

Sample Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan** [March 02, 2017](#)
2. **Date of General Procurement Notice:** [October 26, 2017](#)
3. **Period covered by this procurement plan:** [January 01 2018 to June 30, 2019](#)

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement

2.

Expenditure Category	Contract Value (Threshold¹)	Procurement Method	Contracts/Processes Subject to Prior Review
Goods	>= US\$1,00,000	Open international	All contracts over US\$ 5,00,000
	< US\$1,00,000	Open National	All contracts subject to post review
	<= US\$25,000	Quotation	All contracts subject to post review
	No threshold	DC	All contracts
Works	>= US\$1,000,000	Open international	All contracts over US\$,1000,000
	< US\$1,000,000	Open National	All contracts subject to post review
	<= US\$50,000	Quotation	All contracts subject to post review
	No threshold	DS	All contracts
Consulting Services (firms)	>= US\$200,000	All competitive methods	All contracts. [Advertise internationally]
	< US\$200,000	All competitive methods	All contracts over US\$200,000 equivalent. [Advertise locally]
	< US\$200,000	CQS	All contracts costing more than US\$200,000 equivalent

¹ Note that if a particular invitation for bid comprises of several packages, lots or slices, and invited in the same invitation for bid, then the aggregate value of the whole package determines the applicable threshold amount for procurement and also for the review by World Bank.
July 9, 2010

Expenditure Category	Contract Value (Threshold¹)	Procurement Method	Contracts/Processes Subject to Prior Review
	-	DS	All contracts
Individual consultancies	-	IC	All contracts over US\$50,000 equivalent
		IC- DS	All contracts

2. **Prequalification.** Bidders for [Not applicable](#)

4. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

[List the Packages which require Bank's prior review first and then the other packages]

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Expenditure Category	Contract Value (Threshold²)	Procurement Method	Contracts/Processes Subject to Prior Review
Consulting Services (firms)	>= US\$200,000	All competitive methods	All contracts. [Advertise internationally]
	< US\$200,000	All competitive methods	All contracts over US\$200,000 equivalent. [Advertise locally]
	< US\$200,000	CQS	All contracts costing more than US\$200,000 equivalent
	-	SSS	All contracts

² Note that if a particular invitation for bid comprises of several packages, lots or slices, and invited in the same invitation for bid, then the aggregate value of the whole package determines the applicable threshold amount for procurement and also for the review by World Bank.

Expenditure Category	Contract Value (Threshold²)	Procurement Method	Contracts/Processes Subject to Prior Review
Individual consultancies	-	IC	All contracts over US\$50,000/- equivalent
		IC- DS	All contracts

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. **Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*

PROCUREMENT PLAN Maldives : Sustainable Fisheries Resources Development Project (Fourth South West Indian Ocean Fisheries Governance and Shared Growth Project)

General Information

Country: Maldives Bank's Approval Date of the Original Procurement Plan: 2018-01-24
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-11-30
 Project ID: P157801 GPN Date: 2017-10-26
 Project Name: Sustainable Fisheries Resources Development Project (Fourth South West Indian Ocean Fisheries Governance and Shared Growth Project)
 Loan / Credit No: IDA / D1750
 Executing Agency(ies) Ministry of Fisheries and Agriculture

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual		
MV-MOFA-51082-CW-RFQ / repair and finishing work of 7 trailers at K.Maniyafushi	IDA / D1750	Support to Mariculture and Diversification of Fisheries	Post	Request for Quotations	Open - National	Single Stage - One Envelope				8,661.48	8,639.07	Completed								2018-03-20	2020-07-06							2018-05-15	2018-04-19	2018-11-11			
MV-MOFA-59364-CW-RFB / Demolition, accommodation block, laboratory, warehouse, broodstock facility, green house, mosque, entrance channel, dredging, jetty, staff areas, powerhouse and fuel storage, waste disposal facility, warehouse, laboratory, pump station	IDA / D1750	Support to Mariculture and Diversification of Fisheries	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,300,000.00	2,508,629.50	Signed								2018-04-24	2018-08-08	2018-04-29						2018-12-26	2019-01-25	2019-02-19	2019-03-01	2019-03-11	2019-08-28
MV-MOFA-42714-CW-RFP / Entrance channel dredging, jetty, clearance, staff areas, powerhouse, fuel storage, waste disposal facility, warehouse, laboratory, mosque	IDA / D1750	Support to Mariculture and Diversification of Fisheries	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,912,314.40	2,272,094.11	Signed								2018-05-13	2018-10-21	2018-05-18	2020-06-28					2018-12-27	2019-02-15	2020-06-28	2019-03-22	2019-03-26	2019-09-18
MV-MOFA-42716-CW-RFP / Jetty, Hatchery Modules, Nursery Modules, Brood Stock, Sea Cages, Warehouse, Laboratory, Pump Station, Mosque, Accommodation block, Staff recreation, Canteen & Kitchen, Powerhouse, Arrival and sea Cages Jetty, Fuel Tank System	IDA / D1750	Support to Mariculture and Diversification of Fisheries	Prior	Request for Bids	Open - International	Single Stage - Two Envelope				1,002,626.84	0.00	Canceled								2018-03-27		2018-04-01						2018-05-13	2018-07-26	2018-08-30		2019-02-26	
MV-MOFA-119518-CW-DIR / Detailed bathymetric maps of grouper aggregation sites of 1. Lh. Aligau kandu 2. K. Dhiffushi kanduolhi 3. M. Bodu and Kuda kanduolhi 4. Dh. Kudahuvadhoo Kanduoilhi	IDA / D1750	Augmentation of Institutional Capacity for Marine Fisheries Management	Post	Direct Selection	Direct					69,102.55	58,463.32	Completed								2019-06-24	2019-07-11	2019-06-29	2019-07-11							2019-08-03	2019-07-18	2020-01-30	
MV-MOFA-157428-CW-DIR / monitor 2 grouper aggregation sites in Vaavu Atoll, V. Fankolhu Kandu and V. Boamax Kandu	IDA / D1750	Augmentation of Institutional Capacity for Marine Fisheries Management	Post	Direct Selection	Direct					82,863.81	82,649.41	Signed								2020-03-04	2020-03-10	2020-03-10	2020-03-10							2020-04-14	2020-03-18	2020-10-11	
MV-MOFA-183905-CW-RFQ / Tuna size samplers - 6 individual	IDA / D1750	Augmentation of Institutional Capacity for Marine Fisheries Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope				37,354.00	24,838.28	Signed									2020-07-18	2020-07-27							2020-09-12	2020-07-23	2021-03-11		
MV-MOFA-185024-CW-DIR / Eroded Beach Backfill and Coastal protection work at K.Maniyafushi	IDA / D1750	Support to Mariculture and Diversification of Fisheries	Post	Direct Selection	Direct					326,174.48	0.00	Under Implementation								2020-09-29	2020-11-18	2020-10-04							2020-11-08		2021-05-07		
MV-MOFA-59367-CW-RFP / Multipieces hatchery, Hatchery and nursery components, broodstock facility, live feed culture facilities	IDA / D1750	Support to Mariculture and Diversification of Fisheries	Prior	Request for Bids	Open - International	Single Stage - Two Envelope				3,600,000.00	0.00	Canceled								2018-06-27	2020-11-07	2018-07-02	2021-01-06					2018-08-13	2021-01-28	2018-10-26	2018-11-30	2019-05-29	
MV-MOFA-252688-CW-RFQ / Temporary shore protection work at K.Maniyafushi	IDA / D1750	Support to Mariculture and Diversification of Fisheries	Post	Request for Quotations	Limited	Single Stage - One Envelope				25,940.00	0.00	Pending Implementation								2021-09-15									2021-11-10		2022-05-09		
MV-MOFA-252684-CW-RFP / DESIGN, BUILD, FINANCE, OPERATE, MAINTAIN AND TRANSFER MULTI-SPECIES HATCHERY AND ALLIED FACILITIES IN MALDIVES	IDA / D1750	Support to Mariculture and Diversification of Fisheries	Prior	Request for Proposals	Open - International	Single Stage - Two Envelope				3,600,000.00	0.00	Under Review								2021-10-24	2021-11-10	2021-10-29						2021-12-10	2022-02-22	2022-03-29		2022-09-25	
MV-MOFA-254098-CW-RFQ / Maniyafushi hatchery roof renovation	IDA / D1750	Support to Mariculture and Diversification of Fisheries	Post	Request for Quotations	Limited	Single Stage - One Envelope				43,000.00	0.00	Pending Implementation								2021-09-26									2021-11-21		2022-05-20		
MV-MOFA-265454-CW-RFB / Brood stock tanks and deck, Hatchery deck, Accommodation building rooms balcony, Partition work at Lab	IDA / D1750	Support to Mariculture and Diversification of Fisheries	Post	Request for Bids	Open - National	Single Stage - One Envelope				260,000.00	0.00	Pending Implementation								2021-12-13	2021-12-18							2022-01-29	2022-02-28	2022-04-04		2022-10-01	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion							
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

MV-MOFA-178272-CS-CQS / Preparation of Baseline Environmental Survey and Environmental Screening Reports and Environmental Management and Monitoring Plans for Mariculture Grow-out Locations in Adh Atoll	IDA / D1750	Support to Mariculture and Diversification of Fisheries	Post	Consultant Qualification Selection	Open - National		10,000.00	0.00	Under Implementation	2020-06-11	2020-06-02	2020-07-02	2020-06-28	2020-08-15				2020-09-14	2020-10-19	2021-04-17		
MV-MOFA-215101-CS-CQS / Preparation of Environmental Impact Assessment for Omadhoo Grouper Nursery Project	IDA / D1750	Support to Mariculture and Diversification of Fisheries	Post	Consultant Qualification Selection	Open - National		7,000.00	0.00	Canceled	2021-01-24		2021-02-14		2021-03-30				2021-04-29	2021-06-03	2021-11-30		
MV-MOFA-265449-CS-OCBS / Independent Engineer Services for on the design, build, finance, operate, maintain and transfer (DBFOT) of a multipiece hatchery facility to be established in the Island of Maanagala, Gaafu Alif Atoll	IDA / D1750	Support to Mariculture and Diversification of Fisheries	Prior	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Pending Implementation	2021-12-12		2022-01-02		2022-02-15				2022-03-15	2022-04-14	2022-05-19	2022-06-23	2023-06-23
MV-MOFA-265453-CS-LCS / EIA Consultancy for Reclamation and Shore Protection of Maniyafush	IDA / D1750	Support to Mariculture and Diversification of Fisheries	Post	Least Cost Selection	Open - National		15,000.00	0.00	Pending Implementation	2021-11-30		2021-12-21		2022-02-03				2022-03-03	2022-04-02	2022-05-07	2022-06-11	2022-12-08

INDIVIDUAL CONSULTANTS																				
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
MV-MOFA-100158-CS-CDS / The proposed assignment is to provide technical advice, assist MOFMA in the drafting the technical specifications of the tender documents and assist MOFMA in an oversight role for the implementation of the activities relevant to compliance component	IDA / D1750	Augmentation of Institutional Capacity for Marine Fisheries Management	Post	Direct Selection	Direct		48,500.00	0.00	Canceled	2019-02-20		2019-03-02	2019-01-17				2019-05-06		2019-11-02	
MV-MOFA-102756-CS-CDS / Consultancy Services of an expert Fisheries Scientist to assist the Fisheries Management and Marine Research Programs	IDA / D1750	Support to Mariculture and Diversification of Fisheries	Post	Direct Selection	Direct		35,600.00	760.00	Signed	2019-02-25		2019-03-05	2019-03-04				2019-05-09	2018-05-15	2019-11-05	
MV-MOFA-163704-CS-CQS / Preparation of Baseline Environmental Survey and Environmental Screening Reports and Environmental Management and Monitoring Plans for Mariculture Grow-out Locations in Adh Atoll	IDA / D1750	Support to Mariculture and Diversification of Fisheries	Post	Individual Consultant Selection			7,000.00	0.00	Canceled	2020-03-19		2020-05-07		2020-05-28			2020-07-02		2020-12-29	
MV-MOFA-163708-CS-CQS / Independent Mid-Term Evaluation Consultant	IDA / D1750	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection			5,000.00	0.00	Canceled	2020-03-19	2020-06-07	2020-05-07	2020-06-21	2020-05-28	2020-06-28		2020-07-02		2020-12-29	
MV-MOFA-185180-CS-CDS / Temporary consultancy for the two construction projects being carried on Maniyafushi and Maanagala.	IDA / D1750	Support to Mariculture and Diversification of Fisheries	Post	Direct Selection	Direct		2,750.00	355.76	Completed	2020-07-30	2019-04-01	2020-08-09	2019-03-03				2020-10-13	2019-04-10	2021-04-11	2019-07-10
MV-MOFA-185181-CS-CDS / Temporary consultancy for the two construction projects being carried on Maniyafushi and Maanagala.	IDA / D1750	Support to Mariculture and Diversification of Fisheries	Post	Direct Selection	Direct		31,781.83	31,781.83	Completed	2020-07-30	2019-06-24	2020-08-09	2019-06-20				2020-10-13	2019-06-25	2021-04-11	2019-08-26
MV-MOFA-207378-NC-DR / Trialing Milkfish and Bigeye Scad as Alternative Cultured Live bait Species in the Maldives	IDA / D1750	Support to Mariculture and Diversification of Fisheries	Post	Direct Selection	Direct		103,150.00	0.00	Canceled	2020-12-03		2020-12-13					2021-02-16		2021-08-15	
MV-MOFA-207379-CS-CDS / Independent Mid-Term Evaluation Consultant	IDA / D1750	Project Management, Monitoring and Evaluation	Post	Direct Selection	Direct		3,000.00	0.00	Under Review	2020-12-02	2020-06-07	2020-12-12					2021-02-15		2021-08-14	
MV-MOFA-219825-CS-INDV / Preparation of Environmental Impact Assessment for Omadhoo Grouper Nursery Project	IDA / D1750	Support to Mariculture and Diversification of Fisheries	Post	Individual Consultant Selection	Limited		7,000.00	0.00	Pending Implementation	2021-09-10		2021-09-15		2021-10-06			2021-11-10		2022-05-09	
MV-MOFA-254097-CS-INDV / Provide comprehensive legal advice to the Ministry regarding the work of Project Management Unit (PMU) in all legal matters regarding Maanagala and Maniyafushi contract.	IDA / D1750	Support to Mariculture and Diversification of Fisheries	Post	Individual Consultant Selection	Limited		1,000.00	0.00	Pending Implementation	2021-09-20		2021-09-25		2021-10-16			2021-11-20		2022-05-19	
MV-MOFA-258797-CS-INDV / Data Analysis Consultant - data cleaning and analyzing fisheries related data collected during the Household Income and Expenditure Survey (HIES) conducted by the National Bureau of Statistics in 2019.	IDA / D1750	Augmentation of Institutional Capacity for Marine Fisheries Management	Post	Individual Consultant Selection	Limited		3,500.00	0.00	Pending Implementation	2021-10-19		2021-10-24		2021-11-14			2021-12-19		2022-06-17	

MV-MOFA-265457-CS-INDV / Seed Production Technician for K.Mariyafushi	IDA / D1750	Support to Mariculture and Diversification of Fisheries	Post	Individual Consultant Selection	Limited		15,000.00	0.00	Pending Implementation	2021-12-12		2021-12-17	2022-01-07	2022-02-11	2022-08-10	
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