



## Investing in Early Years and Fertility in Burundi (NKURIZA) (P165253)

AFRICA EAST | Burundi | Health, Nutrition & Population Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2020 | Seq No: 5 | ARCHIVED on 27-Jan-2022 | ISR49926 |

Implementing Agencies: Ministry of Public Health and Fight against AIDS, Republic of Burundi

### Key Dates

#### Key Project Dates

Bank Approval Date: 05-Sep-2019

Effectiveness Date: 28-Feb-2020

Planned Mid Term Review Date: 20-Jun-2022

Actual Mid-Term Review Date:

Original Closing Date: 30-Jun-2024

Revised Closing Date: 30-Jun-2024

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

Increase the coverage of community based nutrition interventions among women of reproductive age and children under two and to increase utilization of family planning services in targeted areas

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components Table

Name

Community interventions to increase coverage of nutrition services and utilization of family planning services:(Cost \$23.70 M)

Strengthening institutions, leadership and monitoring:(Cost \$6.30 M)

Contingency Emergency Response Component (CERC)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

### Implementation Status and Key Decisions

Project performance has improved substantially with an accelerated pace of implementation, which has been reflected in a five-fold increase in disbursements and improvements in some indicators of the project. The project, however faces some challenges in onboarding implementing agencies and staff to carry out all activities, and this delay could threaten the ability to deliver on the Project Development Objective.

A virtual implementation support mission was held from November 18-22, 2021. During the mission, the team conducted technical discussions with the government and with the development partners on the areas covered by the project. Specific attention was paid to key actions necessary to fast-track implementation and ensure that all key personnel and contractors are on board to carry out all project activities within the duration of the operation. All stakeholders noted that the nutrition agenda is currently benefiting from the attention of high authorities (e.g. First Lady, Minister of Health among others), whose advocacy, will further facilitate project implementation, and notable progress in community nutrition interventions. In this regard, the "Forum des femmes leaders", held in October 2021 helped create greater visibility for project activities. Moving forward, emphasis



will be placed on ensuring that the Project Technical Unit is fully equipped and implementing agencies are secured to advance implementation. These issues will be further discussed and addressed during a planned Mid-Term Review in June 2022.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	<input type="checkbox"/> High	<input type="checkbox"/> High	<input type="checkbox"/> High
Macroeconomic	<input type="checkbox"/> High	<input type="checkbox"/> High	<input type="checkbox"/> High
Sector Strategies and Policies	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Technical Design of Project or Program	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Institutional Capacity for Implementation and Sustainability	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Fiduciary	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Environment and Social	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Stakeholders	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Other	<input type="checkbox"/> High	<input type="checkbox"/> High	<input type="checkbox"/> High
Overall	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

## Results

### PDO Indicators by Objectives / Outcomes

Increase the coverage of community based nutrition interventions among women and children				
▶ People who have received essential health, nutrition, and population (HNP) services (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1,276,986.00	1,000,000.00
Date	27-Nov-2018	06-May-2021	30-Sep-2021	30-Jun-2023
Comments:	This indicator has started being reported, but does not disentangle beneficiaries exclusively attributable to this project since community-based distribution started.			
□ Number of women and children who have received basic nutrition services (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	989,888.00	1,000,000.00
Date	27-Nov-2018	06-May-2021	30-Sep-2021	30-Jun-2023
<b>► Children 0-23 months receiving essential community-based nutrition and early stimulation services in targeted areas (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	16-Nov-2018	06-May-2021	06-May-2021	30-Jun-2023
Comments:	Community distribution has started in December 2021 and no figure has been reported as yet.			
<b>► Children 0-23 months showing adequate weight gain in targeted areas (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	55.00
Date	16-Nov-2018	06-May-2021	06-May-2021	30-Jun-2023
Comments:	This indicator will have to include community-based targeting, but is still not reported.			

<b>Increase utilization of family planning services</b>				
<b>► Women using modern contraceptive methods in targeted areas (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	19.90	19.90	22.40	29.90
Date	21-Aug-2018	06-May-2021	30-Sep-2021	30-Jun-2023
Comments:	Women using modern contraceptive method/ 80% women of reproductive age in project areas * 100			
<b>► Couple-Years Protection (CYP) in targeted areas (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	531,695.00	531,695.00	244,321.00	1,102,522.00
Date	31-Dec-2017	06-May-2021	30-Sep-2021	30-Jun-2023
Comments:	Estimated protection provided by family planning services during a one year period, based upon the volume of all contraceptives sold or distributed free of charge to clients during that period. CYP is calculated by multiplying the quantity of each method distributed to clients by a conversion factor, which yields an estimate of the duration of contraceptive protection provided per unit of that method			

**Overall Comments**



This figure covers the six provinces targeted in project. Project M&E is flagging the risk that the target might be overestimated.

### Intermediate Results Indicators by Components

Community interventions to increase coverage of nutrition services and utilization of FP				
▶ Community steering committees meeting quarterly and providing inputs into the project's quarterly reports, including on quality of and satisfaction with community nutrition interventions (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	6.00	133.00
Date	27-Sep-2018	06-May-2021	30-Sep-2021	30-Jun-2023
Comments:	Steering committee meeting were hold at the targeted provincial level, and will start at the targeted collines' level in February 2022.			
▶ Mothers participating in behavior change activities (cumulative) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	607,454.00
Date	21-Aug-2018	06-May-2021	30-Sep-2021	30-Jun-2023
Comments:	Number of mothers benefiting from behavior change activities; cumulative			
▶ Targeted households with targeted groups (children under two, pregnant and lactating women, adolescent girls) benefiting from nutrition sensitive community initiatives (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	35,886.00
Date	21-Aug-2018	06-May-2021	30-Sep-2021	30-Jun-2023
Comments:	Cumulative number of Households/ targeted households in project areas			
▶ Pregnant women benefiting from iron and folic acid supplementation (cumulative) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	325,150.00	362,925.00	1,738,047.00
Date	16-Nov-2018	06-May-2021	30-Sep-2021	30-Jun-2023
Comments:	Number of Pregnant women receiving supplementation in project areas			
▶ Community Health workers trained to deliver Sayana Press (Percentage, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4.40	14.00	100.00
Date	16-Nov-2018	06-May-2021	30-Sep-2021	30-Jun-2023
Comments:	This indicator is in good progress. It is aligned with the community-based distribution of contraceptives.			

Strengthening institutions, leadership and monitoring				
► Faith-based health facilities staff trained on family planning methods and referrals in targeted areas (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	21-Aug-2018	06-May-2021	30-Sep-2021	30-Jun-2023
Comments:	Staff trained (at least 1 per facility)/Targeted staff in project provinces*100			
► Number of people trained in Masters level training (1 year) (nutrition, reproductive health, and environmental public health) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	9.00
Date	16-Nov-2018	06-May-2021	30-Sep-2021	30-Jun-2023
Comments:	Number of students registered to a masters level training in nutrition, reproductive health or environmental health			

## Performance-Based Conditions

### Data on Financial Performance

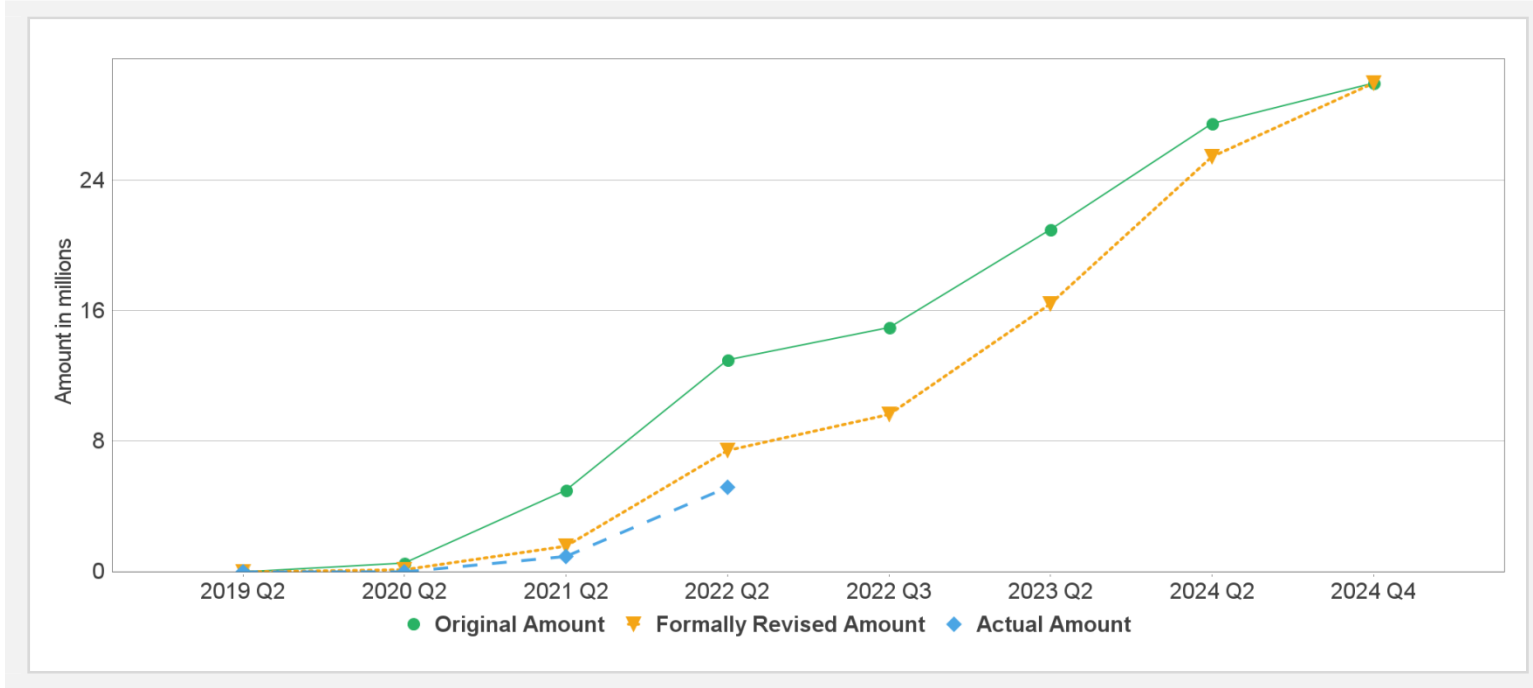
#### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P165253	IDA-D5140	Effective	USD	30.00	30.00	0.00	5.18	25.20	17%

#### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P165253	IDA-D5140	Effective	05-Sep-2019	19-Sep-2019	28-Feb-2020	30-Jun-2024	30-Jun-2024

#### Cumulative Disbursements



**PBC Disbursement**

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC

**Restructuring History**

There has been no restructuring to date.

**Related Project(s)**

There are no related projects.