



Second Rural Economic Development Initiative (REDI II) Project (P166279)

LATIN AMERICA AND CARIBBEAN | Jamaica | Agriculture and Food Global Practice |
IBRD/IDA | Investment Project Financing | FY 2020 | Seq No: 6 | ARCHIVED on 26-Sep-2022 | ISR51806 |

Implementing Agencies: Jamaica, Jamaica Social Investment Fund (JSIF), Ministry of Finance and the Public Service

Key Dates

Key Project Dates

Bank Approval Date: 14-Nov-2019

Effectiveness Date: 08-May-2020

Planned Mid Term Review Date: 05-Dec-2022

Actual Mid-Term Review Date:

Original Closing Date: 30-Sep-2025

Revised Closing Date: 30-Sep-2025

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To enhance access to markets and to climate resilient approaches for targeted beneficiaries.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Climate Resilient Agriculture and Community Tourism Investments for Rural Enterprises:(Cost \$28.00 M)
Institutional Strengthening and Capacity Building for Public Entities:(Cost \$8.00 M)
Project Management, Monitoring and Evaluation:(Cost \$6.00 M)
Contingent Emergency Response

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

Subproject proposals received. A total of 189 proposals were received by JSIF responding to the Call for Proposals and 93 have been approved so far. As of July 2022, 12 subprojects were at the procurement stage, three projects were being implemented and supervised by JSIF and three subprojects have been completed.

Key Steps. In order to facilitate implementation: (a) the sub-project approval process was reviewed to be further streamlined; (b) ensuring that the REDI II team is well-staffed in key areas to ensure that all project activities are processed and accomplished in a timely manner, and (c) procurement of Business Development Facilitators targeting the participation of qualified consultant firms to provide business development facilitation services on an ongoing basis.

GRM. The Grievance Redress Mechanism (GRM) has been established and is fully operational, and, no grievances have been received through the GRM. Following the training provided by the World Bank team to Jamaica Social Investment Fund (JSIF) staff on consultations, GRM and



Sexual Exploitation, Abuse and Sexual Harassment (SEA/SH), it was decided that the current JSIF GRM and the Code of Conduct (CoC) will be updated

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Macroeconomic	<input type="checkbox"/> Moderate	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Sector Strategies and Policies	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Technical Design of Project or Program	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Institutional Capacity for Implementation and Sustainability	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Fiduciary	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Environment and Social	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Stakeholders	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Other	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Overall	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Results

PDO Indicators by Objectives / Outcomes

A. Enhance access to markets				
▶ 1. Percentage of participating rural enterprises that have accessed new markets (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	01-Jan-2019	14-Feb-2022	31-May-2022	31-Mar-2025
Comments:	Cumulative percentage of rural enterprises supported by REDI II that access new markets. New markets include (but are not limited to) new market segments, expansion of existing market segments, etc.			



► 2. Percentage of participating rural enterprises operating on or above the projections (gross sales value) of their business plan (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	01-Jan-2019	14-Feb-2022	31-May-2022	31-Mar-2025
Comments:	Percentage of cumulative number of project-supported rural enterprises operating on or above the projections (gross sales value) in their business plan.			

B. Enhance access to climate resilient approaches				
► 3. Number of targeted beneficiaries reached with project-supported climate resilient approaches (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	210.00
Date	01-Jan-2019	14-Feb-2022	31-May-2022	31-Mar-2025
Comments:	Cumulative number of targeted beneficiaries (rural enterprises, public institutions, partner entities) with access to project-promoted climate resilient approaches by type of beneficiaries. Climate resilience approaches supported comprise eligible typologies of assets, technologies, practices and services listed in the POM.			

Intermediate Results Indicators by Components

1. Climate Resilient Agriculture and Community Tourism Investments for Rural Enterprises				
► 1. Number of business plans initiated (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	01-Jan-2019	14-Feb-2022	31-May-2022	31-Mar-2025
Comments:	Cumulative number of business plans with preparation initiated with project support.			
► 2. Number of rural enterprises participating in approved business plans (of which (a) with partnership agreements and (b) agriculture-tourism partnerships) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	200.00
Date	01-Jan-2019	14-Feb-2022	31-May-2022	31-Mar-2025



Comments:	Number of rural enterprises taking part in business plans with partnership agreements. Partnership agreement is a formal or informal agreement between buyers, sellers, service providers, and/or other types of stakeholders, specifying the conditions of potential commercial relations.			
<input type="checkbox"/> (a) with partnership agreement (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
<input type="checkbox"/> (b) with partnership agreement involving agriculture and tourism (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
►3. Percentage of project-supported enterprises that mobilize additional financing from private sector (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	01-Jan-2019	14-Feb-2022	31-May-2022	31-Mar-2025
Comments:	Percentage of cumulative number of enterprises taking part in project-supported business plans that mobilize additional financing from private sector sources to improve their planned investments.			
►4. Number of direct jobs created by the project (of which women and youth) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4,300.00
Date	01-Jan-2019	14-Feb-2022	31-May-2022	31-Mar-2025
Comments:	Cumulative number of direct jobs created by the project.			
<input type="checkbox"/> Women (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
<input type="checkbox"/> Youth (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
►5. Number of participants from rural enterprises taking part in capacity development activities (of which climate resilient approaches and market access) (Number, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	61.00	0.00	9,000.00
Date	01-Jan-2019	14-Feb-2022	31-May-2022	31-Mar-2025
Comments:	Cumulative number of participants from rural enterprises taking part in capacity development activities (climate resilient approaches and market access). The project has had a slow start, mainly because the constraints imposed by the Covid-19 pandemic and some organizational aspects that are being addressed. With the recent improvement on the COVID-19 front, some capacity development activities have recently started.			
<input type="checkbox"/> Participants to Climate Resilient Approaches training (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	36.00	0.00	100.00
<input type="checkbox"/> Participants to market access training (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00

2. Capacity Building for Public Entities - Subcomponent 2.1: Public Infrastructure Investments

► 6. Number of operating public infrastructure investments supported by the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	0.00	4.00
Date	01-Jan-2019	14-Feb-2022	31-May-2022	31-Mar-2025
Comments:	Cumulative number of operating public infrastructure investments supported with project funding under sub-component 2.1. Operating infrastructure means that it is providing goods and/or services as planned for in the ex-ante feasibility study (technical, financial and economic).			

2. Capacity Building for Public Entities - Subcomponent 2.2: Technical Assistance, Capacity Building

► 7. Number of completed analytical assessments or studies for the agriculture or tourism sector. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.00
Date	01-Jan-2019	14-Feb-2022	31-May-2022	31-Mar-2025
Comments:	Cumulative number of completed studies or reviews in the agriculture and tourism sectors with project support. The project has had a slow start, mainly because the constraints imposed by the Covid-19 pandemic and some organizational aspects that are being addressed. With the recent improvement on the COVID-19 front, some capacity development activities have recently started.			



►8. Number of participants from public sector and other relevant partner entities trained by the project (of which female and youth) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	223.00	650.00
Date	01-Jan-2019	14-Feb-2022	31-May-2022	31-Mar-2025
Comments:	<p>Cumulative number of personnel from national public organizations, relevant public sector's agencies and partner entities trained under Component 2. Gender disaggregation: male and female. Age disaggregation: less than 30 years old is considered youth.</p> <p>The project has had a slow start, mainly because the constraints imposed by the Covid-19 pandemic and some organizational aspects that are being addressed. With the recent improvement on the COVID-19 front, some capacity development activities have recently started.</p>			
□Female (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	64.00	40.00
□Youth (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	19.00	30.00
►9. Percentage of participating rural enterprises reporting satisfaction with consultation process (Business Plan appraisal, implementation and monitoring) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	31-Jul-2020	14-Feb-2022	31-May-2022	30-Sep-2025
Comments:	<p>Mid-term and Post Implementation Beneficiary Satisfaction Surveys</p> <p>The project has had a slow start, mainly because the constraints imposed by the Covid-19 pandemic and some organizational aspects that are being addressed. Mid-term and Post Implementation Beneficiary Satisfaction Surveys will help inform this indicator.</p>			

Overall Comments

The project has had a slow start, mainly because of the constraints imposed by the Covid-19 pandemic and some organizational aspects that are being addressed. The proposals received from the first Call for Proposals launched by REDI-II are at different stages of approval. The team will get a detailed update on these indicators during the mission in October 2022.

Performance-Based Conditions



Data on Financial Performance

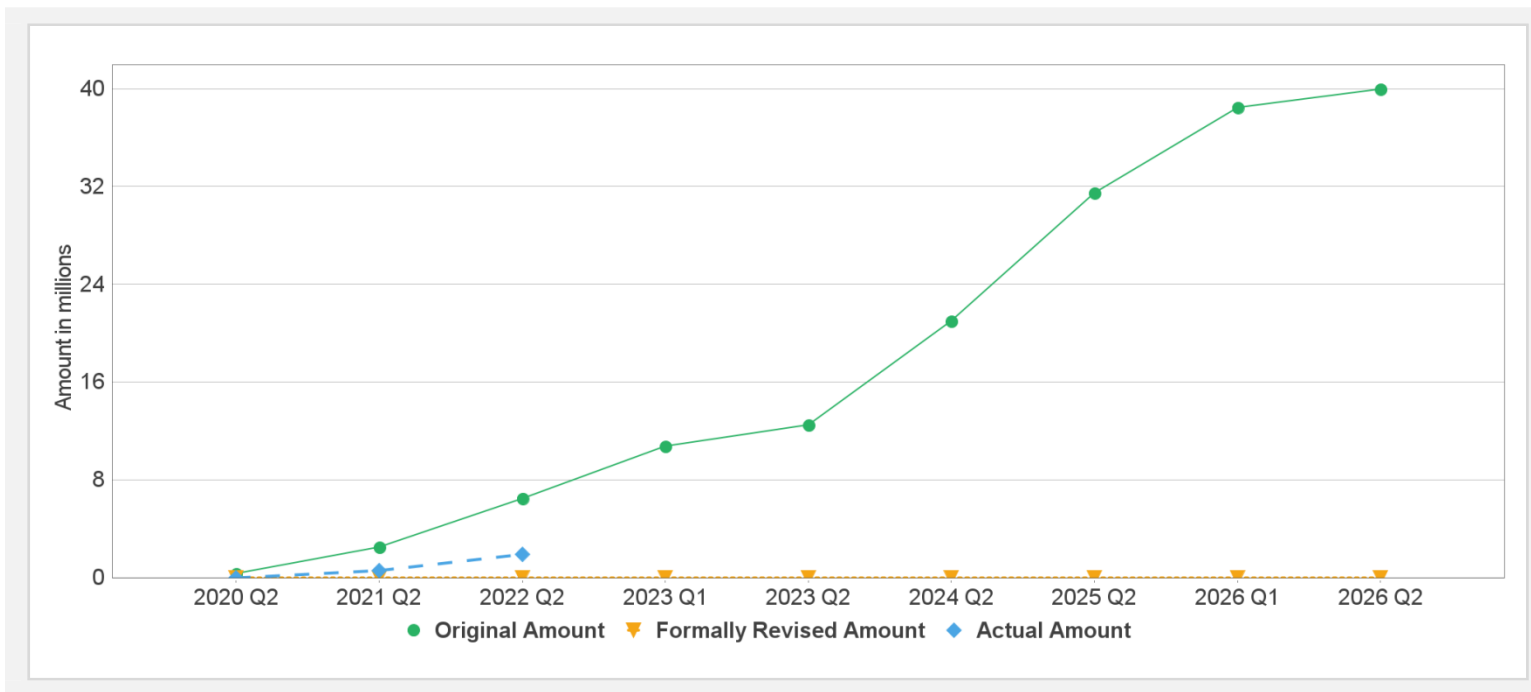
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P166279	IBRD-90170	Effective	USD	40.00	40.00	0.00	3.31	36.69	8.3%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P166279	IBRD-90170	Effective	14-Nov-2019	03-Mar-2020	08-May-2020	30-Sep-2025	30-Sep-2025

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.

