



Second Kenya Informal Settlements Improvement Project (P167814)

AFRICA EAST | Kenya | Urban, Resilience and Land Global Practice |
IBRD/IDA | Investment Project Financing | FY 2021 | Seq No: 3 | ARCHIVED on 23-Nov-2021 | ISR49099 |

Implementing Agencies: State Department of Housing and Urban Development, Republic of Kenya

Key Dates

Key Project Dates

Bank Approval Date: 07-Aug-2020

Effectiveness Date: 17-Mar-2021

Planned Mid Term Review Date: 16-Nov-2023

Actual Mid-Term Review Date:

Original Closing Date: 31-Jul-2025

Revised Closing Date: 31-Jul-2025

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve access to basic services and tenure security of residents in participating urban informal settlements and strengthen institutional capacity for slum upgrading in Kenya.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Integrated settlement upgrading:(Cost \$120.00 M)

Socio-economic inclusion planning:(Cost \$10.00 M)

Institutional capacity development for slum upgrading:(Cost \$15.00 M)

Program management and coordination:(Cost \$5.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

The implementation of KISIP2 activities has commenced. County Project Coordination Teams (CPCTs) have been established and inducted in participating Counties. County Governors have been sensitized on the allocation of project resources especially on infrastructure upgrading. Project community level structures such as Settlement Executive Committees (SECs) and Grievance Redress Committees (GRCs) have been sensitized. Counties have undergone a procurement assessment. Major procurement for infrastructure and tenure regularization has advanced. The project's communication challenges have been activated and updated. These include KISIP2 Facebook and Twitter accounts, which are used to convey project related information to the public.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Substantial	Low	Low
Macroeconomic	High	Moderate	Moderate
Sector Strategies and Policies	Moderate	Moderate	Moderate
Technical Design of Project or Program	Moderate	Moderate	Moderate
Institutional Capacity for Implementation and Sustainability	Moderate	Moderate	Moderate
Fiduciary	High	High	High
Environment and Social	Substantial	Substantial	Substantial
Stakeholders	Moderate	Moderate	Moderate
Other	Low	Low	Low
Overall	Substantial	Substantial	Substantial

Results

PDO Indicators by Objectives / Outcomes

To improve access to basic services and tenure security of residents				
► People benefitting from enhanced security of tenure under the project, by gender (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	500,000.00
Date	01-Apr-2020	29-Apr-2021	11-Nov-2021	31-Jul-2025
Comments:	Number of direct and indirect beneficiaries from completion of the planning and surveying process. The proportion of beneficiaries that are female will be calculated as a percentage.			
► People provided with improved urban living conditions under the project, by gender (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,200,000.00
Date	01-Apr-2020	29-Apr-2021	11-Nov-2021	31-Jul-2025
Comments:	Number of direct beneficiaries from improved infrastructure financed under the Project The proportion of beneficiaries that are female will be calculated as a percentage.			



To strengthen institutional capacity for slum upgrading in Kenya				
► Number of counties where next generation of County Integrated Development Plans (CIDPs) include slum upgrading strategies developed under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	01-Apr-2020	29-Apr-2021	11-Nov-2021	31-Jul-2025
Comments:	Measures whether counties have mainstreamed slum upgrading strategies into their institutional setup			

Intermediate Results Indicators by Components

Integrated settlement upgrading				
► Survey plans completed and approved under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	01-Apr-2020	29-Apr-2021	11-Nov-2021	31-Jul-2025
Comments:	Measures the definitive milestone of the tenure regularization process that confirms as providing tenure security			
► Proportion of titles granted under the project with women recognized as an owner or co-owner (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	01-Apr-2020	29-Apr-2021	11-Nov-2021	31-Jul-2025
Comments:	Measures the proportion of beneficiaries that are female in this final milestone of the tenure regularization process that confirms as providing tenure security			
► New street/security lights constructed under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	200.00
Date	01-Apr-2020	29-Apr-2021	11-Nov-2021	31-Jul-2025
Comments:	Measures cumulative number of all newly constructed and/or rehabilitated street or security lighting in participating settlements thereby improving security in the settlement.			
► Roads improved under the project (Kilometers, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	01-Apr-2020	29-Apr-2021	11-Nov-2021	31-Jul-2025
Comments:	Measures cumulative length of all newly constructed and/or rehabilitated roads in participating settlements thereby improving urban mobility.			
► Stormwater drains constructed under the project (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	01-Apr-2020	29-Apr-2021	11-Nov-2021	31-Jul-2025
Comments:	Measures cumulative length of all newly constructed and/or stormwater drains in participating settlements thereby improving urban mobility.			
► New sewerage connections resulting from the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6,000.00
Date	01-Apr-2020	29-Apr-2021	11-Nov-2021	31-Jul-2025
Comments:	Measures cumulative number of all newly constructed and/or rehabilitated sewer connections in participating settlements thereby improving access to sanitation.			
► New household water connections resulting from the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6,000.00
Date	01-Apr-2020	29-Apr-2021	11-Nov-2021	31-Jul-2025
Comments:	Measures cumulative number of all newly constructed and/or water connections in participating settlements thereby improving access to water.			
► Footpaths constructed under the project (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	01-Apr-2020	29-Apr-2021	11-Nov-2021	31-Jul-2025
Comments:	Measures cumulative length of all newly constructed pedestrian walkways in participating settlements, thereby improving mobility of pedestrians.			
Socio-economic inclusion planning				



▶ Number of vulnerable people linked to social safety net programs (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10,000.00
Date	01-Apr-2020	29-Apr-2021	11-Nov-2021	31-Jul-2025
Comments:	Measures the increase in access to safety nets under the project			
▶ Number of socio-economic inclusion plans prepared (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	01-Apr-2020	29-Apr-2021	11-Nov-2021	31-Jul-2025
Comments:	Measures the number of plans prepared at settlement level to improve the social-economic condition of residents			
▶ Number of women linked to social safety net programs through the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6,500.00
Date	01-Apr-2020	29-Apr-2021	11-Nov-2021	31-Jul-2025
Institutional capacity development for slum upgrading				
▶ Percentage of registered grievances resolved with three months of registration (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	01-Apr-2020	29-Apr-2021	11-Nov-2021	31-Jul-2025
Comments:	Measures the grievance redress mechanism established by the project and the extent to which grievances are resolved			
▶ Number of counties where 4% or more of O&M annual budget is utilized on informal settlements (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	01-Apr-2020	29-Apr-2021	11-Nov-2021	31-Jul-2025
Comments:	Measures the budget from the county utilized on O&M of KISIP1 and KISIP2 subprojects after completion and handover of the subproject by the contractor.			



► Proportion of SEC members that are female (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	01-Apr-2020	29-Apr-2021	11-Nov-2021	31-Jul-2025
Comments:	The Settlement Executive Committee (SEC) is elected in each settlement by the settlement residents to represent their interests in the project. They act as the intermediary between the project and the community. At least one-third of SEC members have to be female			
► Number of county strategies prepared (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	01-Apr-2020	29-Apr-2021	11-Nov-2021	31-Jul-2025
Comments:	Measures the extent to which counties are adopting and customizing the national slum upgrading and prevention strategy as a first step towards having county-specific approaches towards slum upgrading and reduction.			
► Updating and adoption of the national slum upgrading strategy (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	01-Apr-2020	29-Apr-2021	11-Nov-2021	31-Mar-2025
Comments:	Measures whether the national slum upgrading strategy has been reviewed and adopted by national government			

Performance-Based Conditions

Data on Financial Performance

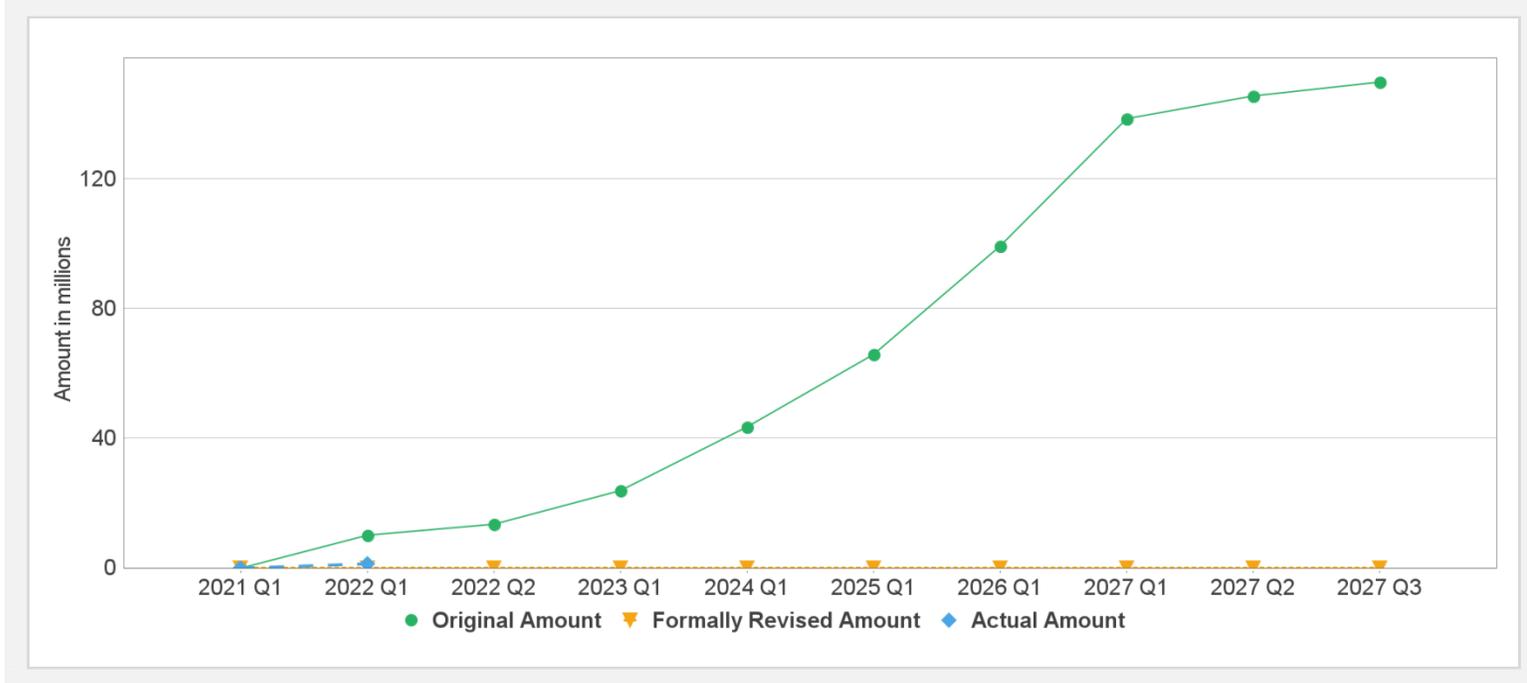
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P167814	IDA-67590	Effective	USD	150.00	150.00	0.00	1.33	157.78	0.8%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P167814	IDA-67590	Effective	07-Aug-2020	17-Aug-2020	17-Mar-2021	31-Jul-2025	31-Jul-2025

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
--------	----------	-------------	-----	------------	--------------------	-------------------------	------------------------

Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.