

Procurement Plan

Mekong Delta Integrated Climate Resilience and Sustainable Livelihoods Project

I. General

1. **Bank's approval Date of the procurement Plan:** MARD: 17 March 2016; MONRE: April 2, 2016; MPI: May 18, 2016
2. **Date of General Procurement Notice:** Nov. 3, 2016
3. **Period covered by this procurement plan:** *1st year of the project, from December 2016*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

Prior Review Threshold (US\$ millions):

Type of Procurement	Substantial Risk
Works (including Turnkey, Supply & Installation of Plant and Equipment, and PPP	10
Goods, Information Technology and Non-Consulting Services	2

2. **Prequalification.** *Not applicable*
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *CDD method is applied for Livelihoods component. CDD POM will be prepared and agreed with the Bank*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Operation Manual dated April 2016*
5. **Any Other Special Procurement Arrangements:** *[including advance procurement and retroactive financing, if applicable]* *Not applicable*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject**

to retroactive financing and advanced procurement)

[List the Packages which require Bank's prior review first and then the other packages]

Ref . No	Summary of group of contracts/scopes to be procured	Estimated cost in US\$ (million)	Number of packages	Domestic Preference	Bank Review	Procuring entity
1	Construction of sluice gates, dikes and dredging canals	74.7	8	No	Prior and Post	Provincial PMUs, ICMB 10 - MARD
2	Construction of water/coastal/river bank monitoring stations and Mekong Delta Center; Supply and installation of equipment for monitoring systems, stations and Mekong Delta Center.	21.6	8	No	Post	PMU-MONRE
3	Supply and Installation of Surface Water Monitoring and Transmission Equipment	1.1	1	No	Post	PMU-MONRE
4	Provision of Images during Receiving Station Upgrades	3.5	1	No	Prior	PMU-MONRE
5	Upgrade satellite receiving station	0.6	1	No	Post	PMU-MONRE
6	Supply and Installation of SW Monitoring and Transmission Equipment	6.8	1	No	Prior	PMU-MONRE

7	Supply and Installation of Well Monitoring and Transmission Equipment	0.85	1	No	Post	PMU-MONRE
8	Other goods/works	0.27	5	No	Post	PMU-MONRE, PMU-MPI, CPMU-MARD

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Prior Review Threshold (US\$ millions):

Type of Procurement	Substantial Risk
Consultants: Firms	1
Consultants: Individual	0.3

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*

4. Consultancy Assignments with Selection Methods and Time Schedule

Ref No	Summary of group of contracts/scopes to be procured	Estimated cost in US\$ (million)	Number of packages	Domestic Preference	Bank Review	Procuring entity
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3	Monitoring implementation of safeguard policies	0.62	7	No	Post	Provincial PMUs, ICMB 10 - MARD, CPMU - MARD
4	Project implementation support consultants	5.74	13	No	Prior	PMU-MONRE, PMU-MPI, CPMU-MARD
5	Detailed design	3.58	4	No	Prior and Post	Provincial PMUs, PMU-MONRE, CPMU-MARD
6	Audit	0.38	2	No	Post	CPMU-MARD
7	Other research, study consultancy services relating to coastal zone	1.83	1	No	Prior and Post	PMU-MONRE,

PROCUREMENT PLAN Vietnam : Mekong Delta Integrated Climate Resilience and Sustainable Livelihoods Project

General Information
 Country: Vietnam Bank's Approval Date of the Original Procurement Plan: 2017-05-09
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-11-25
 Project ID: P153544 GPN Date: 2016-11-03
 Project Name: Mekong Delta Integrated Climate Resilience and Sustainable Livelihoods Project
 Loan / Credit No: IDA / 58450
 Executing Agency(ies): Ben Tre Provincial PMU for Agriculture and Rural Development

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
BT-CW-01 / Construction of 5 Sluice gates - Duong Khai, Truong Nhat, Duong Tac, Cay Keo, An Thanh	IDA / 58450	Component 3: Adapting to Salinity Transitions in the Delta Estuary	Post	Request for Bids	Open - National	Single Stage - One Envelope				9,076,580.00	8,304,412.71	Signed					2020-02-17	2020-03-14	2020-02-24	2020-12-23			2020-03-25	2020-03-31	2020-04-24	2020-07-27	2020-05-11	2020-08-12	2022-05-01		
BT-LTM-CW-03 / Building 150 toilets for households serving organic shrimp certification	IDA / 58450	Component 3: Adapting to Salinity Transitions in the Delta Estuary	Post	Request for Quotations	Open - National	Single Stage - One Envelope				100,987.00	0.00	Pending Implementation																	2021-06-27		
BT-LTM-CW-01 / Plant trees and take care of the trees (40 ha)	IDA / 58450	Component 3: Adapting to Salinity Transitions in the Delta Estuary	Post	Request for Bids	Open - National	Single Stage - One Envelope				221,532.00	0.00	Pending Implementation						2020-10-01						2020-11-15					2021-11-27		
BT-LTM-CW-02 / Plant trees and take care of the trees (49 ha)	IDA / 58450	Component 3: Adapting to Salinity Transitions in the Delta Estuary	Post	Request for Bids	Open - National	Single Stage - One Envelope				261,661.00	0.00	Pending Implementation						2021-01-15						2021-03-01					2021-04-08	2026-03-13	
BT-CW-02 / Dredging 4 canals	IDA / 58450	Component 3: Adapting to Salinity Transitions in the Delta Estuary	Post	Request for Quotations	Open - National	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD - Competitive	127,620.00	0.00	Under Implementation																	2021-12-30		
BT-CW-03 / Building embankments and traffic bridges in the Co Chen river pair and hardening the sea dike surface	IDA / 58450	Component 3: Adapting to Salinity Transitions in the Delta Estuary	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	3,805,094.00	0.00	Pending Implementation						2021-08-12						2021-09-16					2022-12-08		
BT-CW-05 / Construction of a clean water supply pipeline	IDA / 58450	Component 3: Adapting to Salinity Transitions in the Delta Estuary	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	2,033,658.00	0.00	Pending Implementation						2021-08-12						2021-08-17					2022-12-30		
BT-LTM-CW-06 / Building 500 toilets	IDA / 58450	Component 3: Adapting to Salinity Transitions in the Delta Estuary	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	259,201.00	0.00	Pending Implementation						2021-08-15						2021-09-06					2022-12-23		
BT-LTM-CW-05 / Plant trees and take care of the trees	IDA / 58450	Component 3: Adapting to Salinity Transitions in the Delta Estuary	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Works (without prequalification) SPD	826,865.00	0.00	Pending Implementation						2021-08-20						2021-10-06					2022-06-08		
BT-CW-04 / Construction of embankment and traffic bridge between Bang Cung river	IDA / 58450	Component 3: Adapting to Salinity Transitions in the Delta Estuary	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	4,845,183.00	130,059.66	Terminated						2021-08-12	2021-07-15	2021-08-17				2021-09-16	2021-08-17	2021-10-01	2021-09-13	2021-10-16	2021-10-29	2022-12-30	
BT-LTM-CW-04 / Installation of 6 automatic monitoring stations (49ha)	IDA / 58450	Component 3: Adapting to Salinity Transitions in the Delta Estuary	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	269,299.90	0.00	Canceled						2021-05-19						2021-07-05					2022-03-07		
BT - CW - 04 / Construction of embankment and traffic bridge between Bang Cung river	IDA / 58450	Component 3: Adapting to Salinity Transitions in the Delta Estuary	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	4,845,183.00	0.00	Pending Implementation						2021-11-24						2021-12-01					2022-12-31		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
BT-LTM-GO-01 / Shopping of equipment for fisheries testing laboratories	IDA / 58450	Component 3: Adapting to Salinity Transitions in the Delta Estuary	Post	Request for Quotations	Open - National	Single Stage - One Envelope		17,504.00	0.00	Pending Implementation																			2020-06-06	2020-08-05	
BT-LTM-GO-02 / Purchasing test kits	IDA / 58450	Component 3: Adapting to Salinity Transitions in the Delta Estuary	Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,183.00	5,830.59	Signed																			2020-05-28	2021-09-14	2020-06-03
BT-LTM-GO-04 / Installation of 6 automatic monitoring stations, subproject 5	IDA / 58450	Component 3: Adapting to Salinity Transitions in the Delta Estuary	Post	Request for Bids	Open - National	Single Stage - One Envelope		565,530.00	0.00	Pending Implementation														2021-10-06					2022-06-08		
BT-LTM-GO-03 / Installation of 6 automatic monitoring stations, subproject 4	IDA / 58450	Component 3: Adapting to Salinity Transitions in the Delta Estuary	Post	Request for Bids	Open - National	Single Stage - One Envelope		269,299.00	0.00	Under Implementation														2021-10-06	2021-10-19	2021-11-05			2022-06-08		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BT-CS-CQS-02 / Environmental Management consultant	IDA / 58450	Component 3: Adapting to Salinity Transitions in the Delta Estuary	Post	Consultant Qualification Selection	Open - National		120,862.00	0.00	Under Implementation	2018-03-01	2019-12-25	2020-03-02		2020-04-01	2018-06-04							2020-05-16		2020-05-24		2022-12-31	
BT-LTM-CQS-01 / Consulting on surveying and designing forest planting	IDA / 58450	Component 3: Adapting to Salinity Transitions in the Delta Estuary	Post	Consultant Qualification Selection	Open - National		7,519.00	0.00	Under Review	2020-04-20	2021-02-01	2020-05-04		2020-06-15								2020-06-22		2020-06-25		2020-08-24	
BT-LTM-CQS-02 / Consulting and supporting certification of 350ha of organic shrimp	IDA / 58450	Component 3: Adapting to Salinity Transitions in the Delta Estuary	Post	Consultant Qualification Selection	Open - National		35,907.00	0.00	Under Review	2020-04-20	2021-06-23	2020-05-04		2020-06-13								2020-06-18		2020-06-21		2021-03-18	
BT-LTM-CQS-03 / Organization evaluating and certifying 350 hectares of organic shrimp	IDA / 58450	Component 3: Adapting to Salinity Transitions in the Delta Estuary	Post	Consultant Qualification Selection	Open - National		22,422.00	0.00	Pending Implementation	2020-04-20		2020-05-04		2020-06-13								2020-06-18		2020-06-21		2021-03-18	
BT-CS-CQS-01 / Consultant for Survey, detailed design and preparation of Dredging Material Disposal Plan	IDA / 58450	Component 3: Adapting to Salinity Transitions in the Delta Estuary	Post	Consultant Qualification Selection	Open - National		296,000.00	0.00	Under Implementation	2017-05-01	2018-05-17	2017-05-21		2017-07-15								2017-08-24		2017-09-13		2021-06-30	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual