

Procurement Plan

I. General

1. **Project Information**

Country: Lesotho

Project Name: Transport Infrastructure and Connectivity Project (TICP)

Project ID: P155229

2. **Bank's approval Date of the procurement Plan** [*Original:*]: July 20, 2017

Date of General Procurement Notice: February 5, 2016

3. **Period covered by this procurement plan:** The procurement period of project covered from year April 2017 to December 2018

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 1million</i>	<i>All</i>
2.	NCB (Goods)	<i>below US\$ 1 million</i>	<i>All</i>
3.	ICB (Works)	<i>Above US\$ 7 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 7 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Above US\$ 1million</i>	<i>All</i>
6.	RFQ (Goods)	<i>Below 0.1</i>	<i>All</i>
7.	RFQ (Works)	<i>Below 0.2</i>	<i>All</i>

2. **Prequalification.** *Not applicable.*

3. **Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines:** *Not Applicable*

Reference to (if any) Project Operational/Procurement Manual:

4. **Any Other Special Procurement Arrangements:** *[including advance procurement and retroactive financing, if applicable - not applicable.*

5. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject**

July 20, 2017

to retroactive financing and advanced procurement)

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	<i>Nil</i>	<i>Nil</i>	<i>N/A</i>	<i>N/A</i>	
	Summary of the NCB (Works)	<i>2.1</i>	<i>19</i>	<i>N/A</i>	<i>Post</i>	
	Summary of the ICB (Goods & non consulting services)	<i>3.7</i>	<i>2</i>	<i>No</i>	<i>Prior</i>	
	Summary of the NCB (Goods and non consulting services)	<i>0.22</i>	<i>2</i>	<i>No</i>	<i>Post</i>	
	Summary of the DC (Goods and non consulting services)	<i>Nil</i>	<i>Nil</i>	<i>No</i>	<i>N/A</i>	

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comment
1.	Competitive Methods (Firms)	<i>Above US\$ 1million</i>	
2.	Single Source (Firms)	<i>All</i>	
3.	<i>Individual</i>	<i>Above US\$ 0.3</i>	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than

\$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable or delete if not applicable] - not applicable

4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	4.3	4	Prior	
	Summary of number of contracts that will be let under other methods	1.1	7	Post/Prior	

PROCUREMENT PLAN Lesotho : Lesotho Transport Infrastructure and Connectivity Project (LTIC)

General Information

Country: Lesotho Bank's Approval Date of the Original Procurement Plan: 2018-03-01
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-11-30)
 Project ID: P155229 GPN Date:
 Project Name: Lesotho Transport Infrastructure and Connectivity Project (LTIC)
 Loan / Credit No: IDA / 61510
 Executing Agency(ies) Ministry of Public Works and Transport 1

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LS-MOPWT 1-191338-CW-RFB / Supply, delivery and commissioning of Parkhomes in 8 districts for Department of Traffic and Transport	IDA / 61510	Improving Road Safety	Post	Request for Bids	Open - National	Single Stage - One Envelope				447,497.29	Signed					2020-12-07	2020-09-04	2020-12-12	2020-12-08			2021-01-23	2020-10-14	2021-02-22	2021-03-17	2021-03-29	2021-09-30	2021-09-25	

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										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
LS-MOPWT 1-49753-GO-RFB / Provision of road safety equipment to RSD and traffic police	IDA / 61510	Improving Road Safety	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Cancelled					2018-05-15		2018-05-20					2018-07-01		2018-07-31		2018-09-04		2019-03-03	
LS-MOPWT 1-66598-GO-RFB / provision of Road Safety equipment to RSD and Traffic Police	IDA / 61510	Improving Road Safety	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Cancelled					2018-07-02		2018-07-07					2018-08-18		2018-09-17		2018-10-22		2019-04-20	
LS-MOPWT 1-68361-GO-DIR / development and support for website development, hosting and maintenance service	IDA / 61510	Institutional Strengthening Support to the Transport Sector	Post	Direct Selection	Direct			15,745.03	Signed					2018-07-02	2018-05-16	2018-07-07	2018-12-27							2018-08-11	2018-06-18	2023-01-27		
LS-MOPWT 1-79216-GO-RFQ / Purchase two new Toyota Quantum Vehicles for Road Safety Department of the Ministry of Public Works and Transport	IDA / 61510	Improving Road Safety	Post	Request for Quotations	Limited	Single Stage - One Envelope		72,343.55	Completed							2018-10-13	2018-11-14							2018-12-08	2018-11-29	2019-06-06	2019-02-26	
LS-MOPWT 1-79222-GO-RFB / Purchase of Breathalyzers for (LMP) Traffic Police	IDA / 61510	Improving Road Safety	Post	Request for Quotations	Open - International	Single Stage - One Envelope		0.00	Cancelled							2018-10-13								2018-12-08		2019-06-06		
LS-MOPWT 1-79226-GO-RFB / Purchase of Speed Cameras for (LMP) Traffic Police	IDA / 61510	Improving Road Safety	Post	Request for Quotations	Open - International	Single Stage - One Envelope		0.00	Cancelled							2018-10-13								2018-12-08		2019-06-06		
LS-MOPWT 1-91826-GO-RFQ / Procurement of Traffic equipment	IDA / 61510	Institutional Strengthening Support to the Transport Sector	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Cancelled							2019-01-13								2019-03-10		2019-09-06		
LS-MOPWT 1-54518-GO-RFB / deployment of road accident data management system	IDA / 61510	Improving Road Safety	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Cancelled					2020-04-01		2020-04-06					2020-05-18		2020-06-17		2020-07-22		2021-01-18	
LS-MOPWT 1-148519-GO-RFP / Supply, installation and Support of Lesotho Integrated Transport Information System (LITIS)	IDA / 61510	Improving Infrastructure Access	Post	Request for Proposals	Open - International	Single Stage - Two Envelope		0.00	Cancelled					2019-12-12	2019-12-12	2020-01-16					2020-02-27		2020-05-11		2020-06-15		2020-12-12	
LS-MOPWT 1-174356-GO-RFB / Supply, installation and support of Lesotho Integrated Transport Information System (LITIS)	IDA / 61510	Improving Infrastructure Access	Post	Request for Bids	Open - International	Single Stage - Two Envelope		0.00	Under Implementation					2020-06-05	2020-06-25	2020-06-10	2020-06-25				2020-07-22	2020-10-14	2020-10-04	2021-11-15	2020-11-08	2021-05-07		
LS-MOPWT 1-210515-GO-RFQ / Procurement of 2 additional vehicle for PUU to support M&E and addition vehicle for Road Safety	IDA / 61510	Institutional Strengthening Support to the Transport Sector	Post	Request for Quotations	Open - International	Single Stage - One Envelope		169,477.84	Signed							2020-12-29								2021-03-02	2021-03-05	2021-08-29		
LS-MOPWT 1-174351-GO-RFB / Deployment of Road Accident Data Management System	IDA / 61510	Improving Road Safety	Post	Request for Bids	Open - International	Single Stage - Two Envelope		0.00	Cancelled					2020-06-05	2020-07-29	2020-06-10	2020-07-29				2020-07-22	2020-10-12	2020-10-04		2020-11-08		2021-05-07	

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										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
LS-MOPWT 1-49783-NC-DIR / tompro software for financial management of the project	IDA / 61510	Institutional Strengthening Support to the Transport Sector	Prior	Direct Selection	Direct			54,625.00	Signed					2018-02-20	2018-03-19	2018-02-25	2018-04-18							2018-04-01	2018-04-16	2018-09-28		
LS-MOPWT 1-49761-NC-RFB / Establishment of LITIS	IDA / 61510	Improving Road Safety	Prior	Request for Bids	Open - International	Single Stage - Two Envelope		0.00	Cancelled					2019-04-01		2019-04-06					2019-05-18		2019-07-31		2019-09-04		2020-03-02	

LS-MOPWT 1-52525-CS-INDV / Secondment of the procurement specialist	IDA / 61510	Institutional Strengthening Support to the Transport Sector	Prior	Direct Selection	Direct		0.00	Canceled	2018-03-19	2018-04-22	2018-03-29				2018-06-02		2018-11-29	
LS-MOPWT 1-118671-CS-INDV / Recruitment of Environment and Social Safeguard Specialist	IDA / 61510	Institutional Strengthening Support to the Transport Sector	Post	Individual Consultant Selection	Open		0.00	Canceled	2019-06-11	2019-06-13	2019-07-30		2019-08-20		2019-09-24		2021-09-23	
LS-MOPWT 1-121469-CS-INDV / Recruitment of Project Coordinator for TICP	IDA / 61510	Institutional Strengthening Support to the Transport Sector	Post	Individual Consultant Selection	Open		102,858.00	Terminated	2019-07-01	2019-07-01	2019-08-26	2019-09-02	2019-09-16	2019-11-01	2019-10-21	2019-11-07	2021-10-31	
LS-MOPWT 1-145764-CS-INDV / Recruitment of Social and Environment Safeguard Specialist	IDA / 61510	Institutional Strengthening Support to the Transport Sector	Post	Individual Consultant Selection	Limited		89,181.18	Signed	2019-11-15	2019-11-18	2019-11-20	2019-11-18	2019-12-11	2020-01-02	2020-01-15	2020-01-06	2021-01-15	
LS-MOPWT 1-155109-CS-INDV / Recruitment of Project Coordinator for TICP	IDA / 61510	Institutional Strengthening Support to the Transport Sector	Post	Individual Consultant Selection	Open		132,131.77	Signed	2020-01-22	2019-07-01	2020-03-11	2019-08-29	2020-04-01	2019-11-28	2020-05-06	2019-11-28	2021-12-31	
LS-MOPWT 1-213826-CS-INDV / Individual Consultant for Preparation of Strategic Plan for Ministry of Public Works	IDA / 61510	Institutional Strengthening Support to the Transport Sector	Post	Individual Consultant Selection	Open		0.00	Canceled	2021-01-14	2021-01-03	2021-03-04		2021-03-25		2021-04-29		2021-10-26	