



## Road Sector Support Project (P131118)

EASTERN AND SOUTHERN AFRICA | Ethiopia | Transport Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 14 | ARCHIVED on 30-Jul-2022 | ISR52397 |

Implementing Agencies: Ethiopian Roads Authority, Ministry of Finance

### Key Dates

#### Key Project Dates

Bank Approval Date: 19-Feb-2014

Effectiveness Date: 13-Jun-2014

Planned Mid Term Review Date: 23-Mar-2021

Actual Mid-Term Review Date: 23-Mar-2021

Original Closing Date: 07-Jan-2024

Revised Closing Date: 07-Jan-2024

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed Project Development Objective (PDO) of the Roads Sector Support Project is to reduce travel time and cost along selected inter-regional corridors and support the sustainability of the federal road network.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components Table

Name

Upgrading of critical link roads:(Cost \$350.00 M)

Support to enhancing road asset management practice:(Cost \$25.00 M)

Support to road safety and institutional development:(Cost \$10.00 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> High	<input type="checkbox"/> High

### Implementation Status and Key Decisions

Lot 2 project is completed up to asphalt level including ancillary works except limited sections mainly at emergency works locations. After termination of Lot 1 and Lot 3 works contracts, a new bidding process resulted in award of both contracts to Chongqing International Construction Corporation (CICO) from China and both Lots commenced on December 20, 2020. The Contractor mobilized required staff, plant & equipment in both Lots to execute the improvement & maintenance works. The contract is an Output and Performance Based Road Contract (OPRC) and the Contractor has Design-Build-Maintenance responsibility. Designs and preparation of resettlement action plans are significantly advanced. Maintenance works in both Lots are progressing, and contractor initiated the improvement works. The project also includes Technical Assistance activities.



## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	High	High
Macroeconomic	--	Substantial	Substantial
Sector Strategies and Policies	--	Moderate	Moderate
Technical Design of Project or Program	--	Moderate	Moderate
Institutional Capacity for Implementation and Sustainability	--	Moderate	Moderate
Fiduciary	--	Moderate	Moderate
Environment and Social	--	High	High
Stakeholders	--	High	High
Other	--	--	--
Overall	--	High	High

## Results

### PDO Indicators by Objectives / Outcomes

Reduce travel time & cost along selected corridor & support sustainability of federal road network				
▶ Travel time (Hours, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8.00	7.00	7.00	5.00
Date	31-Dec-2015	01-Jun-2021	18-Jul-2022	07-Jan-2024
Comments:	With 87km completed out of 258km under Lot 2, 1 hour reduction from baseline achieved out of total 3 hour reduction expected when Lots 1 and 3 are also completed.			
▶ Reduction in vehicle operation cost (VOC) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5.00	5.00	15.00
Date	31-Dec-2015	01-Jun-2021	18-Jul-2022	07-Jan-2024



Comments:	With 87km paved on Lot 2, some pro-rata VOC savings are being realized by road users, calculated at 5 percent out of 15 percent target reduction.			
<b>► Percentage of the federal road network in good and fair condition (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	55.00	55.00	55.00	75.00
Date	06-Jan-2022	01-Jun-2021	18-Jul-2022	07-Jan-2024
Comments:	Road condition data is updated as part of project restructuring in January 2022 from Road Sector Development Program:20 Years Assessment, ERA			
<b>► Direct project beneficiaries (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	80,000.00	80,000.00	600,000.00
Date	31-Dec-2015	01-Jun-2021	18-Jul-2022	07-Jan-2024
Comments:	Beneficiaries indicator is updated as part of project restructuring in January 2022 following a mid-term review in March 2021.			
<b>□ Female beneficiaries (Percentage, Custom Supplement)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	50.00	50.00	50.00

### Intermediate Results Indicators by Components

Upgrading of critical link roads				
<b>► Roads constructed, non-rural (Kilometers, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	87.00	87.00	258.00
Date	31-Dec-2015	01-Jun-2021	18-Jul-2022	07-Jan-2024
Support to enhancing road asset management practice				
<b>► Road maintained (Kilometers, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	258.00	258.00	258.00
Date	31-Dec-2015	01-Jun-2021	18-Jul-2022	07-Jan-2024
Comments:	All sections of the Nekemte-Bure road (258km) are being maintained. Maintenance is interrupted due to security reasons in Lot 1 and Lot 2.			

<b>Support to road safety and institutional development</b>				
▶ Road Safety Audit Manual available and in use (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	31-Dec-2015	01-Jun-2021	18-Jul-2022	07-Jan-2024
Comments:	Ministry of Transport has produced road safety audit manuals for use in road projects.			
▶ % of construction contracts delivered within 25% of the original contract value (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	65.00	65.00	65.00	80.00
Date	06-Jan-2022	01-Jun-2021	18-Jul-2022	07-Jan-2024
▶ ERP system installed and operational (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	12-Oct-2021	12-Oct-2021	18-Jul-2022	31-Dec-2024

**Performance-Based Conditions**

**Data on Financial Performance**

**Disbursements (by loan)**

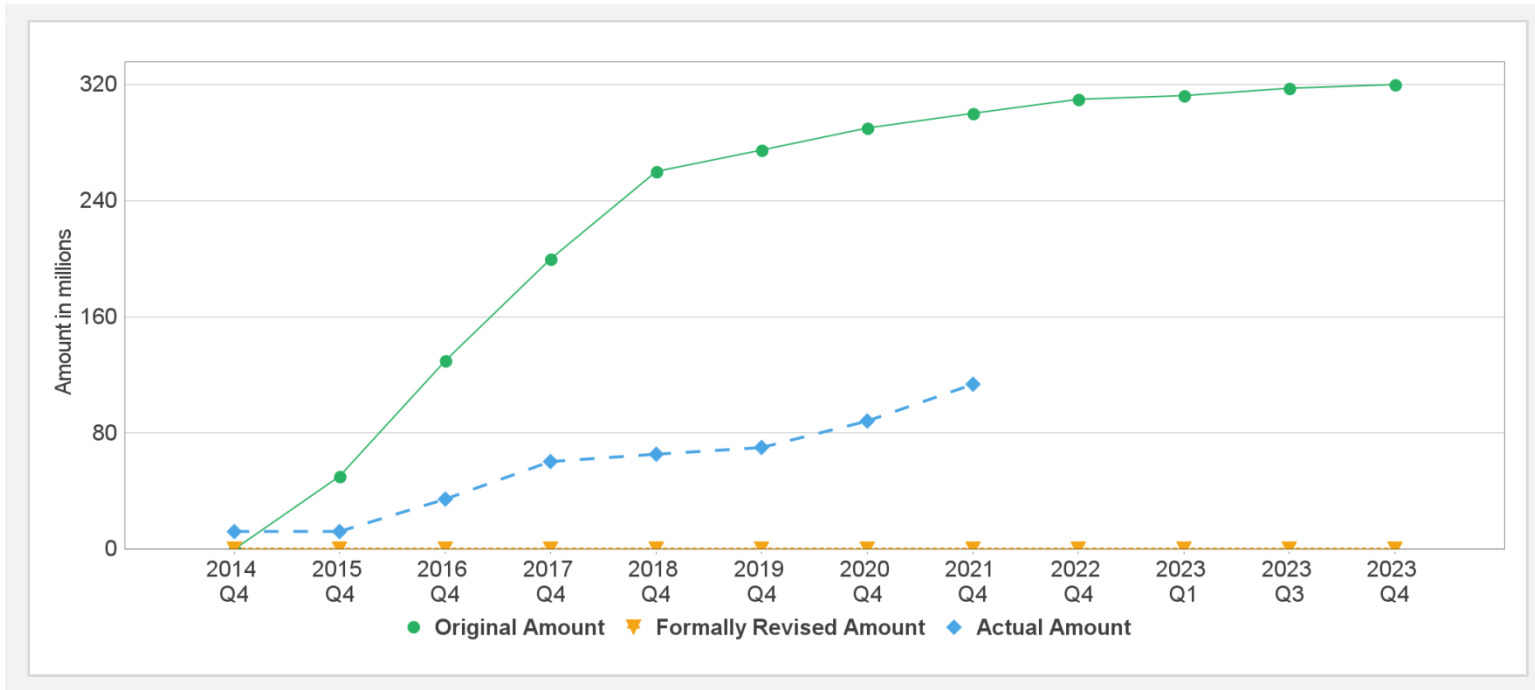
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P131118	IDA-53710	Effective	USD	320.00	320.00	0.00	113.70	183.17	38%

**Key Dates (by loan)**



Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P131118	IDA-53710	Effective	19-Feb-2014	18-Mar-2014	13-Jun-2014	07-Jan-2024	07-Jan-2024

**Cumulative Disbursements**



**Restructuring History**

Level 2 Approved on 14-Jan-2022

**Related Project(s)**

There are no related projects.