

PROCUREMENT PLAN

General

1. Project Information

- a. **Country: Federal Republic of Somalia**
 - b. **Project Name: Water For Agro-Pastoral and Resilience Productivity**
 - c. **Project Number: P167826**
 - d. **Total Finance: USD 5 Million**
2. **Project Implementation Agency: South West State of Somalia**
 3. **Date of Project Plan: October 2018**
 4. **Period Covered by this Procurement: January 2019 - June 2020**

I. Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016 revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

II. Bank’s Standard Procurement Document:

The Bank’s standard Procurement Documents shall be used for all contracts subject to international competitive procurement and those contracts as specified into Procurement Plan tables in STEP

III. National Procurement Arrangements: Not applicable

IV. Prequalification: Not applicable

V. Leased Assets: Not Applicable

- VI. Procurement of Second hand Goods:** Not Applicable
- VII. Domestic Preference:** Not Applicable
- VIII. Hands on Expanded Implementation Support (HEIS):** Not Applicable
- IX. Other Relevant Procurement Information:** Not Applicable
- X. Thresholds for Procurement Approaches and Method (US\$ millions)**

| Thresholds for Procurement Approaches and Methods (US\$ millions)- Goods, Works, and Non-Consulting Services | | | | |
|---|--------------------------------------|---|---|------------------------------------|
| Category | Prior Review (US\$ millions) | Open International | Open National | Request for Quotation (RfQ) |
| Works | all | ≥ 5.0 | < 5.0 | ≤ 0.2 |
| Goods, IT, and non-consulting services | all | ≥ 0.5 | < 0.5 | ≤ 0.1 |
| Thresholds for Procurement Approaches and Methods (US\$, millions) - Consulting Services | | | | |
| Category | Prior Review (US\$, millions) | Short List of National Consultants | | |
| | | Consulting Services | Engineering and Construction Supervision | |
| Consultants (Firms) | all | n.a | n.a. | |
| Individual Consultants | all | n.a. | n.a. | |

South West Procurement Plan

XI. Packages for Goods, Works and Non-Consulting Services (At Negotiations - to be entered in STEP)

| Ref. No | Contract Description | Estimated Cost (US\$) | Review by Bank (Prior / Post) | Market Approach (Open-National / Limited etc.) | Selection Method (RFP, RFB, RFQ etc.) | Evaluation Options (BAFO Rated Criteria etc.) | Procurement Process (Single stage-single envelope etc.) | Prequalification (Yes/No) | Domestic Preference (Yes/No) | Expected date of bid/proposal opening | Expected date of Contract Signature |
|--------------|--|-----------------------|-------------------------------|--|---------------------------------------|---|---|---------------------------|------------------------------|---------------------------------------|-------------------------------------|
| GOODS | | | | | | | | | | | |
| G1 | <i>Purchase of 5 vehicles</i> | \$175,000 | Prior | Open National | RFB | Lowest Evaluated Cost | Single stage One-Envelope | N/A | N/A | 02/Mar/2019 | 02/Apr/2019 |
| G2 | <i>Office Equipment (Laptops, Desktops, Projector, Printers and accessories)</i> | \$30,000 | Prior | Limited | RFQ | Lowest Evaluated Cost | Single stage One - Envelope | N/A | N/A | 04/Mar/2019 | 04/Apr/2019 |

| | | | | | | | | | | | |
|----------------------|--|------------------|-------|------------------|-----|---|--------------------------------------|-----|-----|-----------------|-----------------|
| G 3 | <i>GIS Equipment</i> | \$25,000 | Prior | Limited | RFQ | Low est Eval uate d Cost | Single Stage One- Envelop | N/A | N/A | 05/May/20 19 | 05/Jun/201 9 |
| G 4 | <i>Hydrological Water Monitoring Tools</i> | \$12,000 | Prior | Limited | RFQ | Low est Eval uate d Cost | Single Stage One- Envelop | N/A | N/A | 15/Oct/20 19 | 16/Nov/20 19 |
| G 6 | <i>Vehicle Fuels</i> | \$80,000 | Prior | Open National | RFQ | Low est Eval uate d Cost | Single Stage One- Envelop | N/A | N/A | 21/Mar/20 19 | 22/Apr/20 19 |
| G 7 | <i>Office furniture (Chairs, Tables,)</i> | \$30,000 | Prior | Limited | RFQ | Low est Eval uate d Cost | Single Stage One- Envelop | N/A | N/A | 12/Jun/202 0 | 13/Jul/202 0 |
| | Total Goods | \$352,000 | | | | | | | | | |
| WORKS | | | | | | | | | | | |
| W 1 | <i>Construction of Sand Dams/Sub- surface Dams</i> | \$90,000 | Prior | Open National | RFQ | Low est Eval uate d Cost | Single stage - one envelope | N/A | N/A | 09/Nov/20 19 | 10/Dec/20 19 |

| | | | | | | | | | | | |
|---------------------------------|---|------------------|-------|---------------|-----|--------------------------|-----------------------------|-----|-----|-------------|-------------|
| W 2 | Construction of Earth Dams | \$90,000 | Prior | Open National | RFQ | Low est Eval uate d Cost | Single stage - one envelope | N/A | N/A | 01/Oct/2019 | 02/Nov/2019 |
| W 3 | Construction/Rehabilitation of 10 Berkads | \$42,000 | Prior | Open National | RFQ | Low est Eval uate d Cost | Single stage - one envelope | N/A | N/A | 01/Sep/2019 | 01/Oct/2019 |
| W 4 | Rehabilitation of Boreholes/Shallow Wells | \$50,000 | Prior | Open National | RFQ | Low est Eval uate d Cost | Single stage - one envelope | N/A | N/A | 18/Aug/2019 | 19/Sep/2019 |
| W 5 | Office Construction/Rehabilitation | \$70,000 | Prior | Open National | RFQ | Low est Eval uate d Cost | Single stage - one envelope | N/A | N/A | 01/Aug/2019 | 01/Sep/2019 |
| | Total Works | \$342,000 | | | | | | | | | |
| Non -Consulting Services | | | | | | | | | | | |
| | Total Non-Consultant Service | | | | | | | | | | |

Consulting Services

| Ref No | Contract Description | Estimated Cost (US\$) | Review by Bank (Prior/Post) | Market Approach (Open-National/Limited etc.) | Selection Method (QCBS, LCBCS, QBS, DS) | Shortlisting (Yes/No) | Expected Date of Bid Proposal Opening | Expected Date of Contract Signature |
|---------------|---|------------------------------|------------------------------------|---|--|------------------------------|--|--|
| C1 | <i>Site selection, geophysical surveying, contracting and engineering support</i> | 100,000 | Prior | Open - National | CQS | N/A | 16/Mar/2019 | 15/Apr/2019 |
| C2 | <i>Develop GIS map for potential sites</i> | 20,000 | Prior | Open - National | CQS | N/A | 08/Jul/2019 | 08/Aug/2019 |
| C3 | <i>creation of village livelihood development plans & water budgets</i> | 500,000 | Prior | Open - International | QCBS | N/A | 13/May/2020 | 10/Jun/2020 |
| C4 | <i>implement rural development policies and laws to regulate sector and ensure sustainability</i> | 50,000 | Prior | Open National | CQS | N/A | 15/Jan/2020 | 12/Feb/2020 |
| C5 | <i>technical assistance agency for training assessment, selecting, training</i> | 60,000 | Prior | Open National | CQS | N/A | 22/Feb/2020 | 19/Mar/2020 |

| | | | | | | | | |
|------------|---|--------------------|-------|-----------------|------|-----|-------------|-------------|
| | <i>and monitoring field service support,</i> | | | | | | | |
| C6 | <i>acquisition and application of geo-spatial imagery for before and after satellite photos</i> | 20,000 | Prior | Open - National | CQS | N/A | 01/Mar/2020 | 01/Apr/2020 |
| C7 | <i>Procurement Specialist</i> | 50,000 | Prior | Open | INDV | N/A | 05/Jan/2019 | 05/Feb/2019 |
| C8 | <i>Finance Specialist</i> | 50,000 | Prior | Open | INDV | N/A | 05/Jan/2019 | 05/Feb/2019 |
| C9 | <i>Project Engineer</i> | 72,000 | Prior | Open | INDV | N/A | 10/Feb/2019 | 10/Mar/2019 |
| C10 | <i>2 Site Engineers</i> | 21,000 | Prior | Open | INDV | N/A | 01/Oct/2019 | 31/Oct/2019 |
| | | | | | | | | |
| | Total Consulting Services | \$943,000 | | | | | | |
| | Grand Total | \$1,637,000 | | | | | | |

PROCUREMENT PLAN Somalia : Somalia – Water for Agro–pastoral Productivity and Resilience

General Information
 Country: Somalia Bank's Approval Date of the Original Procurement Plan: 2020-04-07
 Revised Plan Date(s): (comma delineated, leave blank if non 2022-02-22)
 Project ID: P167826 GPN Date:
 Project Name: Somalia – Water for Agro–pastoral Productivity and Resilience
 Loan / Credit No: IDA / D4970
 Executing Agency(ies) Ministry of Planning and Economic Development

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | High SEA/SH Risk | Procurement Document Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | | |
|---|-------------------|---|-------------|------------------------|-----------------|-----------------------------|------------------------|------------------|---------------------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|------------|-----------------------------|------------|---|--------|--|--------|-----------------|------------|---------------------|------------|------------|
| | | | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | | Planned | Actual |
| SO-MOPED - GS-223990-CW-RFQ / Ministry of Energy and Water Resource's boundary wall Construction. | IDA / D4970 | Component 2. Institutional and Capacity Development | Prior | Request for Quotations | Limited | Single Stage – One Envelope | | | Request for Quotations (Non Bank-SPD) | 34,000.00 | 32,815.20 | Signed | | | | | | | | 2021-05-10 | 2021-05-29 | | | | | | | 2021-07-05 | 2021-06-21 | 2022-01-01 | |
| SO-MOPED - GS-265456-CW-RFQ / Procurement for Construction of Xingod Xafir Dam of Mudug Region | IDA / D4970 | Component 1: Support the Development of Multiple Use Water Sources | Prior | Request for Quotations | Limited | Single Stage – One Envelope | | | Request for Quotations (Non Bank-SPD) | 136,000.00 | 139,423.11 | Signed | | | | | | | | | 2021-12-03 | 2021-12-15 | | | | | | | 2022-01-28 | 2022-01-15 | 2022-07-27 |
| SO-MOPED - GS-265458-CW-RFQ / Procurement for Construction of Wadgalinsoor Xafir Dam | IDA / D4970 | Component 1: Support the Development of Multiple Use Water Sources | Prior | Request for Quotations | Limited | Single Stage – One Envelope | | | Request for Quotations (Non Bank-SPD) | 136,000.00 | 128,868.93 | Signed | | | | | | | | | 2021-12-03 | 2021-12-14 | | | | | | | 2022-01-28 | 2022-01-15 | 2022-07-27 |
| SO-MOPED - GS-265459-CW-RFQ / Procurement for Construction of Lasacano Xafir Dam | IDA / D4970 | Component 1: Support the Development of Multiple Use Water Sources | Prior | Request for Quotations | Limited | Single Stage – One Envelope | | | Request for Quotations (Non Bank-SPD) | 136,000.00 | 131,179.72 | Signed | | | | | | | | | 2021-12-03 | 2021-12-14 | | | | | | | 2022-01-28 | 2022-01-15 | 2022-07-27 |
| SO-MOPED - GS-267957-CW-RFQ / Procurement for construction of Ministry of Livestock laboratory Building | IDA / D4970 | Component 4: Project Management, M & E, Knowledge Management and Learning | Prior | Request for Quotations | Limited | Single Stage – One Envelope | | | Request for Quotations (Non Bank-SPD) | 65,000.00 | 64,392.00 | Signed | | | | | | | | | 2021-12-18 | 2021-12-21 | | | | | | | 2022-02-12 | 2022-01-13 | 2022-08-11 |

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | | | | |
|---|-------------------|---|-------------|------------------------|-----------------|-----------------------------|------------------------|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|------------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|------------|--|------------|--|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | | | |
| SO-MOPED - GS-261991-NC-RFQ / Procurement for Monitoring equipment (drones, smartphones, GPS) | IDA / D4970 | Component 4: Project Management, M & E, Knowledge Management and Learning | Prior | Request for Quotations | Limited | Single Stage – One Envelope | | 15,000.00 | 14,373.65 | Signed | | | | | | | | | | | | | | | | | | | | | |
| SO-MOPED - GS-275878-CO-RFQ / Procurement for three Vehicles for Biioole project | IDA / D4970 | Component 2. Institutional and Capacity Development | Prior | Request for Bids | Open – National | Single Stage – One Envelope | | 120,000.00 | 0.00 | Under Review | | | | 2022-02-05 | | | | | | | 2022-03-24 | | | | 2022-04-23 | | | 2022-05-28 | | 2022-11-24 | |
| SO-MOPED - GS-276388-CO-RFQ / procurement for livestock laboratory kit | IDA / D4970 | Component 3: Supporting Sustainable Land Management and Livelihoods Development Around Water Points | Prior | Request for Quotations | Limited | Single Stage – One Envelope | | 20,000.00 | 0.00 | Under implementation | | | | | | | | | | | | | | | | | | 2022-04-06 | | 2022-10-03 | |
| SO-MOPED - GS-277875-CO-RFQ / office furniture for ministry of planning Galmudug | IDA / D4970 | Component 2. Institutional and Capacity Development | Prior | Request for Quotations | Limited | Single Stage – One Envelope | | 15,000.00 | 0.00 | Pending implementation | | | | | | | | | | | | | | | | | | 2022-04-12 | | 2022-10-09 | |
| SO-MOPED - GS-277880-CO-RFQ / office Equipment for ministry of Planning Galmudug | IDA / D4970 | Component 2. Institutional and Capacity Development | Prior | Request for Quotations | Limited | Single Stage – One Envelope | | 17,000.00 | 0.00 | Pending implementation | | | | | | | | | | | | | | | | | | 2022-04-12 | | 2022-10-09 | |

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | | | |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--------|--|--|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Expression of Interest Notice | | Short List and Draft Request for Proposals | | Request for Proposals as Issued | | Opening of Technical Proposals / Minutes | | Evaluation of Technical Proposal | | Combined Evaluation Report and Draft Negotiated Contract | | Signed Contract | | Contract Completion | | |
|--|-------------------|---|-------------|------------------------------------|-----------------|---------------|-------------------------|----------------------|----------------------|--------------------|------------|-------------------------------|--------|--|--------|---------------------------------|--------|--|--------|----------------------------------|--------|--|------------|-----------------|------------|---------------------|------------|--|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | |
| SO-MOPED - GS-250214-CS-INDV / Community Investment Plans | IDA / D4970 | Component 2. Institutional and Capacity Development | Prior | Consultant Qualification Selection | Limited | | 50,000.00 | 0.00 | Under Implementation | 2021-08-31 | 2021-09-01 | | | 2021-09-14 | | | | | | | | | 2021-10-14 | | 2021-11-18 | | 2022-05-17 | |
| SO-MOPED - GS-239465-CS-CQS / CONSULTANCY TO DEVELOP AN ENVIRONMENTAL STRATEGIC PLAN AND RANGELAND MANAGEMENT PLAN FOR GALMUDUG MINISTRY OF ENVIRONMENT CLIMATE CHANGE AND RURAL DEVELOPMENT | IDA / D4970 | Component 2. Institutional and Capacity Development | Post | Consultant Qualification Selection | Limited | | 30,000.00 | 0.00 | Canceled | 2021-06-16 | 2021-06-14 | | | 2021-06-30 | | | | | | | | | 2021-07-30 | | 2021-09-03 | | 2022-03-02 | |

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | Expression of Interest Notice | Short List and Draft Request for Proposals | Request for Proposals as Issued | Opening of Technical Proposals / Minutes | Evaluation of Technical Proposal | Combined Evaluation Report and Draft Negotiated Contract | Signed Contract | Contract Completion |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------|-------------------------|----------------------|----------------|--------------------|-------------------------------|--|---------------------------------|--|----------------------------------|--|-----------------|---------------------|
| | | | | | | | | | | | | | | | | | | |

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Invitation to Identified/Selected Consultant | | Draft Negotiated Contract | | Signed Contract | | Contract Completion | |
|--|-------------------|---|-------------|---------------------------------|-----------------|---------------|-------------------------|----------------------|------------------------|--------------------|------------|--|------------|---------------------------|------------|-----------------|------------|---------------------|--------|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| SO-MOPIED-FCS-167354-CS-INDV / Galmudug Procurement Specialist | IDA / D4970 | Component 4: Project Management, M & E, Knowledge Management and Learning | Prior | Individual Consultant Selection | Limited | | 25,000.00 | 67,260.00 | Signed | 2020-04-04 | 2020-04-08 | 2020-04-09 | 2020-06-15 | 2020-04-16 | 2020-06-16 | 2020-05-03 | 2020-06-20 | 2021-05-03 | |
| SO-MOPIED-FCS-167356-CS-INDV / Galmudug Financial Management Specialist | IDA / D4970 | Component 4: Project Management, M & E, Knowledge Management and Learning | Prior | Individual Consultant Selection | Limited | | 20,000.00 | 60,000.00 | Signed | 2020-04-04 | 2020-04-07 | 2020-04-09 | 2020-12-13 | 2020-04-19 | 2020-12-14 | 2020-05-09 | 2020-12-13 | 2021-05-09 | |
| SO-MOPIED-FCS-167358-CS-INDV / Galmudug Environmental and Safeguards Specialist | IDA / D4970 | Component 4: Project Management, M & E, Knowledge Management and Learning | Prior | Individual Consultant Selection | Limited | | 20,000.00 | 44,520.00 | Signed | 2020-04-04 | 2020-04-07 | 2020-04-09 | 2020-08-01 | 2020-04-16 | 2020-08-12 | 2020-05-03 | 2020-08-06 | 2021-05-03 | |
| SO-MOPIED - GS-235883 - CS-INDV / Site Engineer for Biyoole Galmudug, MOEWR | IDA / D4970 | Component 1: Support the Development of Multiple Use Water Sources | Prior | Individual Consultant Selection | Limited | | 18,000.00 | 18,000.00 | Signed | 2021-05-28 | 2021-08-23 | 2021-06-02 | 2021-09-08 | 2021-06-23 | 2021-09-20 | 2021-07-28 | 2021-09-23 | 2022-01-24 | |
| SO-MOPIED - GS-235884 - CS-INDV / Site Engineer for Biyoole Galmudug, MOEWR | IDA / D4970 | Component 1: Support the Development of Multiple Use Water Sources | Prior | Individual Consultant Selection | Limited | | 18,000.00 | 18,000.00 | Signed | 2021-05-28 | 2021-06-02 | 2021-06-02 | 2021-09-08 | 2021-06-23 | 2021-09-15 | 2021-07-28 | 2021-09-23 | 2022-01-24 | |
| SO-MOPIED - GS-249101 - CS-INDV / CONSULTANCY TO DEVELOP AN ENVIRONMENTAL STRATEGIC PLAN AND RANGELAND MANAGEMENT PLAN FOR GALMUDUG, MINISTRY OF ENVIRONMENT CLIMATE CHANGE AND RURAL DEVELOPMENT. | IDA / D4970 | Component 2: Institutional and Capacity Development | Prior | Individual Consultant Selection | Limited | | 30,000.00 | 30,000.00 | Signed | 2021-08-19 | 2021-09-08 | 2021-08-24 | 2021-07-23 | 2021-09-14 | 2021-10-15 | 2021-10-19 | 2021-10-16 | 2022-04-17 | |
| SO-MOPIED - GS-278309-CS-INDV / Project Coordinator for Project Biyoole Galmudug | IDA / D4970 | Component 4: Project Management, M & E, Knowledge Management and Learning | Prior | Individual Consultant Selection | Open | | 47,400.00 | 0.00 | Pending Implementation | 2022-02-20 | | 2022-04-10 | | 2022-05-01 | | 2022-06-05 | | 2022-12-02 | |