

## PROCUREMENT PLAN (Textual Part)

**Project information: [Philippines] [Additional Financing for the KALAHI-CIDSS National Community-Driven Development Project] [P127741]**

**Project Implementation agency: [DSWD (National Program Management Office (NPMO) and Regional Program Management Offices (RPMOs)).**

**Date of the Procurement Plan: November 2020**

**Period covered by this Procurement Plan: Whole project**

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Philippines’ Government Procurement Reform Act (GPRA) (Republic Act 9184), which were assessed and found to be broadly consistent with the requirement of the World Bank Procurement Regulations, Section V – Para 5.4, National Procurement Procedures, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

*-Harmonized bidding documents agreed with the WB will be applied*

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

***Leased Assets*** “Not Applicable”

***Procurement of Second Hand Goods*** “Not Applicable”

***Domestic preference*** as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***): Not applicable

**Other Relevant Procurement Information.**

Proposed Procedures for CDD Components: Procurement for the community grant for subprojects will be carried out in accordance with the provisions of the enhanced Community Based Procurement Manual for NCDDP.

Reference to (if any) Project Operational/Procurement Manual: KC-NCDDP Program Procurement Guidelines for NPMO and RPMO; and the Community Based Procurement Manual (CBPM)

**PROCUREMENT PLAN Philippines : Philippines National Community Driven Development Program**

**General Information**  
 Country: Philippines **Bank's Approval Date of the Original Procurement Plan:** 2021-10-08  
**Revised Plan Date(s):** (comma delineated, leave blank 2022-09-26)  
 Project ID: P127741 **GPN Date:**  
 Project Name: Philippines National Community Driven Development Program  
 Loan / Credit No: IBRD / 91910  
 Executing Agency: DSWD-NCDDP- FO CARAGA

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

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FO-XIII-2 / Office Equipment	IBRD / 91910	Project administration, monitoring and evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		25,155.00	52,871.35	Completed								2021-10-23								2021-12-18	2021-12-24	2022-06-16	2022-01-10
FO-XIII-4 / Transport Vehicle	IBRD / 91910	Project administration, monitoring and evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		41,255.00	0.00	Pending Implementation								2021-10-23								2021-12-18		2022-06-16	
FO-XIII-1 / IT Equipment and Peripherals	IBRD / 91910	Project administration, monitoring and evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		83,665.00	52,306.82	Completed								2021-10-23								2021-12-18	2021-12-24	2022-06-16	2022-01-10
FO-XIII-3 / Furniture and Fixtures (KALAHI-CIDSS Office System)	IBRD / 91910	Project administration, monitoring and evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		51,569.00	29,557.29	Completed								2021-10-23								2021-12-18	2022-01-11	2022-06-16	2022-03-30
FO-XIII-7 / Office Equipment - Air Humidifier Purifier	IBRD / 91910	Project administration, monitoring and evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		2,225.00	1,846.63	Completed								2021-10-30								2021-12-25	2021-12-28	2022-06-23	2022-01-06
FO-XIII-6 / IT Equipment and Peripherals - Laptop, Printer, Portable Projector, Desktop, Printer (Monochrome)	IBRD / 91910	Project administration, monitoring and evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		21,885.00	0.00	Pending Implementation								2021-10-30								2021-12-25		2022-06-23	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
FO-XIII-5 / Engagement of Professional Service Provider for the Legal Assistance in Minatun Evacuation Center (MEC) Case	IBRD / 91910	Project administration, monitoring and evaluation	Post	Individual Consultant Selection	Open - National		3,094.00	0.00	Pending Implementation	2021-10-20	2021-12-08	2021-12-29					2022-02-02	2022-08-01	