



## Cambodia Nutrition Project (P162675)

EAST ASIA AND PACIFIC | Cambodia | Health, Nutrition & Population Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2019 | Seq No: 5 | ARCHIVED on 21-Dec-2021 | ISR48980 |

Implementing Agencies: Ministry of Health, Kingdom of Cambodia, National Committee for Sub-National Democratic Development Secretariat

### Key Dates

#### Key Project Dates

Bank Approval Date: 04-Apr-2019

Effectiveness Date: 10-Oct-2019

Planned Mid Term Review Date: 30-Jun-2023

Actual Mid-Term Review Date:

Original Closing Date: 30-Jun-2024

Revised Closing Date: 30-Jun-2024

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The PDO is to improve utilization and quality of priority maternal and child health and nutrition services for targeted groups in Cambodia.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components Table

Name

Component 1: Strengthening the delivery of priority health services:(Cost \$24.00 M)

Component 2: Stimulating demand and accountability at the community level:(Cost \$10.80 M)

Component 3: Ensuring an effective and sustainable response:(Cost \$18.20 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

### Implementation Status and Key Decisions

The fourth implementation support mission (ISM) for the CNP was conducted from August 16th to 20th, 2021. The domestic COVID-19 restrictions have caused inevitable yet significant delays in the rollout of activities including: the quarterly assessment of health facilities using the Maternal and Child Health and Nutrition Scorecard (MCHN-S); the rollout of the Commune/Sangkat Service Delivery Grant (C/S-SDG); and the Health Equity Fund (HEF) expansion. However, CNP's two implementing agencies, Ministry of Health and National Committee for Sub-National Democratic Development Secretariat, have made notable progress since the last ISM held in February 2021. For instance, the Payment Certification Agency started certifying the claim verification for the new HEF beneficiaries (0-2 years old children of informal workers) in June 2021. The information, communication and technology platform for the MCHN-S has also been developed and is ready for the operational district assessors' training in December 2021. Furthermore, the NCDSS has conducted its first round of the C/S-SDG readiness assessment at commune/Sangkat (C/S) and district/municipal administration (DMA) in October and November 2021 as part of the commune/Sangkat SDG rollout plan. The first SDG payment to C/S and DMA will be completed by end of December 2021.



## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	☐ Moderate	☐ Moderate
Macroeconomic	☐ Low	☐ Low	☐ Moderate
Sector Strategies and Policies	☐ Low	☐ Low	☐ Low
Technical Design of Project or Program	☐ Substantial	☐ Moderate	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Substantial	☐ Moderate
Fiduciary	☐ Substantial	☐ Substantial	☐ Substantial
Environment and Social	☐ Low	☐ Low	☐ Low
Stakeholders	☐ Low	☐ Low	☐ Low
Other	☐ Low	☐ Substantial	☐ Low
Overall	☐ Substantial	☐ Moderate	☐ Moderate

## Results

### PDO Indicators by Objectives / Outcomes

To improve utilization of priority maternal and child health and nutrition services				
▶ Percent of children born in the last 24 months who were put to the breast within one hour of birth (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	56.50	56.50	56.50	68.00
Date	01-Jul-2019	01-Jul-2019	01-Jul-2019	28-Jun-2024
Comments:	Current baseline derived from Cambodia Demographic and Health Survey (CDHS) 2014. Baseline data to be updated using data from the CNP impact evaluation household survey, for which data collection is ongoing and to be completed early 2022.			
▶ Number of children under 12 months of age in target areas receiving DPT-HepB-Hib 3 in the last calendar year (annual) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	38,500.00	45,307.00	45,307.00	41,000.00



Date	31-Dec-2018	31-Dec-2020	31-Dec-2020	31-Dec-2023
Comments:	Updated based on 2020 Health Achievement Report (HAR) of the National Health Congress (NHC) 2021. Indicator has already surpassed the project end target and will thus be restructured to include a revised end target.			

To improve quality of priority maternal and child health and nutrition services				
▶ Percent of children 6-23 months of age in target provinces who receive foods from 4 or more food groups, by gender (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40.00	40.00	40.00	50.00
Date	31-Dec-2018	31-Dec-2018	31-Dec-2018	31-Dec-2023
Comments:	Current baseline derived from Cambodia Demographic and Health Survey (CDHS) 2014. Baseline data to be updated using data from the CNP impact evaluation household survey, for which data collection is ongoing and to be completed early 2022.			
□ Female (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40.00	40.00	40.00	50.00
Date	01-Feb-2019	31-Dec-2018	31-Dec-2018	30-Jun-2024
□ Males (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40.00	40.00	40.00	50.00
Date	26-Feb-2019	31-Dec-2018	31-Dec-2018	30-Jun-2024
▶ Percent of pregnant women in target areas receiving micronutrient supplementation in accordance with national guidelines (annual) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	80.20	97.17	87.45	90.00
Date	31-Dec-2018	31-Dec-2020	07-Dec-2021	31-Dec-2023
Comments:	Corrected by the Department of Planning and Health Information (DPHI) and then adjusted to the NHC report (Health Achievement Report) to 87.45 from the previous estimate of 97.17.			
▶ Number of health facilities in target areas scoring over 60 percent on their Maternal and Child Health and Nutrition Scorecards (annual) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00



Date	01-Feb-2019	25-Apr-2021	07-Dec-2021	31-Dec-2023
Comments:	MCHN-S rollout delayed until 2022 due to COVID-19.			
<b>► Number of commune/sangkats in target areas receiving Commune/Sangkat Service Delivery Grants (C/S-SDGs) for women and children (annual) (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	8.00	271.00
Date	31-Dec-2018	25-Apr-2021	07-Dec-2021	31-Dec-2023
Comments:	First CS-SDG assessments conducted in October-November 2021.			

### Intermediate Results Indicators by Components

<b>Component 1: Strengthening the Delivery of Priority Health Services</b>				
<b>► People who have received essential health, nutrition, and population (HNP) services (Number, Corporate)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	451,654.00	451,654.00	1,060,000.00
Date	31-Dec-2018	31-Dec-2020	31-Dec-2020	31-Dec-2023
Comments:	It is the cumulative number of the 3 sub-indicators below. In year 1, basic nutrition services limited only to receipt of Vitamin A, excluding number of mother of children aged 0-2 years old attending the Commune Program for Women and Children (CPWC) events, as the CPWC activities has not yet been rolled out. <i>It should be noted that this indicator already surpassed the target set of 211,000.00 in 2020 and will be revised during the CNP restructuring.</i>			
<b>□ Number of children immunized (Number, Corporate Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	84,192.00	84,192.00	200,000.00
Date	31-Dec-2018	31-Dec-2020	31-Dec-2020	28-Jun-2024
<b>□ Number of deliveries attended by skilled health personnel (Number, Corporate Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	78,292.00	78,292.00	160,000.00
Date	31-Dec-2018	31-Dec-2020	31-Dec-2020	31-Dec-2023
<b>□ Number of women and children who have received basic nutrition services (Number, Corporate Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	289,170.00	289,170.00	700,000.00
Date	31-Dec-2018	31-Dec-2020	31-Dec-2020	31-Dec-2023
<b>► Number of coaching sessions conducted in target areas with participation of NMCHC (cumulative) (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	31-Dec-2018	25-Apr-2021	07-Dec-2021	31-Dec-2023
Comments:	Coaching will accompany MCHN-S rollout which is expected to begin in 2022.			
<b>► Average health center staff score (%) on GMP vignette in target areas (annual) (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	65.00
Date	31-Dec-2018	25-Apr-2021	07-Dec-2021	31-Dec-2023
Comments:	This vignette is a component of the MCHN-S for which rollout is delayed until 2022.			
<b>► Number of integrated outreach sessions in target areas supported by the project (cumulative) (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5,000.00
Date	31-Dec-2018	25-Apr-2021	07-Dec-2021	31-Dec-2023
Comments:	Delivery of integrated outreach will be monitored as part of MCHN-S and has been delayed due to COVID-19.			
<b>► Percent of children 12-23 months in target areas fully immunized (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	63.04	63.04	63.04	75.00
Date	20-Aug-2014	01-Jul-2019	01-Jul-2019	28-Jun-2024
Comments:	Current baseline derived from Cambodia Demographic and Health Survey (CDHS) 2014. Baseline data to be updated using data from the CNP impact evaluation household survey, for which data collection is ongoing and to be completed early 2022.			
<b>□ Bottom 40% of households (Percentage, Custom Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	56.30	56.30	56.30	68.00



Date	30-Jun-2014	01-Jul-2019	01-Jul-2019	30-Jun-2024
□ Upper 60% of households (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	77.80	77.80	77.80	85.00
Date	30-Jun-2014	01-Jul-2019	01-Jul-2019	30-Jun-2024
▶ Utilization of outpatient HEF services in target areas in the last calendar year (annual) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	232,872.00	237,800.00	0.00	256,000.00
Date	31-Dec-2018	31-Dec-2019	07-Dec-2021	31-Dec-2023
Comments:	Since the CNP only supports children aged under two years old of informal workers, thus this target will be revised as part of project restructuring.			

<b>Component 2. Stimulating Demand and Accountability at the Community Level</b>				
▶ Number of citizens in target areas providing feedback on commune services for women and children (cumulative) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20,000.00
Date	31-Dec-2018	25-Apr-2021	07-Dec-2021	31-Dec-2023
Comments:	Rollout of project activities delayed due to COVID-19.			
▶ Number of communes in target areas incorporating C/S-SDG beneficiary feedback in Commune Investment Program (annual) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	200.00
Date	31-Dec-2018	25-Apr-2021	07-Dec-2021	31-Dec-2023
Comments:	Rollout of project activities delayed due to COVID-19.			
▶ Number of villages in target areas with active VHSGs trained according to guidelines (annual) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,050.00
Date	31-Dec-2018	25-Apr-2021	07-Dec-2021	31-Dec-2023
Comments:	Rollout of project activities delayed due to COVID-19.			



<b>► Number of VHSGs in target areas trained by the project to implement CPWC and HEF promotion (cumulative) (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,200.00
Date	31-Dec-2018	25-Apr-2021	07-Dec-2021	31-Dec-2023
Comments:	Rollout of project activities delayed due to COVID-19.			
<b>□ Number of VHSGs trained by the project to implement CPWC and HEF promotion-female (cumulative) (Number, Custom Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	720.00
Date	31-Dec-2018	25-Apr-2021	07-Dec-2021	31-Dec-2023
<b>► Number of community health and nutrition events for women and children under 2 convened in target areas (cumulative) (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	35,000.00
Date	31-Dec-2018	25-Apr-2021	07-Dec-2021	31-Dec-2023
Comments:	Rollout of project activities delayed due to COVID-19.			
<b>► Number of caregivers of children age 0-2 years participating in any CPWC event in the last calendar year (annual) (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20,000.00
Date	31-Dec-2018	25-Apr-2021	07-Dec-2021	31-Dec-2023
Comments:	Rollout of project activities delayed due to COVID-19.			
<b>► Percent of commune/sangkats in target areas receiving C/S-SDG payment within specified timelines (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	8.00	85.00
Date	31-Dec-2018	25-Apr-2021	07-Dec-2021	31-Dec-2023
Comments:	First CS-SDG payments made in October-November 2021.			

Component 3. Ensuring an Effective and Sustainable Response



▶ Number of public health providers trained in MIYCN package (cumulative) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	250.00
Date	31-Dec-2018	25-Apr-2021	07-Dec-2021	31-Dec-2023
Comments:	Rollout of project activities delayed due to COVID-19.			
□ Of which female (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	145.00
Date	31-Dec-2018	25-Apr-2021	07-Dec-2021	31-Dec-2023
▶ Percent of health facilities receiving MCHN scorecard SDG payment within specified timelines (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	31-Dec-2018	25-Apr-2021	07-Dec-2021	31-Dec-2023
Comments:	Rollout of project activities delayed due to COVID-19.			

### Performance-Based Conditions

▶ PBC 1 DLI A: Subnational capacity building and rollout of C/S-SDG system (Text, Output, 700,000.00, 42.86%)				
	Baseline	Actual (Previous)	Actual (Current)	Year 4: October 1, 2022-September 30, 2023
Value	C/S-SDG system and training package not designed	1. C/S-SDG checklists and readiness guidelines distributed to all C/S and D/K in target provinces - achieved, 50,000 disbursed. 2. NCDDDS is adequately staffed to carry out C/S-SDG implementation according to mutually agreed staffing plan - achieved, 200,000 disbursed. 3. Plans for subnational capacity building and	Year 0: 1. C/S-SDG checklists and readiness guidelines distributed to all C/S and D/K in target provinces - achieved, 50,000 disbursed. 2. NCDDDS is adequately staffed to carry out C/S-SDG implementation according to mutually agreed staffing plan - achieved, 200,000 disbursed.	1. Training on C/S-SDG processes rolled out as per year 3 plan





		monitoring for C/S-SDG approved - achieved, 50,000 disbursed.	3. Plans for subnational capacity building and monitoring for C/S-SDG approved - achieved, 50,000 disbursed.	
Date	--	01-Jul-2020	01-Jul-2020	--

►PBC 2 DLI B: Sustained timeliness of C/S-SDG payments and fiduciary oversight (Text, Output, 500,000.00, 20.00%)

	Baseline	Actual (Previous)	Actual (Current)	Year 4: October 1, 2022-September 30, 2023
Value	Capacity building and training not occurring	1. Plans for sub-national capacity building and monitoring of financial management (FM) are approved - achieved, 50,000 disbursed. 2. NCDDS FM team receives training in its standard operating procedures and World Bank's Procurement Regulations - achieved, 50,000 disbursed.	Year 0: 1. Plans for sub-national capacity building and monitoring of financial management (FM) are approved - achieved, 50,000 disbursed. 2. NCDDS FM team receives training in its standard operating procedures and World Bank's Procurement Regulations - achieved, 50,000 disbursed.	1. At least 85% of C/S-SDG payments are made within the prescribed time 2. Activities as per the year 4 FM capacity building and monitoring plan have been completed for C/S-SDG FM readiness and roll out
Date	--	01-Jul-2020	01-Jul-2020	--

►PBC 3 DLI C: C/S-SDG assessment and coaching in accordance with guidelines (Text, Output, 450,000.00, 11.11%)

	Baseline	Actual (Previous)	Actual (Current)	Year 4: October 1, 2022-September 30, 2023
Value	C/S SDG System not established and no assessments conducted	1.Implementation guideline detailing C/S-SDG fund flow, rollout, process, and oversight arrangements is finalized and distributed among C/S, district, provincial, and central authorities - achieved, 50,000 disbursed.	Year 0: 1.Implementation guideline detailing C/S-SDG fund flow, rollout, process, and oversight arrangements is finalized and distributed among C/S, district, provincial, and central authorities - achieved, 50,000 disbursed.	1. At least 90% of target C/S receive timely C/S-SDG assessment 2. Actions taken as per C/S-SDG Operational Manual to address discrepancies in ex-ante and ex-post verification scores
Date	--	01-Jul-2020	01-Jul-2020	--



►PBC 4 DLI D: Ongoing readiness and quality of priority nutrition services (Text, Output, 950,000.00, 15.79%)				
	Baseline	Actual (Previous)	Actual (Current)	Year 4: October 1, 2022-September 30, 2023
Value	Incomplete complement of qualified personnel to carry out project functions; comprehensive package of nutrition interventions not defined; and supervision, training and coaching plans for comprehensive nutrition intervention not yet agreed	1. Comprehensive package of nutrition interventions defined – achieved, \$50,000 paid after verification 2. Supervision, training, and coaching plans for comprehensive nutrition interventions is agreed and budgeted – achieved, \$50,000 disbursed.	Year 0: 1. Comprehensive package of nutrition interventions defined – achieved, \$50,000 paid after verification 2. Supervision, training, and coaching plans for comprehensive nutrition interventions is agreed and budgeted – achieved, \$50,000 disbursed.	1. The National Nutrition Program of MOH is adequately staffed
Date	--	18-Mar-2021	18-Mar-2021	--

►PBC 5 DLI E. Delivery of an integrated outreach package including priority MCHN services (Text, Outcome, 600,000.00, 20.00%)				
	Baseline	Actual (Previous)	Actual (Current)	Year 4: October 1, 2022-September 30, 2023
Value	An integrated outreach package, including priority MCHN services not being delivered	1. Guidelines specifying integrated outreach package including minimum MCHN activities, frequency, and monitoring protocol for central and OD levels is adopted (the Guidelines)- achieved, 70,000 disbursed. 2. Procurement for the integrated outreach portable kits initiated - achieved, 50,000 disbursed.	Year 0: 1. Guidelines specifying integrated outreach package including minimum MCHN activities, frequency, and monitoring protocol for central and OD levels is adopted (the Guidelines)- achieved, 70,000 disbursed. 2. Procurement for the integrated outreach portable kits initiated - achieved, 50,000 disbursed.	1. ODs in target provinces with health centers conducting integrated outreach according to the Guideline
Date	--	01-Jul-2020	01-Jul-2020	--

►PBC 6 DLI F. Comprehensive coaching conducted for MCHN Scorecard (Text, Output, 750,000.00, 20.00%)				
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	Baseline	Actual (Previous)	Actual (Current)	Year 4: October 1, 2022-September 30, 2023
Value	An integrated outreach package, including priority MCHN services not being delivered	Annual plan for MCHN coaching developed, agreed, and budgeted – achieved, 50,000 disbursed.	Year 0: 1. MCHN scorecard developed based on the criteria set out in the Verification Protocol – achieved, 50,000 disbursed. 2. MCHN vignettes finalized based on criteria set out in the Verification Protocol – achieved, 50,000 disbursed. 3. Annual plan for MCHN coaching developed, agreed, and budgeted – achieved, 50,000 disbursed. Year 1: 1. Comprehensive package of MCHN scorecard coaching modules developed and approved – achieved, 100,000 disbursed.	1. MCHN scorecard coaching conducted according to year 4 plan
Date	--	18-Mar-2021	07-Dec-2021	--

►PBC 7 DLI G. Communication materials, training, and supervision delivered for VHSGs and HEF Promotion (Text, Output, 900,000.00, 22.22%)

	Baseline	Actual (Previous)	Actual (Current)	Year 4: October 1, 2022-September 30, 2023
Value	Communications materials, training and supervision currently not being delivered for VHSGs and HEF Promotion	1. SBCC implementation plan and list/package of materials developed for VHSG, NMCHC, NNP, and HEF promotion is approved by Project director – achieved, \$50,000 disbursed. 2. Capacity building and supervision plans for NCHP’s support to HEF promotion and support to CPWC (Capacity Building and Supervision Plans) aligned with C/S-SDG rollout is agreed and budgeted – achieved, \$50,000 disbursed.	Year 0: 1. SBCC implementation plan and list/package of materials developed for VHSG, NMCHC, NNP, and HEF promotion is approved by Project director – achieved, \$50,000 disbursed. 2. Capacity building and supervision plans for NCHP’s support to HEF promotion and support to CPWC (Capacity Building and Supervision Plans) aligned with C/S-SDG rollout is agreed and budgeted – achieved, \$50,000 disbursed.	1. NCHP undertakes supervision of community level activities and any remaining training programs defined for year 4 in the Capacity Building and Supervision plan 2. SBCC implementation plan for year 4 is completed



Date	--	18-Mar-2021	18-Mar-2021	--
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►PBC 8 DLI H. Sustainable institutional arrangements for HEF and SDG payment and certification (Text, Output, 1,300,000.00, 11.54%)				
	Baseline	Actual (Previous)	Actual (Current)	Year 4: October 1, 2022-September 30, 2023
Value	No sustainable institutional arrangements for HEF and SDG payment and certification	1. PMRS updated to incorporate the expanded HEF package under Part 1.2 – achieved, 100,000 disbursed. 2. Training to implement MOH guidelines on HEF expansion is completed for all target provinces – achieved, 50,000 disbursed.	Year 0: 1. PMRS updated to incorporate the expanded HEF package under Part 1.2 – achieved, 100,000 disbursed. 2. Training to implement MOH guidelines on HEF expansion is completed for all target provinces – achieved, 50,000 disbursed.	1. Timely certification of MCHN Scorecard scores as per MOH’s relevant guideline
Date	--	18-Mar-2021	18-Mar-2021	--

►PBC 9 DLI I. MCHN service quality monitoring enhanced and mainstreamed in the MOH (Text, Output, 900,000.00, 16.67%)				
	Baseline	Actual (Previous)	Actual (Current)	Year 4: October 1, 2022-September 30, 2023
Value	No enhanced service quality monitoring and not mainstreamed in MOH	1. MCHN scorecard manual and guideline finalized - achieved, 50,000 disbursed. 2. MCHN scorecard guidance integrated into SDG annual instruction for implementation - achieved, 50,000 disbursed. 3. Protocol for reviewing MCHN scorecard developed and templates for quarterly and annual MCHN scorecard reports produced - achieved, 50,000 disbursed.	Year 0: 1. MCHN scorecard manual and guideline finalized - achieved, 50,000 disbursed. 2. MCHN scorecard guidance integrated into SDG annual instruction for implementation - achieved, 50,000 disbursed. 3. Protocol for reviewing MCHN scorecard developed and templates for quarterly and annual MCHN scorecard reports produced - achieved, 50,000 disbursed.	1. MCHN scorecard implemented in new provinces and health facilities as per mid-term review agreements for year 4. 2. Quarterly joint review (QAO + NMCHC) of MCHN scores and production of quarterly and annual reports
Date	--	01-Jul-2020	01-Jul-2020	--



►PBC 10 DLI J. Timeliness of MCHN-SDG and HEF payments ensured and continued FM capacity building for health centers (Text, Output, 900,000.00, 11.11%)				
	Baseline	Actual (Previous)	Actual (Current)	Year 4: October 1, 2022-September 30, 2023
Value	MCHN-SDG and HEF payments are not timely, and FM capacity building for health centers is not continuous	1. Financial procedure guidelines and standards for HEF and SDG expansion finalized and distributed to OD, PHD, and MOH central staff – partially achieved, 50,000 disbursed 2. Sub-national FM capacity building plan approved by MOH – achieved, 50,000 disbursed.	Year 0: 1. Financial procedure guidelines and standards for HEF and SDG expansion finalized and distributed to OD, PHD, and MOH central staff – achieved, 100,000 disbursed 2. Sub-national FM capacity building plan approved by MOH – achieved, 50,000 disbursed.	1. At least 85% of MCHN-SDG and HEF payment are made within the prescribed time 2. Activities as per the FM capacity building plan have been completed for year 4
Date	--	18-Mar-2021	07-Dec-2021	--

►PBC 11 DLI K. Regularity of MCHN data availability enhanced (Text, Output, 300,000.00, 0.00%)				
	Baseline	Actual (Previous)	Actual (Current)	Year 4: October 1, 2022-September 30, 2023
Value	MCHN data is not regularly available	Targets not achieved yet.	Year 0: Targets not achieved yet.	1. Timely production of monthly, semi-annual and annual MCHN and HEF utilization reports in year 4
Date	--	08-Oct-2020	08-Oct-2020	--

### Data on Financial Performance

#### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P162675	IDA-63940	Effective	USD	15.00	15.00	0.00	2.19	12.96	14%
P162675	TF-A9830	Effective	USD	10.00	10.00	0.00	0.89	9.11	8.9%
P162675	TF-A9833	Effective	USD	5.00	5.00	0.00	1.43	3.57	29%

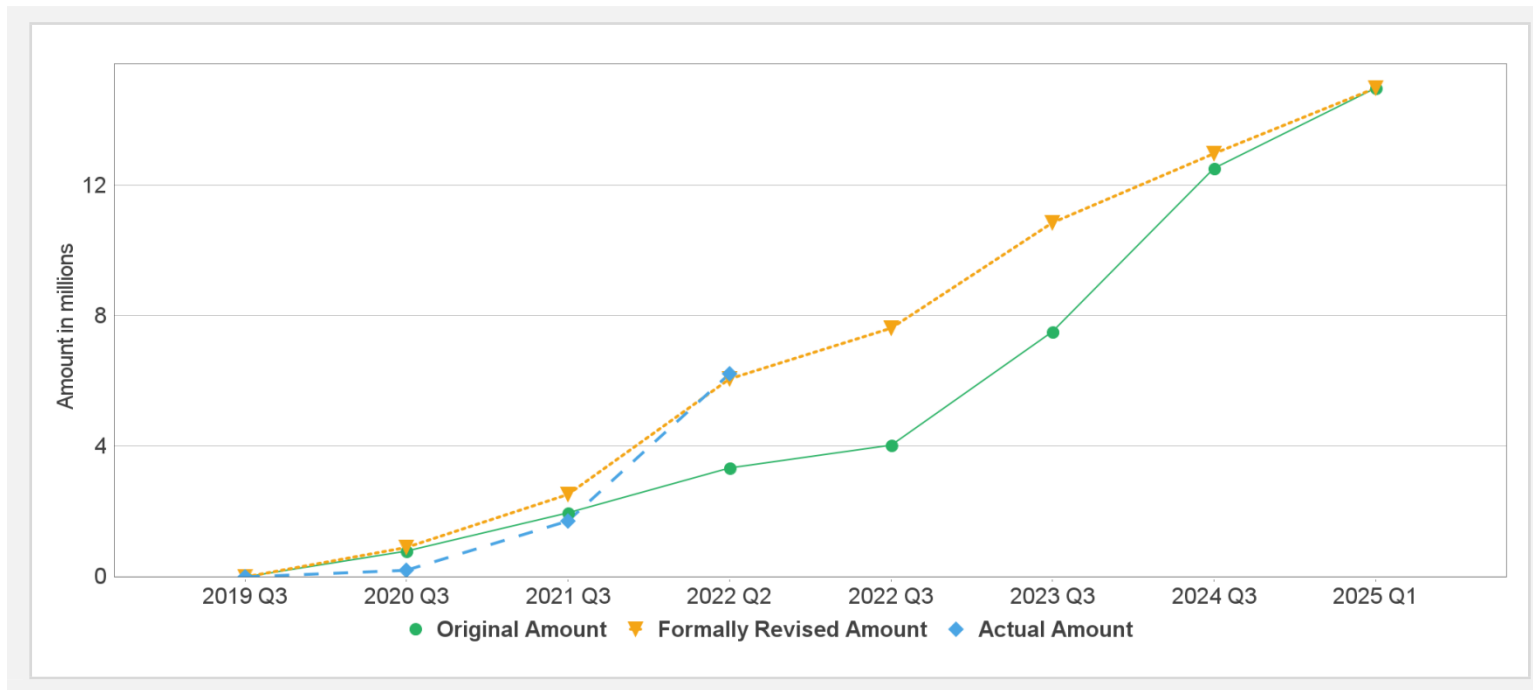


P162675	TF-A9902	Effective	USD	2.00	2.00	0.00	0.34	1.66	<div style="width: 17%; background-color: #28a745;"></div>	17%
P162675	TF-B0827	Effective	USD	2.00	2.00	0.00	1.36	0.64	<div style="width: 68%; background-color: #28a745;"></div>	68%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P162675	IDA-63940	Effective	04-Apr-2019	22-Aug-2019	10-Oct-2019	30-Jun-2024	30-Jun-2024
P162675	TF-A9830	Effective	04-Apr-2019	22-Aug-2019	10-Oct-2019	31-Dec-2021	30-Nov-2023
P162675	TF-A9833	Effective	04-Apr-2019	22-Aug-2019	10-Oct-2019	30-Jun-2023	30-Jun-2023
P162675	TF-A9902	Effective	04-Apr-2019	22-Aug-2019	10-Oct-2019	30-Jun-2021	30-Jun-2022
P162675	TF-B0827	Effective	03-Jul-2019	22-Aug-2019	10-Oct-2019	30-Jun-2024	30-Jun-2024

**Cumulative Disbursements**



**PBC Disbursement**

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC



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### **Restructuring History**

Level 2 Approved on 30-Jun-2021 ,Level 2 Approved on 15-Dec-2021

### **Related Project(s)**

There are no related projects.

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