

PROCUREMENT PLAN (Textual Part)

CAMBODIA Sustainable Livelihood for Indigenous Communities Project (CSLICP—P174951)

Project Implementation agency: Analyzing Development Issues Centre (ADIC)

Date of the Procurement Plan: May 2021

Period covered by this Procurement Plan: January 2022 to June 2023

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016; Revised November 2017 and November 2020) (“Procurement Regulations for IPF Borrower - 4th Edition”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Government of the Kingdom of Cambodia’s Updated Standard Operating Procedures and Procurement Manual for All Externally Financed Projects/Programs, promulgated through the Sub-decree 181 ANK/BK dated December 2, 2019, which is issued pursuant to Article 3 of the Government of the Kingdom of Cambodia’s Law on Public Procurement dated January 14, 2012, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- i. *Procurement shall be open to eligible firms from any country.*
- ii. *The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, without limitation the Bank’s right to sanction and the Bank’s inspection*

- and audit rights as per attached confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including format;*
- iii. *Each Project shall put in place an effective complaint review system that includes review by the implementing agency and subsequent review by another party not involved in the in the procurement process, if not satisfied with the review of the implementing agency*

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). *Not Applicable*

Other Relevant Procurement Information.

The project will be followed the Project Implementation Manual and the Community Operational Manual; all the procurement activities under other components and sub-components will be governed by World Bank Procurement Regulations for IPF Borrowers, July 2016 (revised November 2017, Revised August 2018 and November 2020)

Procurement Method and Prior Review Thresholds

Procurement at National Level	Open (USD)			Prior Review Threshold
	International	National	RFQ (*)	Moderate Risk
Goods, IT, and non-consulting services	600k & above	Below 600k	Below 100k	4 million
Consulting Firm	200k & above	Below 200k	N/A	2 million
Individual Consultant				0.4 million

(*) if the estimated cost over USD 25,000 SPN is required.

PROCUREMENT PLAN Cambodia : Cambodia Sustainable Livelihood for Indigenous Communities Project (CSLICP)

General Information

Country: Cambodia Bank's Approval Date of the Original Procurement Plan: 2022-01-27
 Revised Plan Date(s): (comma delineated, leave blank if non 2022-01-27)

Project ID: P174951 GPN Date:
 Project Name: Cambodia Sustainable Livelihood for Indigenous Communities Project (CSLICP)
 Loan / Credit No: TF / B6238
 Executing Agency(ies) Analyzing Development Issues Centre

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
ADIC-CSLICP-NS-G-001-A / Materials for demo-farms at piloting phase (18 months period of implementing)	TF / B6238	Sub-component 1.1. Introduction of new improved horticulture production practices for community farmers through farmer- managed demonstration farms.	Post	Request for Quotations	Open - National	Single Stage - One Envelope		37,000.00	0.00	Pending Implementation																				
ADIC-CSLICP-NS-G-001-B / Materials for demo-farms (in period of implementing and expanding phases)	TF / B6238	Sub-component 1.1. Introduction of new improved horticulture production practices for community farmers through farmer- managed demonstration farms.	Post	Request for Quotations	Open - National	Single Stage - One Envelope		73,000.00	0.00	Pending Implementation																				
ADIC-CSLICP-NS-G-002-A / Materials for water solution initiatives (i.e. gravity models, ram-pump, solar-powered, hydro-powered pumps) (23 locations)	TF / B6238	Sub-component 1.2. Provision of environmentally sustainable water solutions for agriculture and adaptation to climate change.	Post	Request for Quotations	Open - National	Single Stage - One Envelope		28,133.33	0.00	Pending Implementation																				
ADIC-CSLICP-NS-G-002-B / Materials for water solution initiatives (i.e. gravity models, ram-pump, solar-powered, hydro-powered pumps) (23 locations)	TF / B6238	Sub-component 1.2. Provision of environmentally sustainable water solutions for agriculture and adaptation to climate change.	Post	Request for Quotations	Open - National	Single Stage - One Envelope		56,266.00	0.00	Pending Implementation																				
ADIC-CSLICP-NS-G-003-A / Materials for school bio gardens	TF / B6238	Sub-component 1.3. Setting Up School Bio-Gardens for Capacity Development of Students.	Post	Request for Quotations	Open - National	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation																				
ADIC-CSLICP-NS-G-003-B / Materials for school bio gardens	TF / B6238	Sub-component 3.1. Project Management and Administration.	Post	Request for Quotations	Open - National	Single Stage - One Envelope		60,000.00	0.00	Pending Implementation																				

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
ADIC-CSLICP-CS-020 / Project Audit (4 times of auditing)	TF / B6238	Sub-component 3.1. Project Management and Administration.	Post	Consultant Qualification Selection	Open - National		28,000.00	0.00	Pending Implementation	2022-08-01	2022-08-22	2022-10-05																	
ADIC-CSLICP-CS-017 / Baseline Survey	TF / B6238	Sub-component 3.2. Monitoring and Evaluation.	Post	Consultant Qualification Selection	Open - National		10,000.00	0.00	Pending Implementation	2022-02-01	2022-02-22	2022-03-23																	
ADIC-CSLICP-CS-018 / Mid Term Review	TF / B6238	Sub-component 3.2. Monitoring and Evaluation.	Post	Consultant Qualification Selection	Open - National		8,000.00	0.00	Pending Implementation	2023-02-01	2023-02-22	2023-04-07																	
ADIC-CSLICP-CS-019 / End of Project Impact Assessment	TF / B6238	Sub-component 3.2. Monitoring and Evaluation.	Post	Consultant Qualification Selection	Open - National		10,000.00	0.00	Pending Implementation	2025-04-01	2025-04-22	2025-06-05																	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion											
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual										
ADIC-CSLICP-CS-001 / Selection of Project Manager	TF / B6238	Sub-component 1.1. Introduction of new improved horticulture production practices for community farmers through farmer- managed demonstration farms.	Post	Individual Consultant Selection	Open		72,000.00	0.00	Pending Implementation	2022-02-01	2022-02-27	2022-03-06																	

ADIC-CSUJCP-CS-002 / National Agronomist	TF / 86238	Sub-component 1.1. Introduction of new improved horticulture production practices for community farmers through farmer-managed demonstration farms.	Post	Individual Consultant Selection	Open		40,000.00	0.00	Pending Implementation	2022-02-01		2022-03-22	2022-04-12	2022-05-17	2022-11-13
ADIC-CSUJCP-CS-003 / National Demo-Farm Coordinator	TF / 86238	Sub-component 1.1. Introduction of new improved horticulture production practices for community farmers through farmer-managed demonstration farms.	Post	Individual Consultant Selection	Open		21,000.00	0.00	Pending Implementation	2022-02-01		2022-03-22	2022-04-12	2022-05-17	2025-09-30
ADIC-CSUJCP-CS-004 / National PAR Community Coordinators (3 positions)	TF / 86238	Sub-component 1.1. Introduction of new improved horticulture production practices for community farmers through farmer-managed demonstration farms.	Post	Individual Consultant Selection	Open		37,800.00	0.00	Pending Implementation	2022-02-01		2022-03-22	2022-04-12	2022-05-17	2025-09-30
ADIC-CSUJCP-CS-006 / National PAR Community Coordinator	TF / 86238	Sub-component 1.2. Provision of environmentally sustainable water solutions for agriculture and adaptation to climate change.	Post	Individual Consultant Selection	Open		25,200.00	0.00	Pending Implementation	2023-03-01		2023-04-19	2023-05-10	2023-06-14	2025-10-31
ADIC-CSUJCP-CS-007 / National School Bio-garden Coordinator	TF / 86238	Sub-component 1.3. Setting Up School Bio-Gardens for Capacity Development of Students.	Post	Individual Consultant Selection	Open		21,000.00	0.00	Pending Implementation	2022-02-01		2022-02-27	2022-03-06	2022-04-10	2025-08-24
ADIC-CSUJCP-CS-021 / TVET Service Provider	TF / 86238	Sub-component 1.4. Community-Based Vocational Training for Youth.	Post	Direct Selection	Direct		31,000.00	0.00	Pending Implementation	2022-06-01		2022-06-11		2022-08-15	2023-12-31
ADIC-CSUJCP-CS-008 / National TVET Coordinator	TF / 86238	Sub-component 1.4. Community-Based Vocational Training for Youth.	Post	Individual Consultant Selection	Open		21,000.00	0.00	Pending Implementation	2022-02-01		2022-03-22	2022-04-12	2022-05-17	2025-09-30
ADIC-CSUJCP-CS-010 / National Agribusiness Expert	TF / 86238	Component 2. Improving Producer Links to Markets and Horticulture Support Services.	Post	Individual Consultant Selection	Open		25,000.00	0.00	Pending Implementation	2022-04-01		2022-05-20	2022-06-10	2022-07-15	2025-09-30
ADIC-CSUJCP-CS-015 / Finance Officer	TF / 86238	Sub-component 3.1. Project Management and Administration.	Post	Individual Consultant Selection	Open		48,000.00	0.00	Pending Implementation	2022-02-01		2022-03-22	2022-04-12	2022-05-17	2025-12-31
ADIC-CSUJCP-CS-016 / Project Completion Report (PCR)	TF / 86238	Sub-component 3.1. Project Management and Administration.	Post	Individual Consultant Selection	Open		8,000.00	0.00	Pending Implementation	2025-07-01		2025-08-19	2025-09-09	2025-10-14	2025-12-31
ADIC-CSUJCP-CS-009 / M&E Database System Developer (System Project Management)	TF / 86238	Sub-component 3.2. Monitoring and Evaluation.	Post	Individual Consultant Selection	Direct		20,000.00	0.00	Pending Implementation	2022-02-01		2022-02-11	2022-03-04	2022-04-08	2022-10-05
ADIC-CSUJCP-CS-013 / National M&E Database Expert	TF / 86238	Sub-component 3.2. Monitoring and Evaluation.	Post	Individual Consultant Selection	Direct		36,000.00	0.00	Pending Implementation	2022-06-01		2022-06-11	2022-07-02	2022-08-06	2024-08-31
ADIC-CSUJCP-CS-011 / International Horticulture Advisor	TF / 86238	Component 2. Improving Producer Links to Markets and Horticulture Support Services.	Post	Individual Consultant Selection	Direct		37,500.00	0.00	Pending Implementation	2023-02-01		2023-02-11	2023-03-04	2023-04-08	2023-07-07
ADIC-CSUJCP-CS-012 / Media & Communication Specialist	TF / 86238	Component 2. Improving Producer Links to Markets and Horticulture Support Services.	Post	Individual Consultant Selection	Direct		12,600.00	0.00	Pending Implementation	2022-02-01		2022-02-11	2022-03-03	2022-04-03	2025-12-31