



Promoting Community-based Climate Resilience in the Fisheries Sector (P164257)

LATIN AMERICA AND CARIBBEAN | Jamaica | Environment, Natural Resources & the Blue Economy Global Practice | Recipient Executed Activities | Investment Project Financing | FY 2018 | Seq No: 6 | ARCHIVED on 31-Jan-2022 | ISR49503 |

Implementing Agencies: Ministry of Agriculture and Fisheries, Jamaica

Key Dates**Key Project Dates**

Bank Approval Date: 07-Mar-2018

Effectiveness Date: 28-Mar-2018

Original Closing Date: 31-Mar-2023

Revised Closing Date: 31-Mar-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The PDO is to increase the adoption of climate resilient practices among targeted fishing and fish farming communities in Jamaica.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Unsatisfactory

Implementation Status and Key Decisions

Overall: After delays during the first two years of implementation, the project is now progressing though still at somewhat slow pace. The summary of implementation status per component is as follows:

Component 1 - Strengthening the Fisheries Policy and Regulatory Framework– Over the course of the past few months, and as part of the Project restructuring, the activities under this component have been consolidated to ensure efficiency and maximize synergies among different planned activities. The consultancy to develop a strategy, action plan, and guidelines for the National Fisheries and Aquaculture Policy is about to commence. The consultancy to promote sustainable fisheries through the development of community-based fisheries management strategies and action plans as well as MCS&E including water quality monitoring is ongoing and its finalization is expected to be slightly delayed due to COVID-19 restrictions. In addition, the final report on the Aquaculture Value Chain Assessment has been prepared and finalized.

Component 2 – Diversification and Fisheries-based Alternative Livelihoods - Progress made in undertaking the activities under this component aimed at Diversification and Fisheries-based Alternative Livelihoods included mostly work on the future upgrading of the existing seed stock Government Hatchery. The design of an operational plan for the Hatchery has been completed and approved. A TOR for a firm to provide an architect, civil engineer and quantity surveyor for the upgrade, implementation and modernization of a climate resilient and bio secure hatchery was developed and is the procurement process is expected to commence shortly. Next steps will include hiring a firm to oversee the renovation and upgrade of the Government Hatchery. In addition, preparation of the business plan for the mariculture/polyculture demonstration facility has been completed. A consultancy to assess pelagic stocks and develop related management plans is currently in progress and is expected to be completed in January 2022. Lastly, consultancy to develop sub-projects concept notes has also been successfully completed and the TOR for the sub-projects detailed proposals development is in the finalization stage.

Component 3 - Capacity Building and Awareness Raising – Under this component, baseline assessment of gender and youth dynamics in the fisheries sub-sector in selected communities, as well as a knowledge, attitudes and perceptions assessment in the targeted communities have been conducted. In addition, the TOR for the development of the climate projections in the fisheries sector have been developed. The consultancy to deliver agro-met services is in the final procurement process. Lastly, the procurement for consultancy to provide advisory services to NFA on regulatory and policy strengthening is under implementation now.



Risks

Overall Risk Rating

Risk Category	Rating at Approval	Previous Rating	Current Rating
Overall	☐ Moderate	☐ Moderate	☐ Substantial

5. Results

Project Development Objective Indicators

► Targeted fishers that adopt climate resilient fishing practices (number of fishers) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,800.00
Date	30-Nov-2017	17-Sep-2021	29-Oct-2021	31-Mar-2023

► Targeted fisher groups that adopt alternative livelihoods (number of fisher groups) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	30-Nov-2017	17-Sep-2021	29-Oct-2021	31-Mar-2023

► Targeted fish farming groups that adopt climate resilient aquaculture practices (number of fish farming groups) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	30-Nov-2017	17-Sep-2021	29-Oct-2021	31-Mar-2023

► Share of women among targeted fisher groups and fish farming groups that adopt climate resilience practices (percentage) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	30-Nov-2017	17-Sep-2021	29-Oct-2021	31-Mar-2023

Intermediate Results Indicators



► IR 1: Strategy and Action Plan for the National Fisheries and Aquaculture Policy submitted for approval by the MICAF (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	30-Nov-2017	17-Sep-2021	29-Oct-2021	31-Mar-2023

► IR 2: Government personnel with increased competency in climate resilient fisheries practices and management (number of people) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	30-Nov-2017	17-Sep-2021	29-Oct-2021	31-Mar-2023

► IR 3: Targeted communities that receive training in climate resilient fisheries and aquaculture practices under the Project (number of communities) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	30-Nov-2017	17-Sep-2021	29-Oct-2021	31-Mar-2023

► IR 4: Targeted people reached by awareness raising and behavior change activities supported by the Project (number of people) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75,000.00
Date	30-Nov-2017	17-Sep-2021	29-Oct-2021	31-Mar-2023

► IR 5: Community-based fisheries and aquaculture organizations with increased capacity to implement climate resilient activities (number of organizations) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	30-Nov-2017	17-Sep-2021	29-Oct-2021	31-Mar-2023

► IR6: Number of marine protected areas under community-led sustainable fisheries management (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	30-Nov-2017	17-Sep-2021	29-Oct-2021	31-Mar-2023



Data on Financial Performance

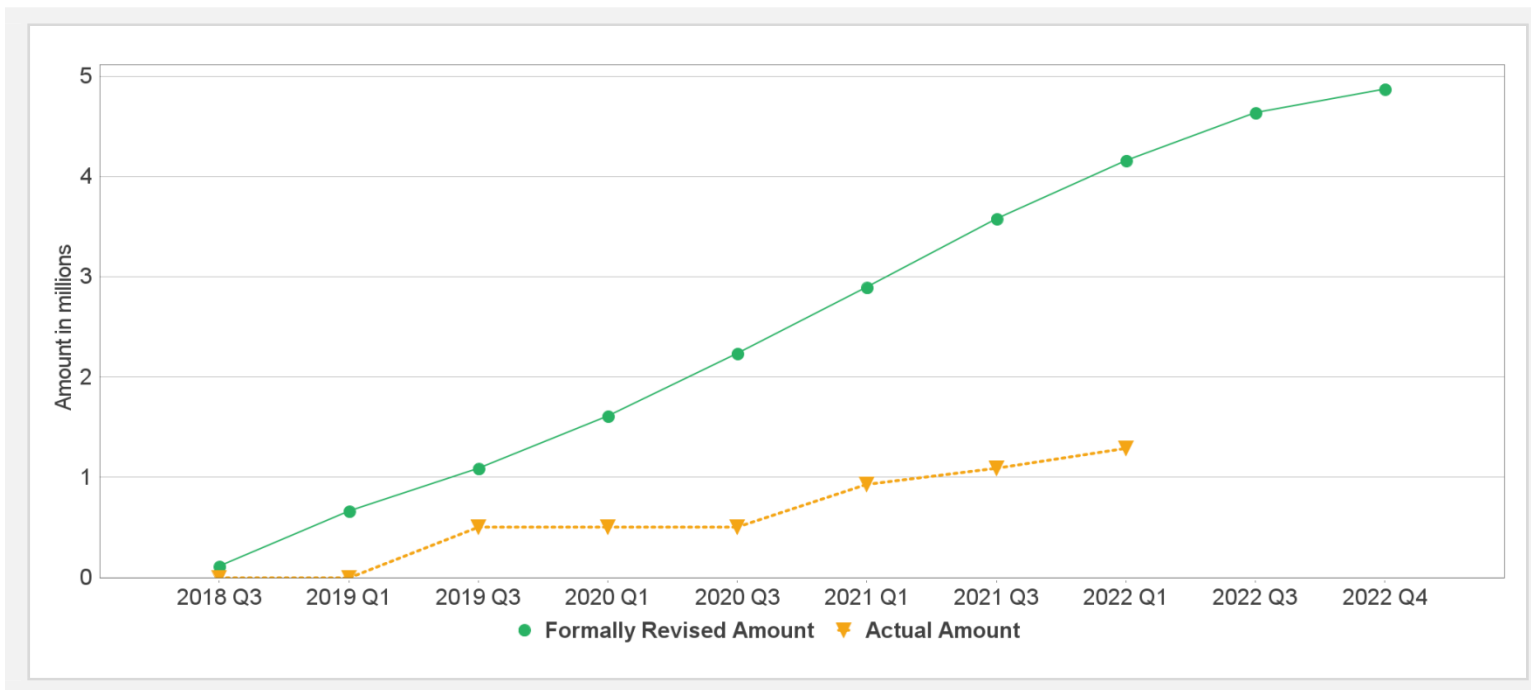
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P164257	TF-A6559	Effective	USD	4.88	4.88	0.00	1.29	3.59	26%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P164257	TF-A6559	Effective	07-Mar-2018	28-Mar-2018	28-Mar-2018	31-Mar-2023	31-Mar-2023

Cumulative Disbursements



Restructuring History

Level 2 Approved on 24-Aug-2021

Related Project(s)

There are no related projects.