

Gaza Central Desalination Program- Associated Works- Phase 1

Procurement Plan Template

Thresholds for Procurement Approaches and Methods (US\$ thousands)

Type of procurement/Approach	Threshold
Works /Open International	No threshold
Works/Open National	5,000
Works/Request for Quotations	200
Goods, information technology and non-consulting services/Open International	No threshold
Goods, information technology and non-consulting services/ Open National	500
Goods, information technology and non-consulting services/ Request for Quotations	100
Consultant Services/Shortlists comprising only national consultants	300

Procurement Prior review Thresholds (US\$ thousands)

Type of procurement	Prior Review Threshold
Works	10,000
Goods, information technology and non-consulting services	2,000
Consultants: firms	1,000
Consultants: individuals	300

PROCUREMENT PLAN West Bank and Gaza : Water Security Development – Gaza Central Desalination Program – Associated Works Phase I Project

General Information

Country: West Bank and Gaza Bank's Approval Date of the Original Procurement Plan: 2020-05-10
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-11-30
 Project ID: P168739 GPN Date: 2020-04-21
 Project Name: Water Security Development – Gaza Central Desalination Program – Associated Works Phase I Project
 Loan / Credit No: TF / B2334, TF / B2456
 Executing Agency(ies) Palestinian Water Authority

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
PWA/CCDP/W01/RFB / Reconfiguration of water distribution system – Southern Area Package	TF / B2334	Improved Supply of Bulk Water to the Southern and Middle governorates of Gaza	Prior	Request for Bids	Open – International	Single Stage – One Envelope				0.00	Under Review					2021-04-05	2021-10-28	2021-04-19	2021-11-18			2021-07-12		2021-10-18		2021-11-29		2023-11-29		
PWA/CCDP/W03/RFB / Repairs and Maintenance of Bulk Water Facilities	TF / B2334	Project Management and Implementation Support	Post	Request for Bids	Open – National	Single Stage – One Envelope				0.00	Pending Implementation					2022-01-25		2022-02-01					2022-03-15		2022-04-26		2022-05-31		2023-05-31	
PWA/CCDP/W02/RFB / W2-Reconfiguration of Water Distribution Systems in Gaza-Middle Area	TF / B2334	Improved Supply of Bulk Water to the Southern and Middle governorates of Gaza	Post	Request for Bids	Open – International	Single Stage – One Envelope				0.00	Under Implementation					2021-08-17	2021-09-08	2021-09-05	2021-09-08			2021-10-09	2021-10-20	2021-11-19	2021-11-23	2021-12-17		2022-12-17		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
PWA/CCDP/C08/Rfq / Water Sector Application	TF / B2334	Project Management and Implementation Support	Post	Request for Quotations	Limited	Single Stage – One Envelope		0.00	Canceled							2020-05-31	2020-06-18							2020-07-26		2020-10-24		
PWA/CCDP/C08/Rfq / Water Sector Application	TF / B2456	Project Management and Implementation Support	Post	Request for Quotations	Limited	Single Stage – One Envelope		9,048.00	Terminated							2020-08-17	2020-08-23							2020-10-19	2020-09-30	2021-01-27		
PWA/CCDP/C09/Rfq / Equipment for PMSU in the West Bank	TF / B2456	Project Management and Implementation Support	Post	Request for Quotations	Limited	Single Stage – One Envelope		3,855.00	Completed							2020-09-20	2020-08-23							2020-11-15	2020-10-12	2021-02-13	2020-11-24	
PWA/CCDP/C04/RFB / Purchase of Two Vehicles for the usage of the bulk water unit	TF / B2334	Project Management and Implementation Support	Post	Request for Bids	Open – National	Single Stage – One Envelope		0.00	Pending Implementation			2022-06-15		2022-06-22				2022-08-03				2022-09-02		2022-10-07		2023-03-06		
PWA/CCDP/C06/Rfq / Office Equipment for Bulk Water Unit	TF / B2334	Project Management and Implementation Support	Post	Request for Quotations	Limited	Single Stage – One Envelope		0.00	Pending Implementation							2022-03-20								2022-06-05		2022-09-03		
PWA/CCDP/C07/Rfq / Office Furniture for Bulk Water Unit	TF / B2334	Project Management and Implementation Support	Post	Request for Quotations	Limited	Single Stage – One Envelope		0.00	Pending Implementation							2022-03-20								2022-06-05		2022-09-03		
PWA/CCDP/C02/RFB / Chemicals for the bulk water facilities which cover two (2) Short Term Low Volume-Desalination Plants (STLV) – one for the middle and one for the south of Gaza Strip.	TF / B2334	Project Management and Implementation Support	Post	Request for Bids	Open – International	Single Stage – One Envelope		0.00	Pending Implementation			2022-02-15		2022-02-22				2022-04-26				2022-06-14		2022-07-26		2023-07-26		
PWA/CCDP/C01/RFB / Fuel for diesel generators for the bulk water facilities which cover two (2) Short Term Low Volume-Desalination Plants (STLV) – one for the middle and one for the south of Gaza Strip.	TF / B2334	Project Management and Implementation Support	Post	Request for Bids	Open – National	Single Stage – One Envelope		0.00	Pending Implementation			2022-02-15		2022-02-22				2022-04-05				2022-05-05		2022-06-09		2023-06-09		
PWA/CCDP/C03/RFB / Spare parts and tools for the bulk water facilities which cover two (2) Short Term Low Volume-Desalination Plants (STLV) – one for the middle and one for the south of Gaza Strip.	TF / B2334	Project Management and Implementation Support	Post	Request for Bids	Open – National	Single Stage – One Envelope		0.00	Pending Implementation			2022-01-25		2022-02-01				2022-03-15				2022-05-10		2022-05-31		2023-05-31		
GZ-PWA-258672-CO-Rfq / Purchasing Laptops for AWs Staff	TF / B2456	Project Management and Implementation Support	Post	Request for Quotations	Limited	Single Stage – One Envelope		0.00	Pending Implementation							2021-10-26								2021-12-10		2022-03-10		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

PWA-/ICCDP/CS08/QCBS / External Technical and Financial Auditor.	TF / B2334	Project Management and Implementation Support	Post	Quality And Cost-Based Selection	Open - National		53,360.00	Signed	2020-10-01	2020-09-10	2020-10-22		2020-12-05	2020-10-29			2021-01-16	2020-11-01	2021-02-13	2020-12-07	2021-03-13	2020-12-13	2021-04-17	2020-12-23	2023-04-17
PWA/ICCDP/CS05/QCBS / Developing Bulk water supply Master Plan and Water Harvesting Master Plan in the West Bank	TF / B2334	Capacity Building and Performance Improvement of Selected Institutions	Post	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2020-09-15	2020-09-27	2020-10-06	2020-10-26	2020-11-19	2021-07-26			2021-01-21	2021-10-18	2021-04-01		2021-05-20		2021-06-24		2022-06-24
PWA/ICCDP/CS02/CQS / Updating Water Sector Policy and Strategy	TF / B2334	Capacity Building and Performance Improvement of Selected Institutions	Post	Consultant Qualification Selection	Open - International		277,586.84	Under Implementation	2020-08-25	2020-08-16	2020-09-15	2020-10-06	2020-10-29	2021-02-08							2020-11-28	2021-08-30	2021-01-02		2021-07-01
PWA/ICCDP/CS11/CQS / Water Sector Application	TF / B2456	Project Management and Implementation Support	Post	Consultant Qualification Selection	Open - National		30,740.00	Signed	2021-03-10	2021-03-02	2021-03-24	2021-03-22	2021-04-14	2021-05-05							2021-04-28	2021-08-02	2021-05-26	2021-08-23	2021-09-03
PWA/ICCDP/CS04/QCBS / Design of a national service provider improvement program	TF / B2334	Capacity Building and Performance Improvement of Selected Institutions	Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2022-03-30		2022-04-20		2022-06-15				2022-08-17		2022-11-09		2022-12-21		2023-02-01		2024-08-04
PWA-/ICCDP/CS03/QCBS / support PWA in the Establishment of a Bulk Water Supply Unit in Gaza	TF / B2334	Capacity Building and Performance Improvement of Selected Institutions	Prior	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2021-11-15		2021-12-06		2022-01-24				2022-03-21		2022-06-13		2022-09-05		2022-10-24		2024-09-23

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
PWA/ICCDP/CS09/DS / Project Implementation Consultant	TF / B2334	Project Management and Implementation Support	Prior	Direct Selection	Direct		0.00	Under Review	2020-05-18	2020-10-06	2020-05-28					2020-07-25		2023-01-26	
PWA/ICCDP/CS01/INDV / Consultancy Service to develop the ToR for supporting PWA in the Establishment of a Bulk Water Supply Unit in Gaza	TF / B2334	Project Management and Implementation Support	Post	Individual Consultant Selection	Open		0.00	Canceled	2020-08-25	2020-12-15	2020-10-20		2020-11-10		2020-12-15		2021-06-13		
GZ-PWA-206293-CS-CDS / Consultancy Services for Redesign and Tendering Reconfiguration of the Water Distribution System in Southern and Middle Governorates CP3 and CP4a	TF / B2334	Project Management and Implementation Support	Post	Direct Selection	Direct		49,444.55	Signed	2020-11-29	2020-12-16	2020-12-09	2020-12-02			2021-02-12	2020-12-31	2021-08-11		
PWA/ICCDP/CS03/INDV / Short Term International Expert for Establishment of Bulk Water Supply Unit in Gaza.	TF / B2334	Capacity Building and Performance Improvement of Selected Institutions	Post	Individual Consultant Selection	Open		0.00	Canceled	2021-05-25	2021-05-27	2021-07-20		2021-08-10		2021-09-14		2022-03-13		
PWA/ICCDP/CS03/DS / Short Term International Expert for Establishment of Bulk Water Supply Unit in Gaza.	TF / B2334	Capacity Building and Performance Improvement of Selected Institutions	Post	Direct Selection	Direct		169,434.00	Signed	2021-07-25	2021-07-18	2021-08-04	2021-08-22			2021-10-08	2021-11-24	2022-04-06		
GZ-PWA-253279-CS-CDS / Root Cause Analysis for a Fatal Incident in the Water Security Development - Gaza Central Desalination Program - Associated Works Phase I Project AWP: P168739	TF / B2334	Project Management and Implementation Support	Post	Direct Selection	Direct		2,500.00	Signed	2021-09-13	2021-09-13	2021-09-13	2021-09-13			2021-09-15	2021-09-15	2021-09-20		