Envelope		0.00	Canceled							2018-10-13								2018-12-08		2019-06-06	
LS-MOPWT 1-79226-GO-RFB / Purchase of Speed Cameras for (LMPS) Traffic Police	IDA / 61510	Improving Road Safety	Post	Request for Quotations	Open - International	Single Stage – One Envelope		0.00	Canceled							2018-10-13								2018-12-08		2019-06-06	
LS-MOPWT 1-91826-GO- RFQ / Procurement of Traffic equipment	IDA / 61510	Institutional Strengthening Support to the Transport Sector	Post	Request for Quotations	Open - National	Single Stage – One Envelope		0.00	Canceled							2019-01-13								2019-03-10		2019-09-06	
LS-MOPWT 1-54518-GO-RFB / deployment of road accident data management system	IDA / 61510	Improving Road Safety	Post	Request for Bids	Open - International	Single Stage – One Envelope		0.00	Canceled					2020-04-01		2020-04-06				2020-05-18		2020-06-17		2020-07-22		2021-01-18	
LS-MOPWT 1-148519-GO- RFP / Supply, Installation and Support of Lesotho Integrated Transport Information System (LITIS)	IDA / 61510	Improving Infrastructure Access	Post	Request for Proposals	Open – International	Single Stage – Two Envelope		0.00	Canceled					2019-12-12	2019-12-12	2020-01-16				2020-02-27		2020-05-11		2020-06-15		2020-12-12	
LS-MOPWT 1-174356-GO- RFB / Supply, Installation and Support of Lesotho Integrated Transport Information System (LITIS)	IDA / 61510	Improving Infrastructure Access	Post	Request for Bids	Open – International	Single Stage – Two Envelope		0.00	Under Implementati on					2020-06-05	2020-06-25	2020-06-10	2020-06-25			2020-07-22	2020-10-14	2020-10-04	2021-11-15	2020-11-08		2021-05-07	
LS-MOPWT 1-210515-GO- RFQ / Procurement of 2 additional vehicle for PIU to support M&E and 1addition vehicle for Road Safety	IDA / 61510	Institutional Strengthening Support to the Transport Sector	Post	Request for Quotations	Open – International	Single Stage – One Envelope		169,477.84	Signed							2020-12-29								2021-03-02	2021-03-05	2021-08-29	
LS-MOPWT 1-174351-GO- RFB / Deployment of Road Accident Data Management System	IDA / 61510	Improving Road Safety	Post	Request for Bids	Open - International	Single Stage – Two Envelope		0.00	Canceled					2020-06-05	2020-07-29	2020-06-10	2020-07-29			2020-07-22	2020-10-12	2020-10-04		2020-11-08		2021-05-07	

NON CONSULTING SE	RVICES																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-q Docu		Prequal Evaluatio		Docur	Bidding nent / cation	Specific Pre Notice / I		Bidding Do Issi		Proposal Su Opening	JDMISSION /	Bid Evaluat and Recom for A	mendation	Signed (Contract	Contract C	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LS-MOPWT 1-49783-NC-DIR / tompro software for financial management of the project		Institutional Strengthening Support to the Transport Sector	Prior	Direct Selection	Direct			54,625.00	Signed					2018-02-20	2018-03-19	2018-02-25	2018-04-18							2018-04-01	2018-04-16	2018-09-28	
LS-MOPWT 1-49761-NC-RFB / Establishment of LITIS	IDA / 61510	Improving Road Safety	Prior	Request for Bids	Open – International	Single Stage – Two Envelope		0.00	Canceled					2019-04-01		2019-04-06				2019-05-18		2019-07-31		2019-09-04		2020-03-02	

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L /	LS-MOPWT 1-91129-NC-RFQ Procurement of WIFI for TICP	IDA / 61510	Institutional Strengthening Support to the Transport Sector	Post	Request for Quotations	Limited	Single Stage – One Envelope	0.00	Canceled				2018-12-17				2019-02-11	2019-08-10	

CONSULTING FIRMS																										
Activity Reference No. / Description	Loan / Credit	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of	Reference		of Interest		t and Draft		r Proposals	Opening o	f Technical / Minutes	Evalua	tion of Proposal		Evaluation and Draft	Signed (ontract	Contract C	ompletion
	No.						(055)			Actual			Planned	or Proposals	1	Actual				Actual	Negotiate	d Contract Actual	-			
LS-MOPWT 1-49786-CS- QCBS / Consultancy service to prepare national transport master plan	IDA / 61510	Institutional Strengthening Support to the Transport Sector	Prior	Quality And Cost- Based Selection	Open – International		0.00	Canceled			2018-03-22					ricidar		2019-03-13		2019-06-26		recour	2018-09-10	/ ctua	2019-09-10	retua
LS-MOPWT 1-49748-CS- QCBS / Consultancy service for needs assessment and system specification for LITIS	IDA / 61510	Improving Road Safety	Prior	Quality And Cost- Based Selection	Open – International		0.00	Canceled	2018-03-20	2018-04-16	2018-04-10	2018-07-26	2018-05-24	2018-11-01	L		2018-06-21		2018-07-21		2018-08-25		2018-09-29		2019-09-29	
LS-MOPWT 1-54513-CS- QCBS / consultancy service for needs assessment study, system specification, documentation and project management services for establishment of RADMS	IDA / 61510	Improving Road Safety	Post	Quality Based Selection	Open - International		0.00	Canceled	2018-04-06	2018-05-16	2018-04-27	2018-06-22	2018-06-10				2018-07-08		2018-08-07		2018-09-06		2018-10-11		2019-10-11	
LS-MOPWT 1-57425-CS-CDS / Non Governmental Organization (NGO) Supporting RDs in Awareness Raising on Gender Based Violence Prevention and Response	IDA / 61510	Institutional Strengthening Support to the Transport Sector	Post	Consultant Qualification Selection	Limited		0.00	Canceled	2018-04-11				2018-04-25								2018-05-25		2018-06-29		2018-12-26	
LS-MOPWT 1-57427-CS-CDS / Non-Governmental Organization (NGO) Supporting RDs in Awareness Raising on HIV/AIDS Prevention and Response	IDA / 61510	Institutional Strengthening Support to the Transport Sector	Post	Consultant Qualification Selection	Limited		0.00	Canceled	2018-04-11				2018-04-25								2018-05-25		2018-06-29		2018-12-26	
LS-MOPWT 1-49792-CS-CQS / consulting services for awareness raising on sexual exploitation and abuse (SEA) and HIV/AIDS	IDA / 61510	Institutional Strengthening Support to the Transport Sector	Post	Consultant Qualification Selection	Open - International		0.00	Canceled	2018-06-01		2018-06-22		2018-08-05	;							2018-09-04		2018-10-09		2019-04-07	
LS-MOPWT 1-104730-CS- QBS / Consulting service for needs assessment study, system specification, documentation and project management services for establishment of RADMS	IDA / 61510	Improving Road Safety	Post	Quality Based Selection	Open – International		141,200.00	Signed	2019-03-07	2018-03-07	2019-03-28		2019-05-11	2018-11-01	L		2019-06-08	2019-03-06	2019-07-08	2019-02-22	2019-08-07	2019-03-28	2019-09-11	2019-04-17	2020-09-10	
LS-MOPWT 1-104731-CS- QCBS / Consultancy service for needs assessment and system specification for LITIS	IDA / 61510	Improving Road Safety	Post	Quality And Cost- Based Selection	Open – International		288,248.59	Signed	2019-03-07	2018-04-16	2019-03-28		2019-05-11	2018-11-01	L		2019-06-08	2018-12-19	2019-07-08	2019-02-22	2019-08-12	2019-03-06	2019-09-16	2019-04-12	2020-09-15	
LS-MOPWT 1-104732-CS- CQS / Consulting services for awareness raising on sexual exploitation and abuse (SEA) and HIV/AIDS	IDA / 61510	Institutional Strengthening Support to the Transport Sector	Post	Consultant Qualification Selection	Limited		0.00	Canceled	2019-03-07	2018-11-04	L .		2019-03-21	. 2018-12-13	3						2019-04-20	2019-06-11	2019-05-25		2019-11-21	
LS-MOPWT 1-121467-CS- QCBS / Consultancy service to prepare national transport master plan	IDA / 61510	Improving Infrastructure Access	Prior	Quality And Cost- Based Selection	Open - International		0.00	Canceled	2019-07-01	2019-07-11	2019-07-22	2019-07-19	2019-09-04	2019-07-19	•		2019-10-02	2019-03-13	2019-11-01	2019-07-29	2019-12-06	2019-10-02	2020-01-10		2021-01-09	
LS-MOPWT 1-139776-CS- QCBS / CONSULTING SERVICES FOR PREPARATION OF "THE NATIONAL TRANSPORT SECTOR MASTERPLAN" FOR THE KINGDOM OF LESOTHO	IDA / 61510	Improving Infrastructure Access	Prior	Quality And Cost- Based Selection	Open – International		0.00	Canceled	2019-10-11	2019-10-15	2019-11-01		2019-12-15	2019-10-17	7		2020-01-12	2019-03-13	2020-02-11		2020-03-17		2020-04-21		2021-04-21	
LS-MOPWT 1-141120-CS- QCBS / Consultancy services to prepare national transport sector master plan, including the formulation/review of compressive transport policy, preparation of action plan and investment plan for the kingdom of Lesotho	IDA / 61510	Improving Infrastructure Access	Prior	Quality And Cost- Based Selection	Open – International		2,109,081.26	Signed	2019-10-17	2019-10-21	2019-11-07		2019-12-21	. 2019-10-22	2		2020-01-18	2019-03-13	2020-02-17	2019-10-22	2020-03-23	2019-10-22	2020-04-27	2019-11-05	2021-04-27	

INDIVIDUAL CONSUL	TANTS																	
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of	Reference	Invita Identified Cons	/Selected	Draft Ne Con		Signed (Contract	Contract C	ompletion
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LS-MOPWT 1-52528-CS- INDV / procurement specialist	IDA / 61510	Institutional Strengthening Support to the Transport Sector	Prior	Individual Consultant Selection	Open		264,858.00	Signed	2018-03-07	2018-06-11	2018-04-25	2018-08-17	2018-05-16	2018-12-14	2018-06-20	2018-12-17	2019-10-31	
LS-MOPWT 1-52530-CS- INDV / financial management specialist		Institutional Strengthening Support to the Transport Sector		Individual Consultant Selection	Open		0.00	Canceled	2018-03-07	2018-05-15	2018-04-25		2018-05-16		2018-06-20		2019-10-31	
LS-MOPWT 1-52532-CS- INDV / project coordinator		Institutional Strengthening Support to the Transport Sector	Prior	Individual Consultant Selection	Open		0.00	Canceled	2018-03-07	2018-05-15	2018-04-25		2018-05-16		2018-06-20		2019-10-31	

LS-MOPWT 1-52525-CS- INDV / Secondment of the procurement specialist	IDA / 61510	Institutional Strengthening Support to the Transport Sector	Prior	Direct Selection	Direct	0.00	Canceled	2018-03-19	2018-04-22	2018-03-29				2018-06-02		2018-11-29	
LS-MOPWT 1-118671-CS- INDV / Recruiment of Environment and Social Safeguard Speciallist	IDA / 61510	Institutional Strengthening Support to the Transport Sector	Post	Individual Consultant Selection	Open	0.00	Canceled	2019-06-11	2019-06-13	2019-07-30		2019-08-20		2019-09-24		2021-09-23	
LS-MOPWT 1-121469-CS- INDV / Recruitment of Project Coordinator for TICP	IDA / 61510	Institutional Strengthening Support to the Transport Sector	Post	Individual Consultant Selection	Open	102,858.00	Terminated	2019-07-01	2019-07-01	2019-08-26	2019-09-02	2019-09-16	2019-11-01	2019-10-21	2019-11-07	2021-10-31	
LS-MOPWT 1-145764-CS- INDV / Recruitment of Social and Environment Safeguard Specialist	IDA / 61510	Institutional Strengthening Support to the Transport Sector	Post	Individual Consultant Selection	Limited	89,181.18	Signed	2019-11-15	2019-11-18	2019-11-20	2019-11-18	2019-12-11	2020-01-02	2020-01-15	2020-01-06	2021-01-15	
LS-MOPWT 1-155109-CS- INDV / Recruitment of Project Coordinator for TICP	IDA / 61510	Institutional Strengthening Support to the Transport Sector	Post	Individual Consultant Selection	Open	132,131.77	Signed	2020-01-22	2019-07-01	2020-03-11	2019-08-29	2020-04-01	2019-11-28	2020-05-06	2019-11-28	2021-12-31	
LS-MOPWT 1-213826-CS- INDV / Individual Consultant for Preparation of Strategic Plan for Ministry of Public Works	IDA / 61510	Institutional Strengthening Support to the Transport Sector	Post	Individual Consultant Selection	Open	0.00	Canceled	2021-01-14	2021-01-03	2021-03-04		2021-03-25		2021-04-29		2021-10-26	