

Second Rural Economic Development Initiative (REDI II) Project (P166279)

LATIN AMERICA AND CARIBBEAN | Jamaica | Agriculture and Food Global Practice | IBRD/IDA | Investment Project Financing | FY 2020 | Seq No: 6 | ARCHIVED on 26-Sep-2022 | ISR51806 |

Implementing Agencies: Jamaica, Jamaica Social Investment Fund (JSIF), Ministry of Finance and the Public Service

Key Dates

Key Project Dates

Bank Approval Date: 14-Nov-2019	Effectiveness Date: 08-May-2020
Planned Mid Term Review Date: 05-Dec-2022	Actual Mid-Term Review Date:
Original Closing Date: 30-Sep-2025	Revised Closing Date: 30-Sep-2025

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To enhance access to markets and to climate resilient approaches for targeted beneficiaries.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Components Table

Name

No

Climate Resilient Agriculture and Community Tourism Investments for Rural Enterprises:(Cost \$28.00 M) Institutional Strengthening and Capacity Building for Public Entities:(Cost \$8.00 M) Project Management, Monitoring and Evaluation:(Cost \$6.00 M) Contingent Emergency Response

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating	Moderate	Moderate

Implementation Status and Key Decisions

Subproject proposals received. A total of 189 proposals were received by JSIF responding to the Call for Proposals and 93 have been approved so far. As of July 2022, 12 subprojects were at the procurement stage, three projects were being implemented and supervised by JSIF and three subprojects have been completed.

<u>Key Steps</u>. In order to facilitate implementation: (a) the sub-project approval process was reviewed to be further streamlined; (b) ensuring that the REDI II team is well-staffed in key areas to ensure that all project activities are processed and accomplished in a timely manner, and (c) procurement of Business Development Facilitators targeting the participation of qualified consultant firms to provide business development facilitation services on an ongoing basis.

<u>GRM</u>. The Grievance Redress Mechanism (GRM) has been established and is fully operational, and, no grievances have been received through the GRM. Following the training provided by the World Bank team to Jamaica Social Investment Fund (JSIF) staff on consultations, GRM and



Sexual Exploitation, Abuse and Sexual Harassment (SEA/SH), it was decided that the current JSIF GRM and the Code of Conduct (CoC) will be updated

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Moderate	Moderate	Moderate
Macroeconomic	Moderate	Substantial	Substantial
Sector Strategies and Policies	Moderate	Moderate	Moderate
Technical Design of Project or Program	Moderate	Moderate	Moderate
Institutional Capacity for Implementation and Sustainability	Moderate	Moderate	Moderate
Fiduciary	Moderate	Moderate	Moderate
Environment and Social	Moderate	Moderate	Moderate
Stakeholders	Moderate	Moderate	Moderate
Other	Substantial	Substantial	Substantial
Overall	Moderate	Moderate	Moderate

Results

PDO Indicators by Objectives / Outcomes

A. Enhance access to mark	kets			
► 1. Percentage of particip	pating rural enterprises that h	nave accessed new markets (Pe	ercentage, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	01-Jan-2019	14-Feb-2022	31-May-2022	31-Mar-2025
Comments:		age of rural enterprises supporte limited to) new market segment		



►2. Percentage of participating rural enterprises operating on or above the projections (gross sales value) of their business plan (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	01-Jan-2019	14-Feb-2022	31-May-2022	31-Mar-2025
Comments:		lative number of project-suppo ales value) in their business pla		ating on or above the

B. Enhance access to climate resilient approaches

▶ 3. Number of targeted beneficiaries reached with project-supported climate resilient approaches (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	210.00
Date	01-Jan-2019	14-Feb-2022	31-May-2022	31-Mar-2025
Comments:	access to project-promot	rgeted beneficiaries (rural e ed climate resilient approac omprise eligible typologies o	thes by type of beneficiarie	es. Climate resilience

Intermediate Results Indicators by Components

. Climate Resilient	Agriculture and Community Tourisr	n Investments for Rural Enterpr	ises	
►1. Number of bus	iness plans initiated (Number, Cus	tom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	01-Jan-2019	14-Feb-2022	31-May-2022	31-Mar-2025
Comments:	Cumulative number	of business plans with preparat	ion initiated with project su	pport.
	enterprises participating in approv) (Number, Custom)	red business plans (of which (a)	with partnership agreemer	nts and (b) agriculture-
ounsin partnersnips	/ ,			
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	, , , ,	Actual (Previous) 0.00	Actual (Current) 0.00	End Target 200.00



(a) with partnership agree-wert exercises custom Supplement)Image: SealineActual (Previous)Actual (Current)End TargetValue0.000.000.000.000.00(b) with partnership agree-wert involving agriculture and tourism (Percentage, Custom Supplement)End TargetValue0.000.000.0025.005.1 Percentage of project-supported enterprises that mobilize additional financing from private sector (Percentage, Custom)End TargetValue0.000.000.0020.00Date0.1-Jan-201914-Feb-202231-May-202231-Mar-2025Comments:Percentage of cumulative number of enterprises taking part in project-supported business plans that mobilize additional firom private sector sources to improve their plannet were sector sources	Comments:	agreement is a forr	Number of rural enterprises taking part in business plans with partnership agreements. Partnership agreement is a formal or informal agreement between buyers, sellers, service providers, and/or other types of stakeholders, specifying the conditions of potential commercial relations.				
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Date01-Jan-201914-Feb-202231-May-202231-Mar-2025Comments:Cumulative number of direct jobs created by the project.SupplementSupplementWomen (Percentage, Custor Supplement)Actual (Previous)Actual (Current)End TargetValue0.000.000.0040.00Youth (Percentage, Custor Supplement)Actual (Previous)Actual (Current)End TargetBaselineActual (Previous)Actual (Current)End Target		Baseline	Actual (Previous)	Actual (Current)	End Target		
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Youth (Percentage, Custom Supplement) Baseline Actual (Previous) Actual (Current) End Target		Baseline	Actual (Previous)	Actual (Current)	End Target		
Baseline Actual (Previous) Actual (Current) End Target	Value	0.00	0.00	0.00	40.00		
	□Youth (Percentage,	Custom Supplement)					
Value 0.00 0.00 0.00 30.00		Baseline	Actual (Previous)	Actual (Current)	End Target		
	Value	0.00	0.00	0.00	30.00		

► 5. Number of participants from rural enterprises taking part in capacity development activities (of which climate resilient approaches and market access) (Number, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	61.00	0.00	9,000.00
Date	01-Jan-2019	14-Feb-2022	31-May-2022	31-Mar-2025
Comments:	(climate resilient The project has h some organizatio	per of participants from rural enter approaches and market access). and a slow start, mainly because to anal aspects that are being address of the development activities have a	he constraints imposed by sed. With the recent improv	the Covid-19 pandemic and
□Participants to Cli	· ·	city development activities have r		
□Participants to Cli	· ·	ning (Percentage, Custom Supple Actual (Previous)		End Target
□Participants to Clin Value	mate Resilient Approaches trai	ning (Percentage, Custom Supple	ement)	End Target 100.00
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Value	mate Resilient Approaches trai Baseline 0.00	ning (Percentage, Custom Supple Actual (Previous) 36.00	ement) Actual (Current)	0

2. Capacity Building for Public	Entities - Subcomponent 2	2.1: Public Infrastructure Invest	tments				
►6. Number of operating put	►6. Number of operating public infrastructure investments supported by the project (Number, Custom)						
	Baseline	Actual (Previous)	Actual (Current)	End Target			
Value	0.00	1.00	0.00	4.00			
Date	Date 01-Jan-2019 14-Feb-2022 31-May-2022 31-Mar-2025						
Comments:	sub-component 2.1.	of operating public infrastructur Operating infrastructure means sibility study (technical, financi	s that it is providing goods a				

2. Capacity Building for Public Entities - Subcomponent 2.2: Technical Assistance, Capacity Building

▶7. Number of completed analytical assessments or studies for the agriculture or tourism sector. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.00
Date	01-Jan-2019	14-Feb-2022	31-May-2022	31-Mar-2025
	Cumulative number of cor support.	npleted studies or reviews in	the agriculture and tourisr	n sectors with project
Comments:	some organizational aspe	w start, mainly because the c cts that are being addressed lopment activities have recer	. With the recent improven	



	cipants from public sector and oth	er relevant partner entities train	ed by the project (of which t	female and youth) (Numbe
Custom)				- 1- ·
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	0.00	223.00	650.00
Date	01-Jan-2019	14-Feb-2022	31-May-2022	31-Mar-2025
comments:	partner entities train disaggregation: les The project has had some organizationa	r of personnel from national pub ned under Component 2. Gende s than 30 years old is considered d a slow start, mainly because t al aspects that are being addres y development activities have re	er disaggregation: male and ed youth. he constraints imposed by t sed. With the recent improv	l female. Age he Covid-19 pandemic and
□Female (Percenta	age, Custom Supplement) Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	64.00	40.00
□Youth (Percentag	ge, Custom Supplement) Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	19.00	30.00
●9. Percentage of p nd monitoring) (Percent Percentage	articipating rural enterprises repor centage, Custom) Baseline	ting satisfaction with consultation	on process (Business Plan a Actual (Current)	appraisal, implementation End Target
/alue	0.00	0.00	0.00	80.00
Date	31-Jul-2020	14-Feb-2022	31-May-2022	30-Sep-2025
	Mid-term and Pos	t Implementation Beneficiary	Satisfaction Surveys	
Comments:	some organizationa	d a slow start, mainly because t al aspects that are being addres is will help inform this indicator.		

Overall Comments

The project has had a slow start, mainly because of the constraints imposed by the Covid-19 pandemic and some organizational aspects that are being addressed. The proposals received from the first Call for Proposals launched by REDI-II are at different stages of approval. The team will get a detailed update on these indicators during the mission in October 2022.

Performance-Based Conditions

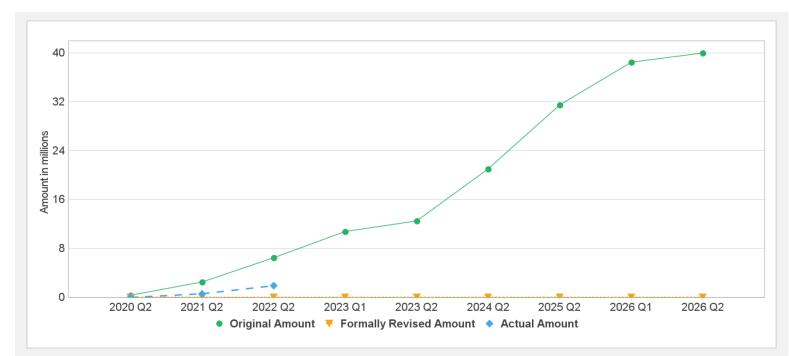


Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	%	Disbursed	
P166279	IBRD-90170	Effective	USD	40.00	40.00	0.00	3.31	36.69		8.3%	
Key Dates (by loan)											
Project	Loan/Credit/TF	Status	Approval Date	e Signi	ng Date	Effectiveness D	oate Orig.	Orig. Closing Date		Rev. Closing Date	
P166279	IBRD-90170	Effective	14-Nov-2019	03-M	ar-2020	08-May-2020	30-Se	30-Sep-2025		30-Sep-2025	

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.

