

PROCUREMENT PLAN (Textual Part)

Project information: *[West Bank and Gaza] [Early Childhood Development in WB&G] [P-168295]*

Project Implementation agency: *[Ministry of Education and Ministry of health]*

Date of the Procurement Plan: *[17-Feb-2020]*

Period covered by this Procurement Plan: *[17-Feb-2020 - 31-Jan-2025]*

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: [Domestic preference is not applicable for those contracts identified in the Procurement Plan tables];

Works: [Domestic preference is not applicable for those contracts identified in the Procurement Plan tables]

PROCUREMENT PLAN West Bank and Gaza : Improving Early Childhood Development in the West Bank and Gaza

General Information

Country: West Bank and Gaza Bank's Approval Date of the Original Procurement Plan: 2020-03-11
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-12-23
 Project ID: P168295 GPN Date: 2020-07-29
 Project Name: Improving Early Childhood Development in the West Bank and Gaza
 Loan / Credit No: TF / B1614
 Executing Agency(ies) Ministry of Education and Higher Education

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CZ-MOEHE-183096-CW-RFB / Construction and renovation works for KG classes – North West Bank	TF / B1614	Improving access to high-quality kindergarten services	Post	Request for Bids	Open – National	Single Stage – One Envelope				0.00	Pending Implementation					2021-05-05		2021-05-10					2021-06-21		2021-07-21		2021-08-25		2022-02-21
CZ-MOEHE-183102-CW-RFB / Construction and renovation works for KG classes – South West Bank	TF / B1614	Improving access to high-quality kindergarten services	Post	Request for Bids	Open – National	Single Stage – One Envelope				0.00	Pending Implementation					2021-05-05		2021-05-10					2021-06-21		2021-07-21		2021-08-25		2022-02-21
CZ-MOEHE-243990-CW-RFQ / Rehabilitation works for damaged private KGs in Gaza – Package No. 1 North Gaza	TF / B1614	Improving access to high-quality kindergarten services	Post	Request for Quotations	Limited	Single Stage – One Envelope			Other (with field for explanation)	0.00	Under Implementation							2021-07-27	2021-12-01							2021-08-31		2021-09-30	
CZ-MOEHE-244010-CW-RFQ / Rehabilitation works for damaged private KGs in Gaza – Package No. 2 West of Gaza	TF / B1614	Improving access to high-quality kindergarten services	Post	Request for Quotations	Limited	Single Stage – One Envelope			Other (with field for explanation)	0.00	Pending Implementation							2021-07-27								2021-08-31		2021-09-30	
CZ-MOEHE-244011-CW-RFQ / Rehabilitation works for damaged private KGs in Gaza – Package No. 3 East and Central Gaza	TF / B1614	Improving access to high-quality kindergarten services	Post	Request for Quotations	Limited	Single Stage – One Envelope			Other (with field for explanation)	0.00	Pending Implementation							2021-07-27								2021-08-31		2021-09-03	
CZ-MOEHE-244013-CW-RFQ / Rehabilitation works for damaged private KGs in Gaza – Package No. 4 West of Khan Yunis, East of Khan Yunis and Rafah	TF / B1614	Improving access to high-quality kindergarten services	Post	Request for Quotations	Limited	Single Stage – One Envelope			Other (with field for explanation)	0.00	Pending Implementation							2021-07-27								2021-08-31		2021-09-30	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
CZ-MOEHE-183103-GO-RFB / Procurement of Classroom Furniture and Play Ground Items	TF / B1614	Improving access to high-quality kindergarten services	Post	Request for Quotations	Limited	Single Stage – One Envelope		0.00	Pending Implementation							2021-08-07									2021-10-02		2022-03-31	
CZ-MOEHE-183104-GO-RFQ / Procuring Tablets	TF / B1614	Improving access to high-quality kindergarten services	Post	Request for Quotations	Limited	Single Stage – One Envelope		0.00	Pending Implementation							2021-03-07										2021-05-02		2021-10-29
CZ-MOEHE-214756-GO-RFQ / Procuring two laptops for ECD technical team	TF / B1614	Project management and implementation support	Post	Request for Quotations	Limited	Single Stage – One Envelope		2,710.00	Completed							2021-01-30	2021-02-14							2021-03-14	2021-04-27	2021-09-10	2021-07-01	
CZ-MOEHE-244014-GO-RFQ / Procuring equipment (LCD screens, laptop & PC) for the damaged private KGs in Gaza – for the four packages	TF / B1614	Improving access to high-quality kindergarten services	Post	Request for Quotations	Limited	Single Stage – One Envelope		0.00	Pending Implementation							2021-07-27										2021-08-31		2021-09-30
CZ-MOEHE-245703-GO-RFQ / Procuring Multifunction photocopier for PCU main office – Ramallah	TF / B1614	Project management and implementation support	Post	Request for Quotations	Limited	Single Stage – One Envelope		2,613.00	Signed							2021-07-29	2021-08-17							2021-08-14	2021-09-26	2021-09-13		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CZ-MOEHE-181759-CS-QCBS / Professional Diploma Development Consultant	TF / B1614	Improving access to high-quality kindergarten services	Post	Quality And Cost-Based Selection	Open – International		0.00	Canceled	2020-07-20	2020-07-13	2020-08-10	2020-07-15	2020-08-25			2020-09-22		2020-10-02		2020-10-27		2020-11-20		2023-05-09		
CZ-MOEHE-182973-CS-ACS / Engineering Design and Supervision – North West Bank	TF / B1614	Improving access to high-quality kindergarten services	Post	Least Cost Selection	Open – National		0.00	Canceled	2020-08-02		2020-08-23		2020-10-06			2020-11-03		2020-12-03		2021-01-07		2021-02-11		2022-02-11		
CZ-MOEHE-183108-CS-QCBS / MS Development Firm	TF / B1614	Improving availability of ECD data	Post	Quality And Cost-Based Selection	Open – International		0.00	Canceled	2021-02-02		2021-02-23		2021-04-08			2021-05-06		2021-06-05		2021-07-10		2021-08-14		2022-08-14		

GZ-MOEHE-183110-CS-QCBS / External Financial Audit	TF / B1614	Project management and implementation support	Post	Quality And Cost-Based Selection	Open - National		14,616.00	Signed	2020-08-02	2020-10-20	2020-08-23		2020-10-06	2020-11-16		2020-11-03	2020-12-20	2020-12-03	2020-12-20	2021-01-07	2021-02-08	2021-02-11	2021-02-22	2022-02-11
GZ-MOEHE-182979-CS-LCS / Engineering Design and Supervision - West Bank	TF / B1614	Improving access to high-quality kindergarten services	Post	Least Cost Selection	Open - National		0.00	Canceled	2020-10-18	2020-10-12	2020-11-08		2020-12-22			2021-01-19	2021-02-18			2021-03-25		2021-04-29		2022-04-29
GZ-MOEHE-215181-CS-QCBS / Engineering Design and Supervision - West Bank	TF / B1614	Improving access to high-quality kindergarten services	Post	Quality And Cost-Based Selection	Open - National		0.00	Under Implementation	2021-02-01	2021-02-14	2021-02-22		2021-04-07	2021-06-09		2021-05-05	2021-06-04			2021-07-09		2021-08-13		2022-08-13
GZ-MOEHE-227964-CS-QCBS / Professional Diploma Development Consultant	TF / B1614	Improving access to high-quality kindergarten services	Post	Quality And Cost-Based Selection	Open - International		534,312.00	Signed	2021-04-12	2021-04-08	2021-05-03	2021-04-16	2021-06-16	2021-05-31		2021-07-14	2021-08-05	2021-08-13	2021-08-19	2021-09-17	2021-08-31	2021-10-22	2021-11-29	2023-06-30
GZ-MOEHE-266954-CS-CQS / Verification Entity (PPPs) - Selecting consulting firm to do verification on PPPs	TF / B1614	Improving access to high-quality kindergarten services	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2021-12-15		2021-12-29		2022-01-15							2022-01-20		2022-01-23		2024-01-24

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
GZ-MOEHE-158618-CS-INDV / Selecting Environmental and Social Officer to follow up all the environmental and social aspects of the ECD project for one calendar year	TF / B1614	Project management and implementation support	Post	Individual Consultant Selection	Open		36,333.33	Signed	2020-03-19	2020-03-12	2020-04-17	2020-07-28	2020-05-08	2020-09-15	2020-06-01	2020-09-24		2021-06-01	
GZ-MOEHE-158623-CS-INDV / Technical Coordinator to follow up on Comp. 2 under ECD project	TF / B1614	Improving access to high-quality kindergarten services	Post	Individual Consultant Selection	Open		31,250.00	Signed	2020-03-25	2020-04-19	2020-04-27	2020-11-19	2020-05-18	2020-11-24	2020-06-11	2021-02-09		2021-06-11	
GZ-MOEHE-183073-CS-INDV / PPP International Consultant	TF / B1614	Improving access to high-quality kindergarten services	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2020-10-01		2020-11-19		2020-12-10			2021-01-14		2022-01-14	
GZ-MOEHE-183085-CS-INDV / International Consultant to Develop QA system	TF / B1614	Improving access to high-quality kindergarten services	Post	Individual Consultant Selection	Open		0.00	Pending Implementation								2021-05-02		2022-05-02	
GZ-MOEHE-183093-CS-INDV / Programme / Local Consultant for QA system	TF / B1614	Improving access to high-quality kindergarten services	Post	Individual Consultant Selection	Limited		0.00	Pending Implementation	2021-10-03		2021-10-08		2021-10-29		2021-12-03		2022-12-03		
GZ-MOEHE-183106-CS-INDV / MIS consultant	TF / B1614	Improving availability of ECD data	Post	Individual Consultant Selection	Open		0.00	Canceled	2020-07-15	2020-07-13	2020-09-02		2020-09-23		2020-10-28		2021-10-28		
GZ-MOEHE-238627-CS-INDV / local evaluation consultant	TF / B1614	Improving access to high-quality kindergarten services	Post	Individual Consultant Selection	Open		26,000.00	Signed	2021-06-13	2021-06-09	2021-06-29	2021-08-11	2021-07-02	2021-09-16	2021-07-04	2021-09-19		2021-10-31	
GZ-MOEHE-243362-CS-CDS / Direct selection of Environmental and Social Consultant (ESC) in Gaza Strip	TF / B1614	Improving access to high-quality kindergarten services	Post	Direct Selection	Direct		7,000.00	Signed	2021-07-25	2021-08-04	2021-07-29	2021-08-11			2021-08-09	2021-08-16		2022-01-10	
GZ-MOEHE-261306-CS-INDV / Short term environmental and social consultant (STESC) to prepare ES instrument for MPA project	TF / B1614	Project management and implementation support	Post	Individual Consultant Selection	Limited		0.00	Under Implementation	2021-11-08	2021-11-18	2021-11-10		2021-11-12		2021-11-14		2021-12-14		