

Procurement Plan

I. General

1. Project Information

Country : Bhutan
 Borrower : Watershed Management Division, Department
 of Forests
 and Park Services, Ministry of Agriculture and
 Forests
 Project Name : Bhutan REDD Readiness
 Project No. : P150177

2. Bank's Approval Date of the Procurement Plan : January 15, 2018

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

II. Goods, Works and Non consulting Services

1. Prior Review Threshold

Method of Procurement	Thresholds for Method (USD equivalent)	Prior Review Threshold (USD)
ICB (Goods)	> 200,000 USD	All contracts above 100,000
NCB (Goods)	> USD 30,000 and up to USD 200,000	

Shopping (Goods)	Up to USD 30,000	
ICB (Non-Consulting Services)	> 200,000 USD	All contract above 100,000
NCB (Non-Consulting Services)	< 200,000 USD	
Direct Contracting	No Threshold; meet paragraph 6.8, 6.9 and 6.10 of regulations	

Note: The Prior Review Thresholds will be reviewed during the implementation of the project and modified depending on the risk assessment and implementation of mitigation measures.

In the case of contracts subject to prior review, before granting / agreeing to (a) a material extension of the stipulated time for performance of a contract; or (b) any substantial modification or waiver of the scope of services or other significant changes to the terms and conditions of such that the contract, including issuing; or (c) any change variation order or orders under such contract amendment (except in cases of extreme urgency) which would in aggregate, singly or combined with all variation orders or amendments previously issued, increase the original contract amount of the contract by more than 15% (fifteen percent); or (d) the proposed termination of the original price contract, the Borrower shall seek the Bank's no objection to the proposed extension, modification, or change order.

A copy of all amendments to the contract shall be furnished to the Bank for its record.

2. Prequalification

Not Applicable

3. Reference to Project operational/Procurement Manual

Standard Bidding Documents agreed between Project and Bank will be used for all works, consultancy and goods procurements.

4. Any Other Special Procurement Arrangements:

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions. Requirements for national open competitive procurement include the following:

- a. open advertising of the procurement opportunity at the national level;
- b. the procurement is open to eligible firms from any country;
- c. the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;
- d. contracts with an appropriate allocation of responsibilities, risks, and liabilities;
- e. publication of contract award information;
- f. rights for the Bank to review procurement documentation and activities;
- g. an effective complaints mechanism; and
- h. maintenance of records of the Procurement Process..

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

- II. **Domestic Preference.** Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods).
Goods: is applicable for those contracts identified in the Procurement Plan tables;

The bid evaluation will be carried out as per agreed timeline in the Procurement Activity Schedule

III. Selection of Consultant

1. Prior Review Threshold

Method of Procurement	Threshold (USD Equivalent)	Prior Review Threshold
(a) Quality and Cost Based Selection	No threshold	All Contracts above 70,000 USD for Consultant Firms All contracts above 50,000 USD for Individual Consultants.
(b) Quality Based Selection	No threshold	
(c) Selection Made Under a Fixed Budget	No threshold	
(d) Least Cost Selection	No threshold	
(e) Selection Based on Consultant's Qualifications	< 100,000	
(f) Single Source Selection of firms	As per Section VII of regulations (para 7.13 to 7.15)	
(g) Selection of Individual Consultants	No threshold	

Note: The Prior Review Thresholds will be reviewed during the implementation of the project and modified.

In the case of contracts subject to prior review, before agreeing to: (a) an extension of the stipulated time for performance of a contract; (b) any substantial modification of the scope of services, substitutions of key experts, or other significant changes to the terms and conditions of the contract; or (c) the proposed termination of the contract, the Borrower shall seek the Bank's no objection. A copy of all amendments to the contract shall be furnished to the Bank for its record.

2. Short List comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than USD 200,000 equivalent per contract, may comprise entirely of national consultants.

PROCUREMENT PLAN Bhutan : Bhutan REDD Readiness

General Information
Country: Bhutan **Bank's Approval Date of the Original Procurement Plan:** 2016-05-31
Project ID: P150177 **Revised Plan Date(s): (comma delineated, leave blank if non GPN Date:** 2022-01-21
Project Name: Bhutan REDD Readiness **2016-09-20**
Loan / Credit No: TF / 19030, TF / A6108
Executing Agency(ies) Watershed Management Division, Department of Forests and Park Services

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
BT-WMD-83809-CW-RFB / Renovate existing old structure and create space for Project Management Office(PMO) by National Land Commission	TF / A6108		Post	Request for Bids	Limited	Single Stage - One Envelope				11,764.71	11,449.47	Completed						2018-11-30	2018-08-10	2018-12-05	2018-08-14			2019-01-16	2018-09-28	2019-02-15	2018-10-15	2019-03-22	2018-11-14	2019-09-18

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual	
BT-WMD-138-GO-RFQ / Procurement of CHN & S analyzer	TF / 19030		Post	Request for Quotations	Limited	Single Stage - One Envelope		93,000.00	92,462.00	Completed								2016-05-31								2016-07-05	2016-07-28	2016-08-31	2017-10-17	
FRMD/R-PP/NFI/3/2017-2018/02 / Printing of National Forest Inventory Report Volume II	TF / 19030		Post	Direct Selection	Direct			18,461.53	0.00	Canceled			2018-03-06	2018-06-12				2018-05-30									2018-07-04		2018-12-31	
BT-WMD-37728-GO-RFQ / Printing of REDD+ related documents, LULUC 2016, Forest and Nature Conservation Rules and Regulations 2017	TF / 19030		Post	Request for Quotations	Open - National	Single Stage - One Envelope		23,076.92	0.00	Canceled								2018-01-06									2018-03-03		2018-08-30	
BT-WMD-37723-GO-RFQ / Procurement of 5 Laptops, 1 computer, three hard drives	TF / 19030		Post	Request for Quotations	Limited	Single Stage - One Envelope		9,000.00	0.00	Canceled								2017-12-16	2017-11-20								2018-02-10		2018-08-09	
BT-WMD-37725-GO-RFQ / Procurement of Computer and Peripherals	TF / 19030		Post	Request for Quotations	Limited	Single Stage - One Envelope		1,538.46	0.00	Canceled								2017-12-30									2018-02-24		2018-08-23	
BT-WMD-37729-GO-RFQ / Procurement of Video conference system, TV screen and system, Projector, and Camera and a printer	TF / 19030		Post	Request for Quotations	Open - National	Single Stage - One Envelope		13,846.15	0.00	Canceled								2017-12-30									2018-02-24		2018-08-23	
BT-WMD-52583-GO-DIR / Procurement of vehicles around (5 nos)	TF / 19030		Prior	Direct Selection	Direct			135,000.00	0.00	Canceled			2018-04-12					2018-04-17									2018-05-22		2018-11-18	
BT-WMD-54236-GO-RFQ / Procurement of heavy duty multipurpose machine for printing and photocopying for Director office	TF / 19030		Post	Request for Quotations	Limited	Single Stage - One Envelope		3,000.00	0.00	Canceled								2018-04-05	2018-05-05								2018-05-31		2018-11-27	
BT-WMD-54246-GO-RFQ / Procurement of furniture for WMD and field offices	TF / 19030		Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Canceled								2018-04-06									2018-06-01		2018-11-28	
BT-WMD-61320-GO-RFQ / Procurement of EGM-5 Portable CO2 Gas Analyze to measure CO2 sequestration and Soil CO2 efflux	TF / 19030		Post	Request for Quotations	Limited	Single Stage - One Envelope		11,569.00	9,185.55	Completed								2018-05-12	2018-03-30								2018-07-07	2018-05-07	2019-01-03	2018-05-28
BT-WMD-77186-GO-RFQ / Procurement CCTV set by Wangdue Territorial Division (Under Department of Forest and Park Services)	TF / A6108		Post	Request for Quotations	Limited	Single Stage - One Envelope		12,780.00	2,977.31	Completed								2019-01-04	2019-02-11								2019-03-01	2019-03-19	2019-08-28	2019-04-01
BT-WMD-77187-GO-RFQ / Procurement of 1 Samsung 42inch LED monitor, 4 desktop, 1 laptop(mid-end), 1 laptop (low-end), 4 scanner, 2 Backup hard drive and 4 printers by Wangdue Territorial Division(under Department of Forest and Park Services)	TF / A6108		Post	Request for Quotations	Limited	Single Stage - One Envelope		5,892.00	2,470.30	Completed								2019-01-04	2019-02-11								2019-03-01	2019-03-19	2019-08-28	2019-03-30
BT-WMD-77702-GO-RFQ / Procurement of 2 laptops, 3 GPS, wedge prism, 5 OHM tape, etc by Wangdue Territorial Division(under Department of Forest and Park Services)	TF / A6108		Post	Request for Quotations	Limited	Single Stage - One Envelope		3,736.00	327.37	Completed								2018-12-06	2018-12-03								2019-01-31	2019-01-22	2019-07-30	2019-06-28
BT-WMD-83260-GO-RFQ / Procurement of one lab microtome for wood anatomy study by Uyen Wangchuck Institute for Conservation and Environment	TF / A6108		Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,500.00	2,805.48	Completed								2019-01-04									2019-03-01	2019-04-23	2019-08-28	2019-05-28

BT-WMD-103219-CO-RFQ / Procurement one Stevens HydraProbe II and one EGMS Rugged Transport Case to measure Soil & water temperature by Ugyen Wangchuck Institute for Conservation and Environmental Research DoFPS.	TF / A6108		Post	Request for Quotations	Limited	Single Stage - One Envelope	689.00	3,341.71	Completed	2019-03-30	2019-05-21									2019-05-25	2019-05-06	2019-11-21	2019-05-23
BT-WMD-101056-CO-RFQ / Procurement of 120 Android Tablet for SMART patrolling in the parks and forest divisions by Nature Conservation Division, DoFPs PIU	TF / A6108		Post	Request for Quotations	Limited	Single Stage - One Envelope	30,769.00	224.42	Completed	2019-04-27	2019-04-18									2019-06-22	2019-05-13	2019-12-19	2019-05-25
BT-WMD-110295-CO-Dir / Procurement of 200 Helmet, 200 Coggles, 200 Mask, 200 Tee rals, 100 Head light, 100 Patang by Forest Protection & Enforcement Division (FPED)	TF / A6108		Post	Direct Selection	Direct		2,400.00	1,020.25	Completed	2019-04-22	2019-05-10	2019-04-27	2019-05-10							2019-06-01	2019-05-31	2019-11-28	2019-05-31
BT-WMD-101016-CO-RFQ / Procurement of Two 60" TV screens, 2 video conferencing system1 for WMD and 3 for Director office), 2 projectors by WMD, which is the Project Implementing Unit(PIU)	TF / A6108		Post	Request for Quotations	Limited	Single Stage - One Envelope	30,000.00	13,313.55	Completed	2019-05-18	2019-05-17									2019-07-13	2019-06-24	2020-01-09	2019-06-24
BT-WMD-113684-CO-RFQ / Purchase of Equipment: data loggers with accessories (HOB0)for Temp/PH, HOB0 rain gauges, HOB0 solar radiation shields, batteries (data logger and rain gauge), Optic USB base station, Water quality testers by WMD	TF / A6108		Post	Request for Quotations	Limited	Single Stage - One Envelope	7,692.00	7,570.53	Completed	2019-05-15	2019-05-17									2019-07-10	2019-06-24	2020-01-06	2019-06-25
BT-WMD-113879-CO-Dir / Procurement of 9 laptops(7 for NCD, 1 for FRMD, 1 for WMD) by WMD	TF / A6108		Post	Direct Selection	Direct		20,000.00	806.82	Completed	2019-05-10	2018-10-24	2019-05-15	2019-04-05							2019-06-19	2019-05-01	2019-12-16	2019-05-04
BT-WMD-113880-CO-Dir / Procurement of 10 printer(1 for SFED, 3 for WMD,6 for FPED) by WMD	TF / A6108		Post	Direct Selection	Direct		2,700.00	971.16	Completed	2019-05-10		2019-05-15	2019-05-10							2019-06-19	2019-05-10	2019-12-16	2019-05-24
BT-WMD-113885-CO-Dir / Procurement of 6 high end computer for FPED	TF / A6108		Post	Direct Selection	Direct		4,200.00	508.67	Completed	2019-05-10	2019-06-11	2019-05-15	2019-12-19							2019-06-19	2020-01-22	2019-12-16	2020-01-22
BT-WMD-113887-CO-RFQ / Procurement of 2 high-spec laptops(FRMD and WMD) and two docking device by WMD	TF / A6108		Post	Request for Quotations	Limited	Single Stage - One Envelope	6,153.00	2,453.66	Completed	2019-05-15	2019-05-17									2019-07-10	2019-06-24	2020-01-06	2019-06-26
BT-WMD-114065-CO-Dir / Procurement of 2 color printers by WMD	TF / A6108		Post	Direct Selection	Direct		800.00	333.49	Completed	2019-05-10		2019-05-15	2018-11-26							2019-06-19	2019-05-10	2019-12-16	2019-05-14
BT-WMD-114067-CO-Dir / Procurement of 2 projectors by WMD	TF / A6108		Post	Direct Selection	Direct		1,600.00	1,406.73	Completed	2019-05-10		2019-05-15	2019-05-22							2019-06-19	2019-05-23	2019-12-16	2019-05-23
BT-WMD-118309-CO-RFQ / Procurement of soil sample storing plastic containers	TF / 19030		Post	Request for Quotations	Limited	Single Stage - One Envelope	3,000.00	1,518.01	Under Implementati on			2019-06-14	2019-06-20							2019-08-09	2019-06-24	2020-02-05	2019-06-26
BT-WMD-118313-CO-Dir / Procurement of one Desktop computer by NCD	TF / A6108		Post	Direct Selection	Direct		300.00	237.44	Completed	2019-06-09	2019-06-07	2019-06-14	2019-06-07							2019-07-19	2019-06-07	2020-01-15	2019-06-07
BT-WMD-118315-CO-Dir / Procurement of 36 water bag for firefighting by FPED	TF / A6108		Post	Direct Selection	Direct		16,000.00	13,677.92	Completed	2019-06-09	2019-06-11	2019-06-14	2019-06-13							2019-07-19	2019-06-21	2020-01-15	2019-06-21
BT-WMD-118320-CO-Dir / Procurement of two high specs laptops by UWICER	TF / A6108		Post	Direct Selection	Direct		2,770.00	1,886.65	Completed	2019-06-09	2019-07-08	2019-06-14	2020-04-20							2019-07-19	2020-04-20	2020-01-15	2020-06-02
BT-WMD-118383-CO-Dir / Procurement of training materials (four sided planners) to develop local capacity for glulam production by Royal Academy	TF / A6108		Post	Direct Selection	Direct		4,650.00	4,350.66	Completed	2019-06-23	2021-02-15	2019-06-28	2021-02-15							2019-08-02	2021-01-18	2020-01-29	2021-01-27
BT-WMD-118382-CO-Dir / Procurement of training materials to develop local capacity for glulam production, scissor lift by Royal Academy	TF / A6108		Post	Request for Quotations	Limited	Single Stage - One Envelope	15,350.00	14,686.98	Completed	2019-08-03	2019-09-10									2019-09-28	2019-09-28	2020-03-26	2021-03-08
BT-WMD-124363-CO-RFQ / Projectors and accessories (2 Numbers) by National Land Commission	TF / A6108		Post	Request for Quotations	Limited	Single Stage - One Envelope	6,000.00	1,412.85	Completed	2019-08-04	2019-08-22									2019-09-29	2019-11-29	2020-03-27	2019-12-30
BT-WMD-124365-CO-RFQ / Hand held GPS (10 Numbers) by National Land Commission	TF / A6108		Post	Request for Quotations	Limited	Single Stage - One Envelope	3,000.00	6,445.79	Completed	2019-08-04	2019-08-22									2019-09-29	2019-12-02	2020-03-27	2020-03-10
BT-WMD-124367-CO-RFQ / WiFi routers (5 Numbers) by National Land Commission	TF / A6108		Post	Request for Quotations	Limited	Single Stage - One Envelope	1,000.00	1,321.86	Completed	2019-08-04	2019-08-22									2019-09-29	2019-12-02	2020-03-27	2019-12-30

BT-WMD-124862-CO-RFQ / Procurement of 17 Laptops by National Land Commission Secretariat	TF / A6108	Post	Request for Quotations	Limited	Single Stage – One Envelope		14,000.00	14,637.14	Completed							2019-08-05	2019-08-22					2019-09-30	2019-11-28	2020-03-28	2020-03-10		
BT-WMD-138474-CO-Dir / Procurement of 25 (24 desktops for field offices for forest information system and 1 for Department) and 2 desktop screens for WMD by WMD	TF / A6108	Post	Direct Selection	Direct			16,000.00	502.01	Completed			2019-10-14	2019-06-11	2019-10-19	2020-02-03									2019-11-23	2020-03-27	2020-05-21	2020-03-27
BT-WMD-148153-CO-Dir / Procurement of laptops (4 numbers) by FPED	TF / A6108	Post	Direct Selection	Direct			4,498.93	1,303.80	Completed			2019-12-09	2019-06-11	2019-12-14	2019-12-19									2020-01-18	2019-12-24	2020-07-16	2019-12-24
BT-WMD-150892-CO-Dir / procurement of Printers (6 nos) by FPED	TF / A6108	Post	Direct Selection	Direct			1,404.00	1,303.80	Completed			2019-12-23	2019-06-11	2019-12-28	2019-12-19									2020-02-01	2019-12-24	2020-07-30	2019-12-24
BT-WMD-151960-CO-RFQ / Procurement of TDR150 Soil Water Sensor by UWICER, Darla	TF / A6108	Post	Request for Quotations	Open – National	Single Stage – One Envelope		1,753.00	2,712.63	Completed						2020-01-04									2020-02-29	2020-03-11	2020-08-27	2020-11-23
BT-WMD-151961-CO-RFQ / Procurement of TMS-4 Soil data logger by UWICER, Darla	TF / A6108	Post	Request for Quotations	Open – National	Single Stage – One Envelope		625.00	418.23	Signed						2020-01-04									2020-02-29	2020-03-23	2020-08-27	
BT-WMD-151962-CO-RFQ / Procurement of Muffle Furnace 30x20x20cm by UWICER, Darla	TF / A6108	Post	Request for Quotations	Open – National	Single Stage – One Envelope		1,040.00	1,037.09	Completed						2020-01-04									2020-02-29	2020-03-23	2020-08-27	2020-11-23
BT-WMD-151963-CO-Dir / Procurement of high specific laptops (54 numbers) by FRMD for conduct of NFI and data storage and transfer in the field by inventory crews	TF / A6108	Post	Direct Selection	Direct			53,538.00	929.46	Completed			2020-01-01	2020-01-23	2020-01-06	2020-05-26									2020-02-10	2020-05-26	2020-08-08	2020-07-31
BT-WMD-151964-CO-Dir / Procurement of Data management system for NFI in field offices desktop computer (26 numbers) by FRMD	TF / A6108	Post	Direct Selection	Direct			14,260.00	13,715.23	Signed			2020-01-01	2020-01-23	2020-01-06	2020-03-05									2020-02-10	2020-03-05	2020-08-08	
BT-WMD-151966-CO-Dir / Procurement of 210 numbers each of head light and sleeping mat for conduct of NFI by FRMD	TF / A6108	Post	Direct Selection	Direct			4,226.00	13,368.50	Completed			2020-01-01	2020-05-14	2020-01-06	2020-03-11									2020-02-10	2020-03-11	2020-08-08	2020-10-30
BT-WMD-151967-CO-Dir / Procurement of rain gears 10 number for NFI field crews by FRMD	TF / A6108	Post	Direct Selection	Direct			3,540.00	0.00	Cancelled			2020-01-01		2020-01-06										2020-02-10		2020-08-08	
BT-WMD-151968-CO-RFQ / Procurement of GPS (64 nos) for conduct of NFI by FRMD	TF / A6108	Post	Request for Quotations	Open – National	Single Stage – One Envelope		32,000.00	292.17	Completed						2020-01-06									2020-03-02	2020-04-02	2020-08-29	2020-09-16
BT-WMD-151979-CO-Dir / Procurement of 64 numbers each of clinometer, compass and four men tent and 210 numbers of head light for conduct of NFI by FRMD	TF / A6108	Post	Direct Selection	Direct			22,878.00	22,004.61	Completed			2020-01-01	2020-01-23	2020-01-06	2020-03-11									2020-02-10	2020-03-11	2020-08-08	2021-02-25
BT-WMD-151982-CO-Dir / Procurement of 210 numbers each of Buck Sack Bag and Bag Pack for NFI field crews by FRMD	TF / A6108	Post	Direct Selection	Direct			8,050.00	7,696.04	Signed			2020-01-01	2020-01-23	2020-01-06	2020-03-11									2020-02-10	2020-03-11	2020-08-08	
BT-WMD-151983-CO-RFB / Procurement of android tablet (100 nos) and SD Card 64 GB (128GB (120 nos) for conduct of National Forest Inventory (NFI) by FRMD	TF / A6108	Post	Request for Bids	Open – National	Single Stage – One Envelope		39,285.70	206.55	Completed			2020-01-01	2020-01-22	2020-01-06				2020-02-17	2020-03-02	2020-03-18	2020-03-13	2020-04-22	2020-04-07	2020-10-19	2020-08-16		
BT-WMD-151984-CO-RFQ / Procurement of Power bank (20000mah) (100 nos) a for conduct of National Forest Inventory (NFI) by FRMD	TF / A6108	Post	Request for Quotations	Open – National	Single Stage – One Envelope		7,143.00	33.51	Completed						2020-01-06									2020-03-02	2020-03-27	2020-08-29	2020-06-26
BT-WMD-151987-CO-RFB / Procurement of 64 numbers each of measuring tape, diameter tape, crown densiometer, increment borer, bark gaugage, measuring scale, rules, pruning shears and hammer by FRMD	TF / A6108	Post	Request for Bids	Open – National	Single Stage – One Envelope		35,200.00	6,335.83	Completed			2020-01-01	2020-02-03	2020-01-06				2020-02-17	2020-03-02	2020-03-18	2020-03-13	2020-04-22	2020-03-27	2020-10-19	2020-09-17		
BT-WMD-151988-CO-RFB / Procurement of 64 numbers of metal detector for conduct of NFI by FRMD	TF / A6108	Post	Request for Bids	Open – National	Single Stage – One Envelope		52,115.00	709.69	Completed			2020-01-01	2020-01-20	2020-01-06				2020-02-17	2020-04-27	2020-03-18	2020-04-28	2020-04-22	2020-06-04	2020-10-19	2020-10-02		
BT-WMD-151990-CO-RFQ / Procurement of silpaulin sheet (120 nos), 250 numbers each of sleeping bags, water bottles, knife, suncap (printed with NFI), rain jacket (printed with NFI) and survival kit and solar lite (GD Lite) for conduct of NFI by FRMD	TF / A6108	Post	Request for Bids	Open – National	Single Stage – One Envelope		48,000.00	224.46	Completed			2020-01-01	2020-01-22	2020-01-06				2020-02-17	2020-03-02	2020-03-18	2020-03-16	2020-04-22	2020-03-27	2020-10-19	2020-08-06		

BT-WMD-152151-CO-RFQ / Procurement of Aluminium witness tags (400kg/ 30000 pieces), Aluminium plot centre tags (500kg/ 30000 pieces), Aluminium tree tags (200kg/ 60000 pieces), Iron rod (customized) for plot centre (100 kg / 30000 pieces) for conduct of NFI by FRMD	TF / A6108		Post	Request for Quotations	Open - National	Single Stage - One Envelope	13,000.00	27,684.05	Completed											2020-01-06																	2020-03-02	2020-03-27	2020-08-29	2020-09-30													
BT-WMD-152153-CO-RFQ / Procurement of soil sampling frame (64Nos), aluminium nails (400kg/ 60000 pieces) by FRMD	TF / A6108		Post	Request for Quotations	Open - National	Single Stage - One Envelope	8,000.00	2,685.38	Completed											2020-01-06																			2020-03-02	2020-03-27	2020-08-29	2020-07-22											
BT-WMD-152159-CO-RFQ / Procurement of Hanging Weighing Scale(64n),Straight edged saw (64n),Small hand shovel(64n),Polythene bags (200kg),Labeling pens (500n),Flagging tags(500 rolls),Rope (300m),Muslin bags (2000 bags),Tarpaulin with grommet (300sheets),Sieves(64n) by FRMD	TF / A6108		Post	Request for Quotations	Open - National	Single Stage - One Envelope	20,000.00	9,250.52	Completed											2020-01-06																				2020-03-02	2020-03-27	2020-08-29	2020-09-30										
BT-WMD-151985-CO-RFB / Procurement of 64 numbers of hypometer for conduct of NFI by FRMD	TF / A6108		Prior	Request for Bids	Open - National	Single Stage - One Envelope	137,142.85	138,196.21	Completed											2020-01-01	2020-02-04	2020-01-06	2020-02-12																	2020-02-17	2020-03-09	2020-03-18	2020-04-27	2020-04-22	2020-05-15	2020-10-19	2020-07-15						
BT-WMD-151366-CO-RFB / Procurement of 24 sets of Global Water Flow probes and 4 sets of QTT MF Pro Flow meter by WMD	TF / A6108		Post	Request for Bids	Open - National	Single Stage - One Envelope	75,000.00	74,637.68	Completed											2020-01-20	2020-03-06	2020-01-25																			2020-03-07	2020-04-03	2020-04-06	2020-04-08	2020-05-11	2020-05-04	2020-11-07	2020-06-19					
BT-WMD-153367-CO-RFB / Procurement of Optic USB Base Station(2),Hobo RC3 rain gauge with pendent event sensors(25),Hobo pro V2 Logger with accessories(25),Hobo solar radiation shield(25),Hobo pro V2 batteries(150),CR2032 rain gauge batteries(150) by WMD	TF / A6108		Post	Request for Bids	Open - National	Single Stage - One Envelope	35,000.00	29,043.02	Completed											2020-01-20	2020-03-06	2020-01-25																			2020-03-07	2020-04-03	2020-04-06	2020-04-08	2020-05-11	2020-04-27	2020-11-07	2020-06-19					
BT-WMD-153547-CO-RFQ / Procurement of PCS tester calibration solution (50 ml) (56 nos)	TF / A6108		Post	Request for Quotations	Open - National	Single Stage - One Envelope	1,600.00	4,680.67	Completed											2020-01-25																						2020-03-21	2020-05-12	2020-09-17	2020-06-19								
BT-WMD-153546-CO-RFQ / Procurement of PCS tester (28 nos) by WMD	TF / A6108		Post	Request for Quotations	Open - National	Single Stage - One Envelope	11,200.00	5,478.92	Completed											2020-01-25																							2020-03-21	2020-05-12	2020-09-17	2020-06-19							
BT-WMD-160329-CO-RFQ / Procurement of 4 computer monitor for use by FRMD for NFI and FMU data cleaning and analysis by FRMD	TF / A6108		Post	Request for Quotations	Open - National	Single Stage - One Envelope	3,000.00	1,909.22	Completed											2020-02-29																								2020-04-25	2020-05-13	2020-10-22	2020-06-03						
BT-WMD-160330-CO-DIR / Procurement of one macbook pro for NFI by FRMD	TF / A6108		Post	Direct Selection	Direct		1,800.00	1,633.91	Completed											2020-02-24	2020-04-01	2020-02-29	2020-04-02																					2020-04-04	2020-04-02	2020-10-01	2020-07-31						
BT-WMD-160331-CO-DIR / Procurement of 14 high specification laptops for NFI and FMU by FRMD	TF / A6108		Post	Direct Selection	Direct		14,000.00	929.46	Completed											2020-02-24	2020-05-18	2020-02-29	2020-05-26																						2020-04-04	2020-05-26	2020-10-01	2020-07-29					
BT-WMD-160333-CO-RFQ / Procurement of one video conferencing Television Screen (80 inch or more) by FRMD	TF / A6108		Post	Request for Quotations	Open - National	Single Stage - One Envelope	4,500.00	4,056.93	Completed											2020-02-29																										2020-04-25	2020-05-13	2020-10-22	2020-10-07				
BT-WMD-165037-CO-DIR / Procurement of 4 Laptops (3 for WMD and 1 for SFED) by WMD	TF / A6108		Post	Direct Selection	Direct		4,500.00	1,070.77	Completed											2020-03-23	2019-06-11	2020-03-23	2020-06-15																								2020-03-23	2020-06-15	2020-03-23	2020-09-24			
BT-WMD-168983-CO-DIR / Procurement of 5 CISCO network boxes for the National Forest Monitoring System of the Department by WMD	TF / A6108		Post	Direct Selection	Direct		1,780.00	351.37	Completed											2020-04-23	2020-03-03	2020-04-28	2020-04-20																								2020-06-02	2020-04-20	2020-11-29	2020-04-27			
BT-WMD-168985-CO-DIR / Procurement of 27 (nos) of water back pump by FRMD	TF / A6108		Post	Direct Selection	Direct		7,044.00	0.00	Pending Implementation											2020-04-23			2020-04-28																									2020-06-02		2020-11-29			
BT-WMD-171265-CO-DIR / Procurement of 40 numbers of four men tent to conduct of NFI by FRMD	TF / A6108		Post	Direct Selection	Direct		5,600.00	124.81	Completed											2020-05-01	2020-06-12	2020-05-06	2020-06-12																										2020-06-10	2020-06-12	2020-12-07	2020-07-22	
BT-WMD-171266-CO-DIR / Procurement of 40 numbers each of Back sack bag and bag pack for NFI field crews by FRMD	TF / A6108		Post	Direct Selection	Direct		1,600.00	724.75	Signed											2020-05-01	2020-05-25	2020-05-06	2020-06-03																										2020-06-10	2020-06-03	2020-12-07		
BT-WMD-171268-CO-DIR / Procurement of 30 Power bank (20000amp) a for conduct of National Forest Inventory (NFI) by FRMD	TF / A6108		Post	Direct Selection	Direct		1,285.70	0.00	Canceled											2020-05-01			2020-05-06																											2020-06-10		2020-12-07	

BT-WMD-159766-CO-RFQ / Procurement of dehumidifier for demonstrating dehumidification procedure in an enclosed timber chamber by UWICER	TF / A6108		Post	Request for Quotations	Open - National	Single Stage - One Envelope			500.00	0.00	Cancelled				2020-04-30					2020-06-25	2020-12-22
BT-WMD-160335-CO-Dir / Procurement of training materials (timber logs) for demonstration on wood preservation from NRDCL by UWICER	TF / A6108		Post	Direct Selection	Direct				508.00	0.00	Cancelled		2020-02-24		2020-02-29					2020-04-04	2020-10-01
BT-WMD-107038-CO-RFQ / Procurement of 2 laptops for Forest Resources Management Division, DoFPS	TF / A6108		Post	Request for Quotations	Limited	Single Stage - One Envelope			3,800.00	0.00	Cancelled				2019-04-03				2019-05-29	2019-11-25	
BT-WMD-160328-CO-RFQ / Procurement of 3 high specification laptop for use in data analysis for NFI by FRMD	TF / A6108		Post	Request for Quotations	Open - National	Single Stage - One Envelope			7,500.00	0.00	Cancelled				2020-02-29				2020-04-25	2020-10-22	
BT-WMD-151969-CO-Dir / Procurement of Laptop Bag (54 nos) and 64 numbers four men tent for conduct of NFI by FRMD	TF / A6108		Post	Direct Selection	Direct				19,533.00	0.00	Cancelled		2020-01-01		2020-01-06					2020-02-10	2020-08-08
BT-WMD-180699-CO-Dir / Procurement of 8 hard drives for data storage for the National Forest Monitoring System by FRMD	TF / A6108		Post	Direct Selection	Direct				500.00	0.00	Cancelled		2020-06-22		2020-06-27					2020-08-01	2021-01-28
BT-WMD-171267-CO-Dir / Procurement of 30 android tablet for field data collection by FRMD	TF / A6108		Post	Direct Selection	Direct				5,481.40	0.00	Cancelled		2020-05-01		2020-05-06					2020-06-10	2020-12-07
BT-WMD-220032-CO-RFQ / Retendering of the Procurement of 1 number of Desktop Computer by UWICER (BT-WMD-200394-CO-RFB)	TF / A6108		Post	Request for Quotations	Open - National	Single Stage - One Envelope			1,500.00	1,325.86	Under Implementati on				2021-02-27	2021-03-08			2021-04-24	2021-10-21	
BT-WMD-225568-CO-RFQ / Procurement of 600 kgs Aluminum nails for NFI field work for tagging trees by FRMD	TF / A6108		Post	Request for Quotations	Open - National	Single Stage - One Envelope			9,300.00	0.00	Under Implementati on				2021-03-27				2021-05-22	2021-11-18	
BT-WMD-225574-CO-RFQ / Procurement of Increment Borer 30 numbers for NFI field work by FRMD	TF / A6108		Post	Request for Quotations	Open - National	Single Stage - One Envelope			23,000.00	295.17	Under Implementati on				2021-03-27				2021-05-22	2021-11-18	
BT-WMD-225575-CO-RFQ / Procurement of plastic straws for collection and transportation of tree cores (10000 pieces) by FRMD	TF / A6108		Post	Request for Quotations	Open - National	Single Stage - One Envelope			2,500.00	0.00	Pending Implementati on				2021-03-27				2021-05-22	2021-11-18	
BT-WMD-225580-CO-RFQ / Procurement of customized name sticker for labelling of samples (4000 numbers Soil, herb, shrub and litter) for carbon estimation by FRMD	TF / A6108		Post	Request for Quotations	Open - National	Single Stage - One Envelope			3,100.00	0.13	Under Implementati on				2021-03-27				2021-05-22	2021-11-18	
BT-WMD-225582-CO-RFQ / Procurement of Pencil and Sharpener (100 numbers each) for recording in NFI field forms by FRMD	TF / A6108		Post	Request for Quotations	Open - National	Single Stage - One Envelope			320.00	0.00	Pending Implementati on				2021-03-27				2021-05-22	2021-11-18	
BT-WMD-225584-CO-RFQ / Procurement of batteries for metal detector (100 numbers) by FRMD	TF / A6108		Post	Request for Quotations	Open - National	Single Stage - One Envelope			2,000.00	6.22	Under Implementati on				2021-03-27				2021-05-22	2021-11-18	
BT-WMD-225587-CO-Dir / Procurement of one laptop by FRMD	TF / A6108		Post	Direct Selection	Direct				1,500.00	0.00	Pending Implementati on		2021-03-22		2021-03-27					2021-05-01	2021-10-28
BT-WMD-225588-CO-RFQ / Procurement of 100 kgs of Polypropylene bags for transportation of carbon samples by FRMD	TF / A6108		Post	Request for Quotations	Open - National	Single Stage - One Envelope			700.00	0.00	Pending Implementati on				2021-03-27				2021-05-22	2021-11-18	
BT-WMD-237293-CO-Dir / Procurement of one number of Scanner for the project accountant by WMD	TF / A6108		Post	Direct Selection	Direct				390.00	390.58	Under Implementati on		2021-06-02	2021-06-22	2021-06-07	2021-06-22				2021-07-12	2022-01-08
BT-WMD-239202-CO-Dir / Procurement of 1 number of Desktop computer by SFED	TF / A6108		Post	Direct Selection	Direct				990.00	1,005.96	Under Implementati on		2021-06-15	2020-06-16	2021-06-20	2021-06-22				2021-07-25	2022-01-21
BT-WMD-239203-CO-Dir / Procurement of 4 numbers of laptops by SFED	TF / A6108		Post	Direct Selection	Direct				2,300.00	1,147.20	Under Implementati on		2021-06-15	2020-09-24	2021-06-20	2021-06-22				2021-07-25	2022-01-21
BT-WMD-239205-CO-Dir / Procurement of 3 numbers of GPS by SFED	TF / A6108		Post	Direct Selection	Direct				1,600.00	0.00	Under Implementati on		2021-06-15	2021-02-12	2021-06-20					2021-07-25	2022-01-21

BT-WMD-239206-CO-DIR / Procurement of 9 numbers of the external hard drive by FRMD for use in data management and data backup by FRMD	TF / A6108		Post	Direct Selection	Direct			600.00	58.55	Under Implementation					2021-06-15	2020-06-16	2021-06-20	2021-06-23								2021-07-25	2022-01-21	
BT-WMD-243067-CO-RFQ / Procurement of 23 numbers of laptops for NFI work by FRMD	TF / A6108		Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Canceled							2021-07-19									2021-09-13	2022-03-12	
BT-WMD-243068-CO-RFQ / Procurement of 1200 numbers of Muslim bag and Midline bags for NFI by FRMD	TF / A6108		Post	Request for Quotations	Open - National	Single Stage - One Envelope		2,100.00	0.00	Pending Implementation							2021-07-19									2021-09-13	2022-03-12	
BT-WMD-251434-CO-RFQ / Procurement of belt sander paper by UWICER	TF / A6108		Post	Request for Quotations	Open - National	Single Stage - One Envelope		2,200.00	11.09	Under Implementation							2021-09-11	2021-09-14								2021-11-06	2022-05-05	
BT-WMD-251436-CO-RFQ / Procurement of mounting wood by UWICER	TF / A6108		Post	Request for Quotations	Open - National	Single Stage - One Envelope		933.00	0.15	Under Implementation							2021-09-11	2021-09-14								2021-11-06	2022-05-05	
BT-WMD-251437-CO-DIR / Procurement of tree ring software by UWICER	TF / A6108		Post	Direct Selection	Direct			200.00	0.00	Pending Implementation					2021-09-06		2021-09-11										2021-10-16	2022-04-14
BT-WMD-251594-CO-DIR / Procurement of lab consumables (Masking tape and Fevicol) by UWICER	TF / A6108		Post	Direct Selection	Direct			333.00	0.00	Under Implementation					2021-09-06	2021-07-07	2021-09-11										2021-10-16	2022-04-14
BT-WMD-251611-CO-DIR / Procurement of plastic straw by UWICER	TF / A6108		Post	Direct Selection	Direct			200.00	0.00	Pending Implementation					2021-09-06		2021-09-11										2021-10-16	2022-04-14
BT-WMD-258061-CO-RFQ / Procurement of 12 numbers of Laptop batteries by FRMD	TF / A6108		Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,416.00	0.00	Pending Implementation							2021-10-23										2021-12-18	2022-06-16
BT-WMD-239204-CO-DIR / Procurement of one number of projector by SFED	TF / A6108		Post	Direct Selection	Direct			1,200.00	0.00	Canceled					2021-06-15		2021-06-20										2021-07-25	2022-01-21
BT-WMD-258064-CO-DIR / Procurement of one number of Desktop computer by WMD	TF / A6108		Post	Direct Selection	Direct			895.00	0.00	Pending Implementation					2021-10-18		2021-10-23										2021-11-27	2022-05-26
BT-WMD-258059-CO-DIR / Procurement of 19 numbers of Laptop by FRMD	TF / A6108		Post	Direct Selection	Direct			17,093.00	0.00	Pending Implementation					2021-10-18		2021-10-23										2021-11-27	2022-05-26
BT-WMD-258827-CO-DIR / Procurement of plastic straws (4000 nos) by UWICER	TF / A6108		Post	Direct Selection	Direct			1,000.00	0.00	Pending Implementation					2021-10-21		2021-10-26										2021-11-30	2022-05-29
BT-WMD-270819-CO-RFQ / Procurement of 30 numbers of trekking boots to conduct NFI by FRMD	TF / A6108		Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,695.00	0.00	Pending Implementation							2022-01-01										2022-02-26	2022-08-25
BT-WMD-270821-CO-RFQ / Procurement of 30 numbers of sleeping bags and sleeping mat to conduct NFI by FRMD	TF / A6108		Post	Request for Quotations	Open - National	Single Stage - One Envelope		4,155.00	0.00	Pending Implementation							2022-01-01										2022-02-26	2022-08-25
BT-WMD-270823-CO-RFQ / Procurement of bag pack and ruck sack bag to conduct NFI by FRMD	TF / A6108		Post	Request for Quotations	Open - National	Single Stage - One Envelope		2,308.00	0.00	Pending Implementation							2022-01-01										2022-02-26	2022-08-25
BT-WMD-270825-CO-RFQ / Procurement of 30 numbers of field jackets to conduct NFI by FRMD	TF / A6108		Post	Request for Quotations	Open - National	Single Stage - One Envelope		2,308.00	0.00	Pending Implementation							2022-01-01										2022-02-26	2022-08-25
BT-WMD-270827-CO-RFQ / Procurement of 30 numbers of rain coats to conduct NFI by FRMD	TF / A6108		Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,155.00	0.00	Pending Implementation							2022-01-01										2022-02-26	2022-08-25
BT-WMD-270814-CO-DIR / Procurement of laptop and its accessories by WMD	TF / A6108		Post	Direct Selection	Direct			2,500.00	0.00	Pending Implementation					2021-12-27		2022-01-01										2022-02-05	2022-08-04
BT-WMD-272827-CO-DIR / Procurement of hard drive and accessories by WMD	TF / A6108		Post	Direct Selection	Direct			135.00	0.00	Pending Implementation					2022-01-17		2022-01-22										2022-02-26	2022-08-25
BT-WMD-272836-CO-DIR / Procurement of Chemical for laboratory analysis of NFI carbon samples (Potassium dichromate (500g) 70 units, Ethanol (500 l) 70 units, Sulphuric acid (2.5 l) 60 units, Nitrogen Gas (refill) - 5 cylinders, Acetylene gas (refill) - 5 cylinders by FRMD	TF / A6108		Post	Direct Selection	Direct			4,290.00	0.00	Pending Implementation					2022-01-17		2022-01-22										2022-02-26	2022-08-25
BT-WMD-272837-CO-DIR / Procurement of Chemical for laboratory analysis of NFI carbon samples (Phosphoric acid (2.5l) 30 units, Oxygen gas (4 cylinders), Nitrogen gas (2 cylinders), Helium gas (4 cylinders) by FRMD	TF / A6108		Post	Direct Selection	Direct			3,575.00	0.00	Pending Implementation					2022-01-17		2022-01-22										2022-02-26	2022-08-25

NON CONSULTING SERVICES																														
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BT-WMD-54249-NC-RFQ / Workshop with core working group on FREL	TF / 19030		Post	Request for Quotations	Limited	Single Stage – One Envelope		3,000.00	0.00	Canceled								2018-03-20										2018-05-15		2018-11-11
BT-WMD-76946-NC-RFQ / Training on LULUC using Object Based Image Classification for 10 officials (ITC, Netherlands) from National Land Commission.	TF / A6108		Post	Request for Quotations	Limited	Single Stage – One Envelope		35,294.12	0.00	Canceled								2018-12-05	2018-10-12									2019-01-30		2019-07-29
BT-WMD-76948-NC-RFQ / Training on MCDA – AHP for 8 officials in South Korea from National Land Commission	TF / A6108		Post	Request for Quotations	Limited	Single Stage – One Envelope		20,000.00	0.00	Canceled								2019-05-06	2019-05-29									2019-07-01		2019-12-28
BT-WMD-76949-NC-RFQ / LULUC validation training using GIS & web based GIS for surveyors, planners and survey engineers (Singapore) for 15 officials from National Land Commission.	TF / A6108		Post	Request for Quotations	Limited	Single Stage – One Envelope		37,963.24	0.00	Canceled								2019-06-06										2019-08-01		2020-01-28
BT-WMD-83781-NC-RFQ / Ex-country/overseas location yet to be finalized) capacity building on Carbon budgeting and allometric equation development for 5 officials from Ugyen Wangchuck Institute for Conservation and Environmental Research	TF / A6108		Post	Request for Quotations	Limited	Single Stage – One Envelope		7,650.00	0.00	Canceled								2019-01-06										2019-03-03		2019-08-30
BT-WMD-83784-NC-RFQ / Ex-country (overseas location yet to be finalized)capacity building on Dendrochronological Software application in tree-ring science for 2 Officials from Ugyen Wangchuck Institute for Conservation and Environmental Research	TF / A6108		Post	Request for Quotations	Limited	Single Stage – One Envelope		7,650.00	0.00	Canceled								2019-01-07										2019-03-04		2019-08-31
BT-WMD-86093-NC-RFQ / Workshop on Project Management and Leadership along with field visits at Industrial Advancement Academy of the Philippines in Manila for 10 officials from the SFED and WMD under Department of Forest and Park Services	TF / A6108		Post	Request for Quotations	Limited	Single Stage – One Envelope		23,076.00	868.59	Signed								2018-11-24	2018-12-06								2019-01-19	2018-12-12	2019-07-18	
BT-WMD-86094-NC-RFQ / Institutional visit to Community based forest enterprises initiatives along with field visits in Philippines/ Indonesia/ Myanmar for 3 officials from the Social Forestry & Extension Division under Department of Forest and Park Services	TF / A6108		Post	Request for Quotations	Limited	Single Stage – One Envelope		7,692.00	0.00	Canceled								2019-04-27										2019-06-22		2019-12-19
BT-WMD-88996-NC-RFQ / Workshop on Environmental text book for class 9 and 10 by Royal Education Council (REC)	TF / 19030		Post	Request for Quotations	Limited	Single Stage – One Envelope		33,000.00	69.35	Completed								2018-12-20	2018-12-23								2019-02-14	2018-12-26	2019-08-13	2019-01-18
BT-WMD-89246-NC-DIR / Ex-country (European institute)Capacity building on wood based technology for one officials from Royal Academy for a period of 3 to 6 months	TF / A6108		Post	Direct Selection	Direct			15,384.60	0.00	Canceled								2019-12-01	2019-12-06								2020-01-10		2020-07-08	
BT-WMD-89941-NC-RFQ / Training workshop on record keeping of procurement and budget discussions	TF / 19030		Post	Request for Quotations	Limited	Single Stage – One Envelope		10,000.00	0.00	Canceled								2018-12-19	2019-01-01									2019-02-13		2019-08-12
BT-WMD-94073-NC-DIR / Ex-country study tour at SK Incorporation Co. Limited Bangkok for 4 officials from Samtse Territorial Field Division under Department of Forest and Park Service	TF / A6108		Post	Direct Selection	Direct			7,152.00	0.00	Canceled								2019-01-20	2019-01-25									2019-03-01		2019-08-28
BT-WMD-92107-NC-DIR / Training on general budget, revenue and public expenditure management through development of multi-face curriculum for one Budget Assistant II under Finance Division, Ministry of Agriculture and Forest at South Asian Institute of Technology, Nepal	TF / A6108		Post	Direct Selection	Direct			3,278.00	0.00	Canceled								2019-02-18	2019-02-23									2019-03-30		2019-09-26

BT-WMD-95972-NC-RFQ / Consultative meeting with Association of Wood Based Industries, NRDCI, BBPL and Forest Divisions to discuss on guidelines on timber extraction and distribution modalities, issuance of forestry clearance for establishment of WBIs by FRMO	TF / A6108		Post	Request for Quotations	Limited	Single Stage - One Envelope		14,000.00	102.91	Completed										2019-01-30	2019-01-25					2019-03-27	2019-01-29	2019-09-23	2019-02-03
BT-WMD-95974-NC-RFQ / Visit to 6th International Trade Fair for Furniture Production Technologies, Woodworking Machinery, Tools, Fittings, Accessories, Raw Materials and Products at India expo center and Mart, Greater Noida, India from March 13-16 2019	TF / A6108		Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	278.05	Completed										2019-02-13	2019-02-25					2019-04-10	2019-02-26	2019-10-07	2019-03-18
BT-WMD-95975-NC-RFQ / Visit to ICIMOD Nepal by the field staffs under Tsirang & Dagan Forest Division, Department of Forests & Park Services to learn on forest management and related issues	TF / A6108		Post	Request for Quotations	Limited	Single Stage - One Envelope		18,400.00	0.00	Canceled										2019-01-30						2019-03-27		2019-09-23	
BT-WMD-95988-NC-DR / Ex-country training workshop for Development of a National Wetland inventory framework for Bhutan at Institute for Land, Water and Society (ILWS) in Oxford, UK for 3 officials from WMD, under Department of Forest and Park Services	TF / A6108		Post	Direct Selection	Direct			30,000.00	0.00	Canceled				2019-02-25						2019-03-02						2019-04-06		2019-10-03	
BT-WMD-96617-NC-RFQ / Budgeting & Accounting training for one official (REDD plus accountant) from MoAF at Philippines	TF / A6108		Post	Request for Quotations	Limited	Single Stage - One Envelope		3,790.00	0.00	Canceled										2019-02-20						2019-04-17		2019-10-14	
BT-WMD-76947-NC-RFQ / Exchange program/workshop @ Switzerland given similar landscape with Bhutan) for 8 officials from National Land Commission	TF / A6108		Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Canceled										2019-02-20	2019-04-15					2019-04-17		2019-10-14	
BT-WMD-96029-NC-RFQ / In-house Public consultation meeting for 35 participants and Printing of management plan for developing LFMP (Forest inventory for assessment of volume, basal area and number of tree per hectare) by Gyeleposhing Range Office under Mongar TFO	TF / A6108		Post	Request for Quotations	Limited	Single Stage - One Envelope		2,307.00	0.00	Canceled										2019-02-06						2019-04-03		2019-09-30	
BT-WMD-96024-NC-RFQ / In-country training on NWFP, SLMP and LFMP for 40 farmers by Mongar Territorial Field Division, under Department of Forest and Park Services.	TF / A6108		Post	Request for Quotations	Limited	Single Stage - One Envelope		4,615.00	0.00	Canceled										2019-02-06						2019-04-03		2019-09-30	
BT-WMD-96026-NC-RFQ / In-country training on power chainsaw operators for 40 farmers at Thensungling-jabab watershed by Mongar Territorial Field Division, under Department of Forest and Park Services.	TF / A6108		Post	Request for Quotations	Limited	Single Stage - One Envelope		3,077.00	0.00	Canceled										2019-02-06						2019-04-03		2019-09-30	
BT-WMD-96021-NC-RFQ / Awareness in-country meeting on forest fire, waste management, climate change and FNCR 2017 to 20 officials under Mongar Territorial Field Division, under Department of Forest and Park Services.	TF / A6108		Post	Request for Quotations	Limited	Single Stage - One Envelope		1,538.00	0.00	Canceled										2019-02-02						2019-03-30		2019-09-26	

CONSULTING FIRMS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
BT-WMD-136-CS-INDV / consultancy services for REDD+ study	TF / 19030		Prior	Quality And Cost-Based Selection	Open - International		108,000.00	0.00	Canceled	2016-06-05	2016-06-26	2016-08-09							2016-09-06	2016-10-06	2016-11-10	2017-02-20	2017-02-27	2017-05-18	2017-05-18	2017-12-15	2017-12-15	
BT-WMD-1790-CS-QBS / Consultancy on VES	TF / 19030		Prior	Quality Based Selection	Open - International		380,000.00	0.00	Canceled	2016-09-20	2016-10-11	2016-09-22	2016-11-24						2016-12-22	2016-10-17	2017-01-21	2017-09-15	2017-02-20	2017-03-27	2017-05-18	2018-03-27		
BT-WMD-2908-CS-QBS / Hiring of Consultant for work on SESA package	TF / 19030		Prior	Quality Based Selection	Open - International		380,000.00	318,600.00	Signed	2016-10-31	2016-11-21	2016-12-13	2017-01-04						2017-02-01	2017-03-03	2017-09-22	2017-04-02	2017-11-10	2017-05-07	2017-05-18	2018-05-07		
BT-WMD-2985-CS-QBS / Consultancy work on National REDD+ Strategy and Action Plan, Benefit Sharing and Fund mobilization	TF / 19030		Prior	Quality Based Selection	Open - International		150,000.00	0.00	Canceled	2016-11-04	2016-11-25			2017-01-08	2016-12-20				2017-02-05	2016-12-25	2017-03-07	2017-04-06	2017-05-11	2017-05-11	2018-05-11			

BT-WMD-4500-CS-QBS / Work package on VES	TF / 19030		Prior	Quality Based Selection	Open - International		380,000.00	214,517.00	Signed	2016-12-13		2016-12-13		2016-12-13		2016-12-13	2016-12-14	2016-12-21	2016-12-19	2017-11-01	2017-01-16	2017-02-28	2018-03-12			
BT-WMD-21286-CS-QCBS / Consultancy on FCRM	TF / 19030		Post	Quality And Cost-Based Selection	Open - National		70,000.00	0.00	Canceled	2017-07-24	2017-08-25	2017-08-14	2018-03-06	2017-09-27	2017-10-30		2017-10-25	2018-03-02	2017-11-24		2017-12-29	2018-02-02		2019-02-02		
WMD/47/2017-2018/06 / Feedback and Grievance Redress mechanism	TF / 19030		Post	Quality And Cost-Based Selection	Open - National		80,000.00	0.00	Canceled	2017-11-23	2017-08-25	2017-12-14	2018-05-05	2018-01-27	2017-11-20		2018-02-24	2017-12-25	2018-03-26		2018-04-30	2018-06-04		2019-06-04		
BT-WMD-52573-CS-FBS / Project Support Officer for REDD+ Secretariat	TF / 19030		Post	Fixed Budget Selection	Open - National		20,000.00	0.00	Canceled	2018-03-09		2018-03-30		2018-05-13			2018-06-10	2018-07-10		2018-08-14	2018-09-18		2019-09-18			
BT-WMD-52598-CS-QBS / Consultancy work on National REDD+ Strategy Package	TF / 19030		Post	Quality Based Selection	Open - International		150,000.00	156,838.00	Signed	2018-03-12	2016-10-25	2018-04-02	2018-03-29	2018-05-16	2016-12-09		2018-06-13	2016-12-25	2018-07-13	2017-01-02	2018-08-12	2017-01-02	2018-09-16	2017-04-24	2019-09-16	
BT-WMD-95517-CS-QCBS / Hiring of consulting firm for the developing the Feedback and Grievance redress Mechanism for REDD+ Program of Bhutan by WMD PIU	TF / A6108		Post	Quality And Cost-Based Selection	Open - National		70,000.00	36,693.55	Under Implementation	2019-03-04	2017-07-18	2019-03-25		2019-05-08	2017-10-30		2019-06-05	2017-12-25	2019-07-05	2019-01-07	2019-08-09	2019-01-07	2019-09-13	2019-05-13	2020-09-12	2021-09-20
BT-WMD-104942-CS-QBS / Hire Consultancy Firm to develop Spatial Decision Support System (SDSS) for DoFPS to assist in awarding forestry clearance by Forest Resources Management Division, DoFPS	TF / A6108		Post	Quality Based Selection	Open - National		150,000.00	0.00	Canceled	2019-03-30		2019-04-20		2019-06-03			2019-07-01	2019-07-31		2019-08-30	2019-10-04		2020-10-03			
BT-WMD-114391-CS-CQS / Hire Consultancy firm to develop a spatially-enabled knowledge base and a decision support system to support DoFPS in issuing forestry clearance in Bhutan by Forest Resource Management Division	TF / A6108		Prior	Consultant Qualification Selection	Open - International		101,900.00	152,234.00	Completed	2019-06-09	2019-06-28	2019-06-30	2019-07-09	2019-08-13	2019-11-06					2019-09-12	2019-12-03	2019-10-17	2019-12-16	2020-04-14	2021-06-30	
BT-WMD-138465-CS-CQS / Hiring of consultancy for carrying out assessment of plantations in the Country by SFED	TF / A6108		Post	Consultant Qualification Selection	Open - National		23,076.92	0.00	Canceled	2019-10-14		2019-11-04		2019-12-18						2020-01-17	2020-02-21		2020-08-19			
BT-WMD-89244-CS-QCBS / Hire consultant to conduct cost benefit analysis on Glulam & develop marketing strategies by Royal Academy	TF / A6108		Post	Consultant Qualification Selection	Open - National		8,307.70	0.00	Canceled	2019-12-01	2020-12-12	2019-12-22		2020-02-04						2020-03-05	2020-04-09		2020-10-06			
BT-WMD-169084-CS-CQS / Hiring of Consultancy for the development of Investment and Implementation Plan for the National REDD+ Strategy & Action Plan of Bhutan	TF / A6108		Prior	Consultant Qualification Selection	Open - National		80,000.00	96,790.83	Signed	2020-04-23	2020-05-02	2020-05-14	2020-05-04	2020-06-27	2020-10-02					2020-07-27	2020-10-09	2020-08-31	2020-11-03	2021-02-27		
BT-WMD-101028-CS-QCBS / Hiring of consultants for development of Green design for DoFPS Buildings by Forest Protection and Enforcement Division, DoFPS PIU	TF / A6108		Post	Quality And Cost-Based Selection	Open - National		36,153.85	0.00	Canceled	2019-05-15		2019-06-05		2019-07-19			2019-08-16	2019-09-15		2019-10-20	2019-11-24		2020-11-23			
BT-WMD-231616-CS-QCBS / Development of the Online Forestry Clearance and Permit System for the Department of Forests & Park Services	TF / A6108		Post	Quality And Cost-Based Selection	Open - National		26,700.00	0.00	Canceled	2021-05-02	2021-05-06	2021-05-23		2021-07-06			2021-08-03	2021-09-02		2021-10-07	2021-11-11		2022-11-11			
BT-WMD-234279-CS-CQS / Development of the Online Forestry Clearance and Permit System for the Department of Forests and Park Services	TF / A6108		Post	Consultant Qualification Selection	Open - National		26,700.00	0.00	Under Implementation	2021-05-14	2021-05-17	2021-06-04		2021-07-18	2021-06-09				2021-08-17		2021-09-21		2022-03-20			

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BT-WMD-137-CS-INDV / Consultancy work on Drivers study.	TF / 19030		Prior	Individual Consultant Selection	Open - National		130,000.00	130,125.00	Completed	2016-05-31		2016-05-31	2016-06-01	2016-06-05	2016-09-26	2016-07-10	2016-06-08	2017-01-06	2017-01-30
BT-WMD-1470-CS-CDS / Sole sourcing of FAO to develop FREL/MRV for FCPF REDD+ Readiness Program of Bhutan	TF / 19030		Prior	Direct Selection	Direct		210,000.00	260,500.00	Signed	2016-09-09		2016-09-19	2016-09-25			2016-11-23	2017-03-16	2017-05-22	
BT-WMD-21669-CS-INDV / Legal Consultant (National) for Safeguards	TF / 19030		Post	Individual Consultant Selection	Open		15,000.00	11,572.70	Completed	2017-07-24	2017-05-23	2017-09-11	2017-07-19	2017-10-02	2017-07-27	2017-11-06	2017-07-28	2018-05-05	2017-12-30
FRMD/R-PP/NFI/3/2017-2018/01 / Hiring of Experts for production of National Forestry Inventory report Volume II	TF / 19030		Post	Individual Consultant Selection	Direct		9,230.76	0.00	Canceled	2018-03-30		2018-04-09		2018-04-30		2018-06-04		2018-12-01	

BT-WMD-2378-CS-INDV / Consultancy on Grievance Redress Mechanism for REDD+	TF / 19030		Post	Individual Consultant Selection	Open			13,707.00	0.00	Canceled	2016-11-01	2016-10-07	2016-12-20		2017-01-10		2017-02-14		2017-08-13	
BT-WMD-66637-CS-INDV / Hiring of a National Consultant for evaluation & revision of National Community Forestry Strategy	TF / A6108		Post	Individual Consultant Selection	Open			26,000.00	22,816.40	Completed	2018-06-19		2018-08-07	2018-08-02	2018-08-28	2018-08-14	2018-10-02	2018-09-13	2019-03-31	2019-07-09
BT-WMD-71254-CS-INDV / Hiring of a National Consultant for review and revision of National Strategy for the development of Non-wood forest products in Bhutan	TF / A6108		Post	Individual Consultant Selection	Limited			30,000.00	16,711.93	Completed	2018-08-01	2018-08-30	2018-08-06	2018-10-19	2018-08-27	2018-11-23	2018-10-01	2018-11-27	2019-03-30	2019-10-31
BT-WMD-75647-CS-INDV / Hiring of Consultant for the evaluation and revision of the National Plantation Strategy for Bhutan, 2010 by Social Forestry Extension Division	TF / A6108		Post	Individual Consultant Selection	Limited			30,000.00	16,754.39	Completed	2018-09-15	2018-11-16	2018-09-20	2019-01-09	2018-10-11	2019-01-21	2018-11-15	2019-02-20	2019-05-14	2019-09-26
BT-WMD-89240-CS-CDS / Hire experts to conduct onsite training on joinery and erections by Royal Academy	TF / A6108		Post	Direct Selection	Direct			35,076.00	0.00	Under Implementation	2019-01-01	2019-08-30	2019-01-11				2019-03-17		2019-09-13	
BT-WMD-101029-CS-CDS / Hiring of consultants (Green e-solution) to enhance the FIRMS by Forest Resources Management Division, DoFPS PIU	TF / A6108		Post	Direct Selection	Direct			8,560.31	5,782.85	Signed	2019-02-25	2019-02-26	2019-03-07	2019-02-26			2019-05-11	2019-04-01	2019-11-07	
BT-WMD-142190-CS-INDV / Hiring of consultancy for carrying out Impact Assessment of Forest Plantations in the Country by SFED	TF / A6108		Post	Individual Consultant Selection	Open			14,085.00	15,618.16	Completed	2019-11-04	2019-11-12	2019-12-23	2020-02-12	2020-01-13	2020-03-02	2020-02-17	2020-03-10	2020-08-15	2020-06-16
BT-WMD-101032-CS-INDV / Hiring of individual consultant to carry out Gender assessment and action plan by WMD	TF / A6108		Post	Individual Consultant Selection	Open			20,000.00	0.00	Canceled	2019-05-02		2019-06-20		2019-07-11		2019-08-15		2020-02-11	
BT-WMD-101034-CS-INDV / Hiring of two individual consultants to develop proposal for mobilizing fund for REDD+ Strategy implementation by WMD	TF / A6108		Post	Individual Consultant Selection	Open			50,000.00	0.00	Canceled	2019-05-02		2019-06-20		2019-07-11		2019-08-15		2020-02-11	
BT-WMD-105276-CS-CDS / Hiring consultant Professor Timothy Gordon Gregoire from Yale University, USA for a period of 3-6 months, to provide technical assistance and development of re measurement guidelines for plots unable to relocate in future inventory by FRMD	TF / A6108		Post	Direct Selection	Direct			17,000.00	0.00	Canceled	2019-03-20		2019-03-30				2019-06-03		2019-11-30	
BT-WMD-101039-CS-INDV / Hiring of one National Legal Consultant to support international consultancy work on SES and ESMF by WMD	TF / 19030		Post	Individual Consultant Selection	Open			15,000.00	0.00	Canceled	2019-02-28	2017-05-01	2019-04-18		2019-05-09		2019-06-13		2019-12-10	
BT-WMD-208283-CS-INDV / Hire of consultant to conduct cost benefit analysis on Glutam & develop marketing strategies by Royal Academy	TF / A6108		Post	Individual Consultant Selection	Open			18,000.00	11,486.63	Under Implementation	2020-12-14	2021-02-18	2021-02-01	2021-01-05	2021-02-22	2021-01-12	2021-03-29		2021-09-25	
BT-WMD-101024-CS-CDS / Hiring of services of two experts from United State Department of Agriculture (USDA), Forest Service and Red Castle Resource to develop SOP for MTBS by Forest Protection and Enhancement Division, DoFPS PIU	TF / A6108		Post	Direct Selection	Direct			14,054.00	0.00	Canceled	2019-05-21		2019-05-31				2019-08-04		2020-01-31	
BT-WMD-159764-CS-CDS / Hire expert to conduct onsite training wood preservation or onsite training on use of less preferred timber species by UWICER	TF / A6108		Post	Direct Selection	Direct			8,572.00	0.00	Canceled	2020-03-31		2020-04-10				2020-06-14		2020-12-11	