

## PROCUREMENT PLAN

Project information: India; SECOND DAM REHABILITATION AND IMPROVEMENT PROJECT (P170873)

**Project Implementation agency:** Central Water Commission, Govt. of India and various States/Agencies

**Date of the Procurement Plan:** March 9, 2020

**Period covered by this Procurement Plan:** 18 months [as updated regularly on STEP]

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** National competition for the procurement of goods, works and non-consulting services according to the established thresholds will be conducted in accordance with paragraphs 5.3 – 5.6 of Section V of the Regulations and the following provisions:

- i. Only the model bidding documents for National Competitive Procurement (NCP) agreed with the GOI Task Force (and as amended for time to time), shall be used for bidding.
- ii. Invitations to bid shall be advertised on a widely used website or electronic portal with free open access at least 30 days prior to the deadline for the submission of bids, unless otherwise agreed in the approved procurement plan.
- iii. No special preference will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders,

- state-owned enterprises, small-scale enterprises or enterprises from any given State.
- iv. Except with the prior concurrence of the Bank, there shall be no negotiation of price with the bidders, even with the lowest evaluated bidder.
  - v. Government e-Marketplace (GeM)\* set-up by Ministry of Commerce, Government of India will be acceptable for procurement under Request for Quotations (RFQ) method.
  - vi. At the Borrower's request, the Bank may agree to the Borrower's use, in whole or in part, of its electronic procurement system, provided that the Bank is satisfied with the adequacy of such system.
  - vii. Procurement will be open to eligible firms from any country. This eligibility shall be as defined under Section III of the Procurement Regulations. Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations.
  - viii. The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals include a signed acceptance in the bid, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
  - ix. The Borrower shall use an effective complaints mechanism for handling procurement related complaints in a timely manner.
  - x. Procurement Documents will include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety risks and impacts.

**\*Use of GeM** will be allowed in lieu of RFQ/Shopping as per following details:

- i. up to INR 50,000 in catalog mode (viz. any available item could be selected by IA without further competition), provided selected Item/Supplier meeting the requisite quality, specification and delivery period.
- ii. up to INR 3 Million from the Supplier having lowest price amongst at least three Suppliers meeting the requisite quality, specification and delivery period. The tools for online bidding and online reverse auction available on GeM may be used by the Purchaser.
- iii. up to INR equivalent of US\$ 100,000 from the Supplier having lowest price and meeting the requisite quality, specification and delivery period after mandatorily obtaining bids from at least three Suppliers, using online bidding or reverse auction tool provided on GeM.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

***Leased Assets*** Not Applicable

***Procurement of Second Hand Goods:*** Not Applicable

***Domestic preference*** as specified under paragraph 5.51 of the Procurement Regulations.

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable

**Other Relevant Procurement Information.**

All contracts not covered under prior review by the Bank will be subject to post review during implementation support missions and/or special post review missions, including missions by consultants hired by the Bank. To avoid doubts, the Bank may conduct, at any time, Independent Procurement Reviews of all the contracts financed under the loan.

Even for Post Review cases, the inputs of Bank on Technical Specifications / TORs will be obtained by project.

**PROCUREMENT PLAN India : Second Dam Rehabilitation and Improvement Project**

**General Information**

**Country:** India **Bank's Approval Date of the Original Procurement Plan:** 2022-02-09  
**Revised Plan Date(s):** (comma delineated, leave blank) 2022-09-23  
**Project ID:** P170873 **GPN Date:** 2020-04-30  
**Project Name:** Second Dam Rehabilitation and Improvement Project  
**Loan / Credit No.:** IBRD / 91810  
**Executing Agency:** Uttarakhand Jal Viduyt Nigam Limited

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
IN-UJVNL-254970-CW-RFB / Construction of Energy Dissipating Arrangement (EDA) and appurtenant works at downstream of Maneri dam spillway of Maneri Bhali stage-I, HEP at Maneri in Distt-Uttarkashi (Uttarakhand)	IBRD / 91810	Component 1: Rehabilitation and Management Planning f or Dams and Associated App urtenances	Post	Request for Bids	Open - National	Single Stage - Two E nvelope			National Procure ment Document - 2 Envelope proce sses (Non Bank-SPD )	9,402,798.00	0.00	Pending Imp lementation					2021-09-24		2021-09-29					2021-11-10		2022-01-23		2022-02-27		2022-08-26
IN-UJVNL-254976-CW-RFB / Construction of protection wall in the vicinity of Model Inte r College towards downstream at right bank along the res ervoir rim to prevent erosion during floods.	IBRD / 91810	Component 1: Rehabilitation and Management Planning f or Dams and Associated App urtenances	Post	Request for Bids	Open - National	Single Stage - Two E nvelope			National Procure ment Document - 2 Envelope proce sses (Non Bank-SPD )	1,228,919.42	0.00	Pending Imp lementation					2021-09-24		2021-09-29					2021-11-10		2022-01-23		2022-02-27		2022-08-26
IN-UJVNL-254978-CW-RFB / New trash rack panels with p rojective coating at Power Int ake	IBRD / 91810	Component 1: Rehabilitation and Management Planning f or Dams and Associated App urtenances	Post	Request for Bids	Open - National	Single Stage - Two E nvelope			National Procure ment Document - 2 Envelope proce sses (Non Bank-SPD )	156,942.88	0.00	Pending Imp lementation					2021-09-24		2021-09-29					2021-10-29		2022-01-11		2022-02-15		2022-08-14
IN-UJVNL-254981-CW-RFB / Replacement of Steel Wire R ope 45mmDia with socket pi n etc.	IBRD / 91810	Component 1: Rehabilitation and Management Planning f or Dams and Associated App urtenances	Post	Request for Quota tions	Limited	Single Stage - One E nvelope			Request for Quota tions (Non Bank-S PD)	95,257.17	0.00	Pending Imp lementation							2022-02-05								2022-04-02		2022-09-29	
IN-UJVNL-255036-CW-RFB / Replacement of 01 Nos dama ged stop log unit	IBRD / 91810	Component 1: Rehabilitation and Management Planning f or Dams and Associated App urtenances	Post	Request for Quota tions	Limited	Single Stage - One E nvelope			Request for Quota tions (Non Bank-S PD)	75,929.00	0.00	Pending Imp lementation							2022-02-05								2022-04-02		2022-09-29	
IN-UJVNL-255037-CW-RFB / Replacement of bottom rubb er seal and side seal of 05 No s radial gate	IBRD / 91810	Component 1: Rehabilitation and Management Planning f or Dams and Associated App urtenances	Post	Request for Quota tions	Limited	Single Stage - One E nvelope			Request for Quota tions (Non Bank-S PD)	58,142.00	0.00	Pending Imp lementation							2022-02-05								2022-04-02		2022-09-29	
IN-UJVNL-256150-CW-RFB / Special Repair of downstre am floor, energy dissipation ar rangement (EDA) and place ment of CC Blocks for protect ion of toe of EDA of Under Sl ice bays (Bay No. 1 to 6) of Dakpathar Barrage.	IBRD / 91810	Component 1: Rehabilitation and Management Planning f or Dams and Associated App urtenances	Post	Request for Bids	Open - National	Single Stage - Two E nvelope			Request for Bids - Small Works SPD (2 envelope proce sses)	1,114,008.78	0.00	Pending Imp lementation					2021-12-16		2021-12-21					2022-01-25		2022-02-15		2022-03-15		2023-09-06
IN-UJVNL-271809-CW-RFP / T reatment of cracks in piers & other associated structures o f joshiyara Barrage, MB-II, Utt arkashi under DRIP Phase-II.	IBRD / 91810	Component 1: Rehabilitation and Management Planning f or Dams and Associated App urtenances	Post	Request for Bids	Open - National	Single Stage - Two E nvelope			National Procure ment Document - 2 Envelope proce sses (Non Bank-SPD )	464,286.00	0.00	Pending Imp lementation					2022-01-04		2022-01-09					2022-02-20		2022-05-05		2022-06-09		2022-08-02
IN-UJVNL-271846-CW-RFB / Hill slope protection works on the upstream left bank of Ich ari Dam.	IBRD / 91810	Component 1: Rehabilitation and Management Planning f or Dams and Associated App urtenances	Post	Request for Quota tions	Limited	Single Stage - One E nvelope			Request for Quota tions (Non Bank-S PD)	71,061.44	0.00	Pending Imp lementation							2022-02-05								2022-04-02		2022-09-29	
IN-UJVNL-271853-CW-RFB / T reatment of Hill slope behind the intake of Ichari Dam	IBRD / 91810	Component 1: Rehabilitation and Management Planning f or Dams and Associated App urtenances	Post	Request for Bids	Open - National	Single Stage - Two E nvelope			National Procure ment Document - 2 Envelope proce sses (Non Bank-SPD )	1,357,378.21	0.00	Pending Imp lementation					2022-01-05		2022-01-07					2022-02-11		2022-02-28		2022-03-26		2023-09-17
IN-UJVNL-271854-CW-RFB / Special repair of 3 no spillwa y bays (Bay no 3,4 & 5) and t heir roller buckets of Ichari D am	IBRD / 91810	Component 1: Rehabilitation and Management Planning f or Dams and Associated App urtenances	Post	Request for Bids	Open - National	Single Stage - Two E nvelope			National Procure ment Document - 2 Envelope proce sses (Non Bank-SPD )	978,179.79	0.00	Pending Imp lementation					2022-08-01		2022-08-06					2022-09-17		2022-11-30		2023-01-04		2023-12-30
IN-UJVNL-271856-CW-RFB / Special Repair of stairs and R ailing leading to foundation g allery of Ichari Dam.	IBRD / 91810	Component 1: Rehabilitation and Management Planning f or Dams and Associated App urtenances	Post	Request for Quota tions	Limited	Single Stage - One E nvelope			National Procure ment Document - 2 Envelope proce sses (Non Bank-SPD )	82,275.99	0.00	Pending Imp lementation							2022-02-05								2022-04-02		2022-09-29	
IN-UJVNL-271859-CW-RFB / Reaming/ Re-drilling of existi ng drainage holes in the foun dation Gallery of Ichari dam	IBRD / 91810	Component 1: Rehabilitation and Management Planning f or Dams and Associated App urtenances	Post	Request for Bids	Open - National	Single Stage - Two E nvelope			National Procure ment Document - 2 Envelope proce sses (Non Bank-SPD )	134,911.48	0.00	Pending Imp lementation					2022-01-04		2022-01-06					2022-02-10		2022-02-25		2022-03-25		2022-09-21
IN-UJVNL-271862-CW-RFB / Repair and strengthening of Flushing Conduit Bridge at do wnstream of Ichari Dam.	IBRD / 91810	Component 1: Rehabilitation and Management Planning f or Dams and Associated App urtenances	Post	Request for Quota tions	Limited	Single Stage - One E nvelope			Request for Quota tions (Non Bank-S PD)	30,256.74	0.00	Pending Imp lementation							2022-02-05								2022-04-02		2022-09-29	
IN-UJVNL-271863-CW-RFB / Special repair of control roo m including painting, replace ment of Railings at pitching a rea left bank & right bank of the reservoir and constructio n of ladies toilet and a Guard Room at Ichari Dam.	IBRD / 91810	Component 1: Rehabilitation and Management Planning f or Dams and Associated App urtenances	Post	Request for Bids	Open - National	Single Stage - Two E nvelope			National Procure ment Document - 2 Envelope proce sses (Non Bank-SPD )	156,822.75	0.00	Pending Imp lementation					2022-01-04		2022-01-06					2022-02-10		2022-03-03		2022-03-31		2022-09-27
IN-UJVNL-271866-CW-RFB / Construction of Watch Tower, Scanner Room, Boundary wal l, water supply system and p roviding and fixing boom bar rier & tyre killer at Ichari Da m	IBRD / 91810	Component 1: Rehabilitation and Management Planning f or Dams and Associated App urtenances	Post	Request for Bids	Open - National	Single Stage - Two E nvelope			National Procure ment Document - 2 Envelope proce sses (Non Bank-SPD )	213,139.18	0.00	Pending Imp lementation					2022-01-04		2022-01-06					2022-02-10		2022-03-03		2022-03-31		2022-09-27
IN-UJVNL-271873-CW-RFB / Special Repair of project appr oach road from Dakpathar to killof.	IBRD / 91810	Component 2: Dam Safety In stitutional Strengthening	Post	Request for Bids	Open - National	Single Stage - Two E nvelope			National Procure ment Document - 2 Envelope proce sses (Non Bank-SPD )	1,151,969.64	0.00	Pending Imp lementation					2022-01-04		2022-01-06					2022-02-10		2022-03-03		2022-03-31		2023-03-31
IN-UJVNL-271874-CW-RFB / Replacement of seepage drai nage ducts of the Chibro Pow er House.	IBRD / 91810	Component 2: Dam Safety In stitutional Strengthening	Post	Request for Quota tions	Limited	Single Stage - One E nvelope			Request for Quota tions (Non Bank-S PD)	70,593.98	0.00	Pending Imp lementation							2022-02-05								2022-04-02		2022-09-29	

IN-UJVNL-271877-CW-RFB / Special Repair of downstream floor, energy dissipation arrangement (EDA) and placement of C-Blocks for protection of toe of EDA of bays (bay No. 7 to 25) of Dakpathar Barrage	IBRD / 91810	Component 1: Rehabilitation and Management Planning f or Dams and Associated App urtenances	Post	Request for Bids	Open - National	Single Stage - Two E nvelope	National Procure ment Document - 2 Envelope proce sses (Non Bank-SPD )	2,305,165.91	0.00	Pending Imp lementation	2022-01-04	2022-01-09	2022-02-13	2022-03-06	2022-04-03	2024-03-1 3
IN-UJVNL-271880-CW-RFB / Special Repair of downstream floor, energy dissipation arrangement (EDA) and placement of C-Blocks for protection of toe of EDA of bays (bay No. 7 to 25) of Dakpathar Barrage	IBRD / 91810	Component 1: Rehabilitation and Management Planning f or Dams and Associated App urtenances	Post	Request for Bids	Open - National	Single Stage - Two E nvelope	National Procure ment Document - 2 Envelope proce sses (Non Bank-SPD )	106,086.10	0.00	Pending Imp lementation	2022-03-30	2022-04-04	2022-05-16	2022-07-29	2022-09-02	2023-03-0 1
IN-UJVNL-271888-CW-RFB / Providing fencing and caution / warning sign board around the rim of the reservoir of Dak pathar barrage and its associ ated structures	IBRD / 91810	Component 1: Rehabilitation and Management Planning f or Dams and Associated App urtenances	Post	Request for Bids	Open - National	Single Stage - Two E nvelope	National Procure ment Document - 2 Envelope proce sses (Non Bank-SPD )	392,050.12	0.00	Pending Imp lementation	2022-01-04	2022-01-06	2022-02-10	2022-03-03	2022-03-31	2022-09-2 7
IN-UJVNL-275887-CW-RFQ / Replacement of existing sleep ers with chequered plates an d strengthening of Patel bridge	IBRD / 91810	Component 2: Dam Safety In stitutional Strengthening	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	Request for Quota tions (Non Bank-S PD)	84,780.60	0.00	Pending Imp lementation		2022-02-05			2022-04-02	2022-09-2 9
IN-UJVNL-255033-CW-RFB / Alignment of the guides of th e stop log gates (Repair/replace ment) of damaged guide tr acks of 05 Nos stop log gates	IBRD / 91810	Component 1: Rehabilitation and Management Planning f or Dams and Associated App urtenances	Post	Request for Bids	Open - National	Single Stage - Two E nvelope	National Procure ment Document - 2 Envelope proce sses (Non Bank-SPD )	758,572.00	0.00	Pending Imp lementation	2021-09-26	2021-10-01	2021-11-12	2022-01-25	2022-03-01	2022-08-2 8
IN-UJVNL-255048-CW-RFB / Construction of cut-off drain/ Seepage drain and curtain gr outing in overburden to prev ent leakage of water from ri ght bank of Joshyara barrage reservoir area of Maneri Bhai Stage-II HEP in distt. Uttarkas hi (Uttarakhand) under DRIP, P	IBRD / 91810	Component 1: Rehabilitation and Management Planning f or Dams and Associated App urtenances	Post	Request for Bids	Open - National	Single Stage - Two E nvelope	National Procure ment Document - 2 Envelope proce sses (Non Bank-SPD )	1,932,857.00	0.00	Pending Imp lementation	2022-01-31	2022-02-05	2022-03-19	2022-06-01	2022-07-06	2023-01-0 2
IN-UJVNL-304827-CW-RFB / Installation of existing store s and Guard rooms at Asan B arrage.	IBRD / 91810	Component 1: Rehabilitation and Management Planning f or Dams and Associated App urtenances	Post	Request for Bids	Open - National	Single Stage - Two E nvelope	National Procure ment Document - 2 Envelope proce sses (Non Bank-SPD )	54,723.97	0.00	Pending Imp lementation	2022-11-15	2022-11-16	2022-12-21	2023-01-12	2023-02-09	2023-08-0 8
IN-UJVNL-304843-CW-RFB / Special Rehabilitation work s of Asan Barrage and other ass ociated structures.	IBRD / 91810	Component 1: Rehabilitation and Management Planning f or Dams and Associated App urtenances	Post	Request for Bids	Open - National	Single Stage - Two E nvelope	National Procure ment Document - 2 Envelope proce sses (Non Bank-SPD )	604,341.69	0.00	Pending Imp lementation	2022-09-20	2022-09-21	2022-10-26	2022-11-22	2022-12-30	2023-12-3 0
IN-UJVNL-304867-CW-RFB / Providing fencing and caution / warning sign board along th e reservoir & Asan barrage.	IBRD / 91810	Component 1: Rehabilitation and Management Planning f or Dams and Associated App urtenances	Post	Request for Bids	Open - National	Single Stage - Two E nvelope	National Procure ment Document - 2 Envelope proce sses (Non Bank-SPD )	130,602.01	0.00	Pending Imp lementation	2022-09-20	2022-09-21	2022-10-26	2022-11-16	2022-12-17	2023-06-1 5
IN-UJVNL-305069-CW-RFB / Refurbishment of left bank in section road of Asan Barrag e reservoir.	IBRD / 91810	Component 1: Rehabilitation and Management Planning f or Dams and Associated App urtenances	Post	Request for Bids	Open - National	Single Stage - Two E nvelope	National Procure ment Document - 2 Envelope proce sses (Non Bank-SPD )	354,666.67	0.00	Pending Imp lementation	2022-09-19	2022-09-24	2022-11-08	2022-12-08	2023-02-04	2023-10-0 2
IN-UJVNL-305072-CW-RFB / Construction of two no. of ea ch type III & type IV Resident al quarters for O&M staff. As an barrage	IBRD / 91810	Component 1: Rehabilitation and Management Planning f or Dams and Associated App urtenances	Post	Request for Bids	Open - National	Single Stage - Two E nvelope	National Procure ment Document - 2 Envelope proce sses (Non Bank-SPD )	353,333.33	0.00	Pending Imp lementation	2022-12-05	2022-12-10	2023-01-21	2023-03-07	2023-04-25	2024-04-2 4
IN-UJVNL-305075-CW-RFB / Construction of bridge across power channel & parallel to HR bridge of Asan Barrage	IBRD / 91810	Component 1: Rehabilitation and Management Planning f or Dams and Associated App urtenances	Post	Request for Bids	Open - National	Single Stage - Two E nvelope	National Procure ment Document - 2 Envelope proce sses (Non Bank-SPD )	536,000.00	0.00	Pending Imp lementation	2023-02-02	2023-02-07	2023-03-21	2023-05-25	2023-07-22	2024-08-2 5
IN-UJVNL-305077-CW-RFB / Approach road for the propos ed bridge across Power Chan nel parallel to HR bridge of A san Barrage.	IBRD / 91810	Component 1: Rehabilitation and Management Planning f or Dams and Associated App urtenances	Post	Request for Bids	Open - National	Single Stage - Two E nvelope	National Procure ment Document - 2 Envelope proce sses (Non Bank-SPD )	81,333.34	0.00	Pending Imp lementation	2022-09-20	2022-09-20	2022-10-25	2022-11-21	2022-12-17	2023-06-1 5
IN-UJVNL-305079-CW-RFB / Development of the area ar ound the Asan Barrage.	IBRD / 91810	Component 3: Risk-informed Asset Management and Inno vative Financing for Sustaina ble Operation and Maintena nce of Dams	Post	Request for Bids	Open - National	Single Stage - Two E nvelope	National Procure ment Document - 2 Envelope proce sses (Non Bank-SPD )	235,979.93	0.00	Pending Imp lementation	2023-09-15	2023-09-20	2023-11-01	2023-12-26	2024-02-07	2024-10-1 4
IN-UJVNL-305081-CW-RFB / Special strengthening of brid ges as per safety audit report . Asan barrage	IBRD / 91810	Component 1: Rehabilitation and Management Planning f or Dams and Associated App urtenances	Post	Request for Bids	Open - National	Single Stage - Two E nvelope	National Procure ment Document - 2 Envelope proce sses (Non Bank-SPD )	133,333.33	0.00	Pending Imp lementation	2023-02-24	2023-03-01	2023-04-12	2023-05-01	2023-06-19	2023-12-1 6
IN-UJVNL-305082-CW-RFQ / Digitization of existing drawi ngs into Auto Cad.	IBRD / 91810	Component 2: Dam Safety In stitutional Strengthening	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	Request for Quota tions (Non Bank-S PD)	7,894.74	0.00	Pending Imp lementation		2022-09-07			2022-10-28	2023-04-2 6
IN-UJVNL-305095-CW-RFQ / Arrangement works for the assistance in Safety audit Brid ges located on the Barrage a nd Head Regulator.	IBRD / 91810	Component 1: Rehabilitation and Management Planning f or Dams and Associated App urtenances	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	Request for Quota tions (Non Bank-S PD)	13,157.89	0.00	Pending Imp lementation		2022-09-05			2022-10-15	2022-12-1 4
IN-UJVNL-305259-CW-RFB / Refurbishment of the hoist m echanism and major overhaul ing of the Head regulator gat es no. 1 to 6 at Dakpathar ba rrage in district- Dehradun, U ttarakhand.	IBRD / 91810	Component 1: Rehabilitation and Management Planning f or Dams and Associated App urtenances	Post	Request for Bids	Open - National	Single Stage - Two E nvelope	National Procure ment Document - 2 Envelope proce sses (Non Bank-SPD )	161,466.56	0.00	Pending Imp lementation	2022-10-10	2022-10-15	2022-11-26	2023-02-08	2023-03-15	2023-09-1 1
IN-UJVNL-305263-CW-RFB / Refurbishment of the hoist m echanism of the undersluice gate no.03 to 06 and barrage b ay gates no.07 to 17 and fr om gate no.19 to 23 at Dakp athar barrage in district- Deh radun, Uttarakhand	IBRD / 91810	Component 1: Rehabilitation and Management Planning f or Dams and Associated App urtenances	Post	Request for Bids	Open - National	Single Stage - Two E nvelope	National Procure ment Document - 2 Envelope proce sses (Non Bank-SPD )	1,035,546.61	0.00	Pending Imp lementation	2022-10-10	2022-10-15	2022-11-26	2023-02-08	2023-03-15	2023-09-1 1
IN-UJVNL-305265-CW-RFB / Epoxy painting of Under Sluic e gates no. 1 to 6, barrage g ates no. 7 to 23 at Dakpathar Barrage.	IBRD / 91810	Component 1: Rehabilitation and Management Planning f or Dams and Associated App urtenances	Post	Request for Bids	Open - National	Single Stage - Two E nvelope	National Procure ment Document - 2 Envelope proce sses (Non Bank-SPD )	125,720.00	0.00	Pending Imp lementation	2022-09-20	2022-09-25	2022-11-06	2023-01-19	2023-02-23	2023-08-2 2
IN-UJVNL-305722-CW-RFB / Protective Coating on Sillway Gates And HR Gates of Asan Barrage.	IBRD / 91810	Component 1: Rehabilitation and Management Planning f or Dams and Associated App urtenances	Post	Request for Bids	Open - National	Single Stage - Two E nvelope	National Procure ment Document - 2 Envelope proce sses (Non Bank-SPD )	276,011.76	0.00	Pending Imp lementation	2022-10-10	2022-10-15	2022-11-17	2023-01-16	2023-02-28	2023-04-2 9

IN-UJVNL-305723-CW-RFB / Works Related to Chain Link Fencing along with Right Affix Bund road of Virbhadrā Barrage at Rishikesh.	IBRD / 91810	Component 1: Rehabilitation and Management Planning f or Dams and Associated App urtenances	Post	Request for Bids	Open - National	Single Stage - Two E nvelope			National Procure ment Document - 2 Envelope proce ss (Non Bank-SPD )	221,986.67	0.00	Pending Imp lementation						2022-09-25	2022-09-30				2022-11-11	2023-01-24		2023-02-28	2023-08-2 7
IN-UJVNL-305724-CW-RFB / Renovation work of Barrage, Railing and Other Related Civ il Works, Pashulok barrage	IBRD / 91810	Component 1: Rehabilitation and Management Planning f or Dams and Associated App urtenances	Post	Request for Bids	Open - National	Single Stage - Two E nvelope			National Procure ment Document - 2 Envelope proce ss (Non Bank-SPD )	143,400.00	0.00	Pending Imp lementation						2022-10-15	2022-10-20				2022-12-01	2023-02-13		2023-03-20	2023-09-1 6
IN-UJVNL-305725-CW-RFB / Supply Installation, testing a nd commissioning of dischar ge management system of A san Barrage.	IBRD / 91810	Component 1: Rehabilitation and Management Planning f or Dams and Associated App urtenances	Post	Request for Bids	Open - National	Single Stage - Two E nvelope			National Procure ment Document - 2 Envelope proce ss (Non Bank-SPD )	34,223.47	0.00	Pending Imp lementation						2022-10-10	2022-10-15				2022-11-17	2023-01-16		2023-02-28	2023-05-1 4
IN-UJVNL-305729-CW-RFB / Protection and Refurbishment work from Spillway glacis to end sill of Gate no 5 to 15 at Pashulok barrage	IBRD / 91810	Component 1: Rehabilitation and Management Planning f or Dams and Associated App urtenances	Post	Request for Bids	Open - National	Single Stage - Two E nvelope			National Procure ment Document - 2 Envelope proce ss (Non Bank-SPD )	1,209,333.33	0.00	Pending Imp lementation						2022-09-15	2022-09-20				2022-11-01	2023-01-14		2023-02-18	2023-08-1 7
IN-UJVNL-305731-CW-RFB / P roviding and fixing of cheque red plates at hoist bridge of b arrage gates & HR gates incl uding miscellaneous fabricati on works at Asan Barrage.	IBRD / 91810	Component 1: Rehabilitation and Management Planning f or Dams and Associated App urtenances	Post	Request for Bids	Open - National	Single Stage - Two E nvelope			National Procure ment Document - 2 Envelope proce ss (Non Bank-SPD )	34,926.43	0.00	Pending Imp lementation						2022-08-24	2022-08-29				2022-10-01	2022-11-30		2023-01-12	2023-04-1 2
IN-UJVNL-305733-CW-RFB / Construction of New Control Room Building at Virbhadrā B arrage, Rishikesh.	IBRD / 91810	Component 2: Dam Safety I nstitutional Strengthening	Post	Request for Bids	Open - National	Single Stage - Two E nvelope			National Procure ment Document - 2 Envelope proce ss (Non Bank-SPD )	245,333.33	0.00	Pending Imp lementation						2022-10-10	2022-10-15				2022-11-26	2023-02-08		2023-03-15	2023-09-1 1
IN-UJVNL-305736-CW-RFB / Construction of Training Cent re/Transit Camp Building at P ashulok barrage Rishikesh.	IBRD / 91810	Component 2: Dam Safety I nstitutional Strengthening	Post	Request for Bids	Open - National	Single Stage - Two E nvelope			National Procure ment Document - 2 Envelope proce ss (Non Bank-SPD )	600,000.00	0.00	Pending Imp lementation						2022-09-20	2022-09-25				2022-11-06	2023-01-19		2023-02-23	2023-08-2 2
IN-UJVNL-305738-CW-RFB / Construction of Guest House Building Near Police Chowki, Pashulok barrage	IBRD / 91810	Component 2: Dam Safety I nstitutional Strengthening	Post	Request for Bids	Open - National	Single Stage - Two E nvelope			National Procure ment Document - 2 Envelope proce ss (Non Bank-SPD )	242,680.00	0.00	Pending Imp lementation						2022-09-25	2022-09-30				2022-11-11	2023-01-24		2023-02-28	2023-08-2 7
IN-UJVNL-305739-CW-RFB / Construction of Residential B uilding at Hydrel Colony at Vir bhadrā Barrage	IBRD / 91810	Component 1: Rehabilitation and Management Planning f or Dams and Associated App urtenances	Post	Request for Bids	Open - National	Single Stage - Two E nvelope			National Procure ment Document - 2 Envelope proce ss (Non Bank-SPD )	489,093.33	0.00	Pending Imp lementation						2022-11-15	2022-11-20				2023-01-01	2023-03-16		2023-04-20	2023-10-1 7
IN-UJVNL-305743-CW-RFB / Construction of Coffler Dam/R ing bund at Pashulok barrage	IBRD / 91810	Component 1: Rehabilitation and Management Planning f or Dams and Associated App urtenances	Post	Request for Bids	Open - National	Single Stage - Two E nvelope			National Procure ment Document - 2 Envelope proce ss (Non Bank-SPD )	213,333.34	0.00	Pending Imp lementation						2022-10-15	2022-10-20				2022-12-01	2023-02-13		2023-03-20	2023-04-1 9
IN-UJVNL-305800-CW-RFB / Supply and Erection of Cheque red Plates at Barrage Gates, HR Gate and Gantry Crans Pl atform at Barrage Structure of Virbhadrā Barrage, Pashul ok, Rishikesh, District Dehrad un	IBRD / 91810	Component 1: Rehabilitation and Management Planning f or Dams and Associated App urtenances	Post	Request for Bids	Open - National	Single Stage - Two E nvelope			National Procure ment Document - 2 Envelope proce ss (Non Bank-SPD )	254,608.60	0.00	Pending Imp lementation						2022-10-10	2022-10-15				2022-11-17	2023-01-16		2023-02-10	2023-08-0 9
IN-UJVNL-306045-CW-RFB / P roviding & Fixing of New Pref abricated Cabin above hoist ing equipment of under sluice gate, other way gates and he ad regulator at Virbhadrā Bar rage, Pashulok, Rishikesh	IBRD / 91810	Component 1: Rehabilitation and Management Planning f or Dams and Associated App urtenances	Post	Request for Bids	Open - National	Single Stage - Two E nvelope			National Procure ment Document - 2 Envelope proce ss (Non Bank-SPD )	77,400.00	0.00	Pending Imp lementation						2022-11-15	2022-11-15				2022-12-18	2023-02-26		2023-03-29	2023-09-2 5
IN-UJVNL-306102-CW-RFB / Epoxy on under sluice gates, other bay gates at Virbhadrā Barrage, Pashulok, Rishikesh	IBRD / 91810	Component 1: Rehabilitation and Management Planning f or Dams and Associated App urtenances	Post	Request for Bids	Open - National	Single Stage - Two E nvelope			National Procure ment Document - 2 Envelope proce ss (Non Bank-SPD )	408,866.67	0.00	Pending Imp lementation						2022-11-10	2022-11-15				2022-12-20	2023-02-17		2023-03-24	2023-09-2 0
IN-UJVNL-306115-CW-DIR / R eplacement of damaged wire rope at under sluice g ates, other Bay gates and HR gates at Virbhadrā Barrage, Rishikesh	IBRD / 91810	Component 1: Rehabilitation and Management Planning f or Dams and Associated App urtenances	Post	Direct Selection	Direct - National				Request for Quota tions (Non Bank-SPD )	266,640.00	0.00	Pending Imp lementation						2022-10-17	2022-10-22						2022-12-22		2023-06-2 0
IN-UJVNL-255031-CW-RFB / Construction of Energy dissip ation Arrangements (EDA) an d appurtenance works at down stream of Joshiyara Barrage of MB-II HEP Joshiyara Uttrak ashī under DRIP Phase-II	IBRD / 91810	Component 1: Rehabilitation and Management Planning f or Dams and Associated App urtenances	Post	Request for Bids	Open - National	Single Stage - Two E nvelope			National Procure ment Document - 2 Envelope proce ss (Non Bank-SPD )	5,575,714.00	0.00	Pending Imp lementation						2021-09-26	2021-10-01				2021-11-12	2022-01-25		2022-03-01	2022-08-2 8
IN-UJVNL-307910-CW-RFB / Construction of Energy dissip ation Arrangements (EDA) an d appurtenance works at down stream of Joshiyara Barrage of MB-II HEP Joshiyara Uttrak ashī under DRIP Phase-II	IBRD / 91810	Component 1: Rehabilitation and Management Planning f or Dams and Associated App urtenances	Post	Request for Bids	Open - National	Single Stage - Two E nvelope			National Procure ment Document - 2 Envelope proce ss (Non Bank-SPD )	5,203,999.73	0.00	Pending Imp lementation						2022-09-15	2022-09-17				2022-10-22	2022-11-21		2022-12-26	2024-12-2 5

GOODS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
IN-UJVNL-254990-GO-RFQ / procurement of 250 KVA DGS et for Maneri Dam.	IBRD / 91810	Component 1: Rehabilitation and Management Planning f or Dams and Associated App urtenances	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		53,785.71	0.00	Pending Imp lementation															2021-11-24		2022-05-23		
IN-UJVNL-305092-GO-RFQ / procurement of vehicle for GM (Civil) Dehradun	IBRD / 91810	Component 2: Dam Safety I nstitutional Strengthening	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		26,315.79	0.00	Pending Imp lementation															2023-04-10		2023-05-10		
IN-UJVNL-305264-CW-RFB / Up-gradation of Barrage Gate s Using Position feedback Sys tem, Local Display, and Integ ration with existing Barrage c ontrol & Monitoring system a t Dakpathar Barrage.	IBRD / 91810	Component 1: Rehabilitation and Management Planning f or Dams and Associated App urtenances	Post	Request for Bids	Open - National	Single Stage - Two E nvelope		38,373.33	0.00	Pending Imp lementation					2022-09-15			2022-09-20				2022-11-01		2023-01-14		2023-02-18	2023-08-17		
IN-UJVNL-305744-GO-RFB / Procurement of Furniture for o ffice / Training Center at Virbh adra barrage	IBRD / 91810	Component 2: Dam Safety I nstitutional Strengthening	Post	Request for Bids	Open - National	Single Stage - Two E nvelope		53,333.33	0.00	Pending Imp lementation														2023-01-15	2023-01-20	2023-03-03	2023-05-16	2023-06-20	2023-12-17

IN-UJVNL-306049-CW-RFB / Design Engineering, Supply, installation, Testing & commissioning of early warning system in downstream of Virahdra Barrage, Rishikesh	IBRD / 91810	Component 1: Rehabilitation and Management Planning f or Dams and Associated App urtenances	Post	Request for Bids	Open - National	Single Stage - Two E nvelope		215,786.67	0.00	Pending Impl ementation			2022-10-10	2022-10-10		2022-11-14	2023-01-27	2023-03-03	2023-08-30
IN-UJVNL-306100-GO-RFB / S upply, Installation, Testing and Commissioning of Package substitution of 500kVA, 11kV/4 15V CSS at Virahdra Barrag e, Pashulok, Rishikesh	IBRD / 91810	Component 1: Rehabilitation and Management Planning f or Dams and Associated App urtenances	Post	Request for Bids	Open - National	Single Stage - Two E nvelope		113,280.00	0.00	Pending Impl ementation			2022-09-26	2022-10-01		2022-11-05	2023-01-18	2023-02-18	2023-08-17
IN-UJVNL-306106-GO-RFB / S upply, Installation, Testing & Commissioning of Solid waste e disposal system at Virhadra Barrage, Pashulok, Rishik e	IBRD / 91810	Component 1: Rehabilitation and Management Planning f or Dams and Associated App urtenances	Post	Request for Bids	Open - National	Single Stage - Two E nvelope		71,240.00	0.00	Pending Impl ementation			2022-10-17	2022-10-22		2022-11-26	2023-01-11	2023-02-15	2023-08-14
IN-UJVNL-306618-CW-RFB / S uppy, Installation, Testing & Commissioning of online silt monitoring system at Asan B arrage, Dhalipur	IBRD / 91810	Component 1: Rehabilitation and Management Planning f or Dams and Associated App urtenances	Post	Request for Bids	Open - National	Single Stage - Two E nvelope		22,632.00	0.00	Pending Impl ementation			2022-10-20	2022-10-25		2022-12-06	2023-02-18	2023-03-25	2023-09-21
IN-UJVNL-255038-CW-RFB / P rocurement (SITC) of trash r ack cleaning machine at Joshy ara Barrage	IBRD / 91810	Component 1: Rehabilitation and Management Planning f or Dams and Associated App urtenances	Post	Request for Bids	Open - National	Single Stage - Two E nvelope		988,413.33	0.00	Pending Impl ementation			2022-10-20	2022-10-25		2022-12-06	2023-02-18	2023-03-25	2023-09-21
IN-UJVNL-306867-GO-RFQ / P rocurement of One no. Diesel driven vehicle for official use of project civil maintenance Dakpathar Barrage staff.	IBRD / 91810	Component 2: Dam Safety Institutional Strengthening	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		13,157.89	0.00	Pending Impl ementation			2022-08-20				2022-10-15		2023-04-13
IN-UJVNL-306870-GO-RFQ / P rocurement of One Diesel dri ven Vehicle (7-Seater) for the staff of Ichari dam	IBRD / 91810	Component 2: Dam Safety Institutional Strengthening	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		13,157.89	0.00	Pending Impl ementation			2022-08-20				2022-10-15		2023-04-13

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-UJVNL-275885-NC-RFQ / Digitalization of old drawings of Yamuna Hydel Scheme-I & II (Ichari Dam and Dakpathar Barrage)	IBRD / 91810	Component 1: Rehabilitation and Management Planning f or Dams and Associated App urtenances	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		23,873.93	0.00	Pending Impl ementation							2022-02-05								2022-04-02			2022-09-29

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-UJVNL-255017-CS-CDS / C onsultancy services related to design & drawing for construction of Energy Dissipating Arrangement (EDA) and appurtenant works at downstream of Joshiyara barrage of Maneri Bhali HEP, Stage-II" under DRIP, Phase-II	IBRD / 91810	Component 1: Rehabilitation and Management Planning f or Dams and Associated App urtenances	Post	Quality And Cost Based Selection	Open - National		27,000.00	0.00	Pending Implementation	2022-05-09		2022-05-30		2022-07-13			2022-08-10		2022-09-09			2022-10-14		2022-11-18			2023-11-18

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-UJVNL-271872-CS-CDS / C onsultancy services for Concrete Mix Design and Secondary Quality Assurance for production and placement of M 40 reinforced cement concrete for the work "Special repair of 3 no spillway bays (Bay no 3.4 & 5) and their roller buckets of Ichari Dam"	IBRD / 91810	Component 1: Rehabilitation and Management Planning f or Dams and Associated App urtenances	Post	Direct Selection	Direct		35,714.29	0.00	Pending Implementation	2022-06-01		2022-06-11				2022-08-15		2023-02-11	
IN-UJVNL-271876-CS-CDS / C onsultancy services for Second party quality assurance & inspection for the work "Special Repair of project approach road from Dakpathar to killod", "Replacement of wooden sleeper with chequered plates and strengthening of Path"	IBRD / 91810	Component 1: Rehabilitation and Management Planning f or Dams and Associated App urtenances	Post	Direct Selection	Direct		21,428.57	0.00	Pending Implementation	2022-01-18		2022-01-28				2022-04-03		2022-09-30	
IN-UJVNL-271884-CS-CDS / S tructural safety audit and strengthening measures of 2 no of bridges (one main barrage bridge and one head regulator bridge at Dakpathar barrage)	IBRD / 91810	Component 1: Rehabilitation and Management Planning f or Dams and Associated App urtenances	Post	Direct Selection	Direct		28,657.14	0.00	Pending Implementation	2022-01-04		2022-01-14				2022-02-05		2022-08-04	
IN-UJVNL-271886-CS-CDS / C onsultancy services for Second party quality assurance and inspection for the work "Special Repair of downstream floor, energy dissipation arrangement (EDA) and placement of CC blocks for protection of toe of EDA of bays 1 to 25 of Dakpathar Barrage	IBRD / 91810	Component 1: Rehabilitation and Management Planning f or Dams and Associated App urtenances	Post	Direct Selection	Direct		28,571.43	0.00	Pending Implementation	2022-01-04		2022-01-14				2022-03-01		2022-08-28	

IN-UJVNL-271889-CS-CDS / C onsultancy services for Seco nd party quality assurance a nd inspection for the work: "C onstruction of bridge across power channel & parallel to HR bridge of Dakshin Barr age" including Geotechnical i nvestigations, Providing desi gn drawings, and estimatio	IBRD / 91810	Component 1: Rehabilitation and Management Planning f or Dams and Associated App urtenances	Post	Direct Selection	Direct		35,714.29	0.00	Pending Impleme ntation	2022-01-19	2022-01-29			2022-04-04	2022-10-01	
IN-UJVNL-303307-CS-CDS / T hird-Party Quality Assurance for works to be executed und er DRP-II scheme	IBRD / 91810	Component 1: Rehabilitation and Management Planning f or Dams and Associated App urtenances	Post	Direct Selection	Direct - National		39,473.68	0.00	Pending Impleme ntation	2022-08-16	2022-09-15			2022-10-30	2024-06-21	