



Social Safety Net Project (P124015)

Western and Central Africa | Burkina Faso | Social Protection & Jobs Global Practice |
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 19 | ARCHIVED on 19-May-2022 | ISR51256 |

Implementing Agencies: Ministere de l'Economie, des Finances et du Developpement, Burkina Faso, Conseil National pour la Protection Sociale, Ministry of National Solidarity and Humanitarian Action

Key Dates

Key Project Dates

Bank Approval Date: 23-Apr-2014

Effectiveness Date: 26-Sep-2014

Planned Mid Term Review Date: 30-Sep-2016

Actual Mid-Term Review Date: 12-Dec-2016

Original Closing Date: 31-Aug-2019

Revised Closing Date: 31-Mar-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective (PDO) is to provide income support to poor households and to lay the foundations for a basic safety net system in Burkina Faso.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The PDO is to increase access of poor and vulnerable households to safety nets and to lay the foundations for an adaptive safety net system in Burkina Faso.

Components Table

| Name |
|---|
| Cash transfers and awareness program for poor and vulnerable households:(Cost \$157.00 M) |
| Laying the foundations for an adaptive national safety net system:(Cost \$17.40 M) |
| Project management:(Cost \$14.10 M) |
| Productive Labor-Intensive Public Works (LIPW) Program:(Cost \$7.50 M) |
| Contingent Emergency Response |

Overall Ratings

| Name | Previous Rating | Current Rating |
|--------------------------------------|--|--|
| Progress towards achievement of PDO | <input type="checkbox"/> Moderately Satisfactory | <input type="checkbox"/> Moderately Satisfactory |
| Overall Implementation Progress (IP) | <input type="checkbox"/> Moderately Satisfactory | <input type="checkbox"/> Moderately Satisfactory |
| Overall Risk Rating | <input type="checkbox"/> Moderate | <input type="checkbox"/> Moderate |

Implementation Status and Key Decisions

English



The cash transfer cycles have been continued in two regions already supported by the project (Nord and Boucle du Mouhoun). In the selected communes, households are receiving 35,000 CFA per quarter over a period of three years as well as accompanying measures for early childhood development. In addition, in accordance with the government's request, the beneficiaries also include internally displaced persons based selected according to the same vulnerability criteria as the host population. In March 2022, 32,404 recipients received the regular cash transfer but cash transfers in the Centre Nord region have been delayed so far. Beginning in June 2022, the project aims to support additional vulnerable households in the Centre and Sahel regions, as well as additional communes in the Boucle du Mouhoun Region (this last area will be supported by financing from the Emergency Local Development and Resilience Project - PUDTR). In addition, the project plans to support the national response plan to food and nutrition insecurity with shock-response cash transfers during the 2022 lean season.

Français

Les cycles de transferts monétaires ont continué dans 2 régions déjà appuyés par le projet (Nord et Boucle du Mouhoun). Dans les communes concernées, les ménages sélectionnés bénéficient d'un appui pendant trois ans de 35.000 FCFA par trimestre ainsi que de mesures d'accompagnement pour le développement de la petite enfance. De plus, conformément à la demande du gouvernement, les bénéficiaires incluent également des déplacés internes sélectionnés selon les mêmes critères de vulnérabilité que la population hôte. En mars 2022, 32 404 bénéficiaires ont reçu le transfert monétaire régulier mais les transferts monétaires dans la région Centre Nord n'ont pas pu avoir lieu pour l'instant. A partir de juin 2022 il est prévu d'appuyer des ménages vulnérables additionnelles dans la région du Centre et la région du Sahel ainsi que dans des communes supplémentaires de la Boucle du Mouhoun (cette dernière zone est financée grâce au Projet d'Urgence de Développement Territorial et de Résilience - PUDTR). De plus, le projet prévoit d'appuyer le plan national de réponse à l'insécurité alimentaire et nutritionnelle avec des transferts monétaires de réponse aux chocs pendant la période de soudure 2022.

Risks

Systematic Operations Risk-rating Tool

| Risk Category | Rating at Approval | Previous Rating | Current Rating |
|--|--------------------|--------------------------------------|--------------------------------------|
| Political and Governance | -- | <input type="checkbox"/> Substantial | <input type="checkbox"/> Substantial |
| Macroeconomic | -- | <input type="checkbox"/> Moderate | <input type="checkbox"/> Moderate |
| Sector Strategies and Policies | -- | <input type="checkbox"/> Moderate | <input type="checkbox"/> Moderate |
| Technical Design of Project or Program | -- | <input type="checkbox"/> Moderate | <input type="checkbox"/> Moderate |
| Institutional Capacity for Implementation and Sustainability | -- | <input type="checkbox"/> Moderate | <input type="checkbox"/> Moderate |
| Fiduciary | -- | <input type="checkbox"/> Substantial | <input type="checkbox"/> Substantial |
| Environment and Social | -- | <input type="checkbox"/> Substantial | <input type="checkbox"/> Moderate |
| Stakeholders | -- | <input type="checkbox"/> Moderate | <input type="checkbox"/> Moderate |
| Other | -- | <input type="checkbox"/> Moderate | <input type="checkbox"/> Moderate |
| Overall | -- | <input type="checkbox"/> Moderate | <input type="checkbox"/> Moderate |

Results

PDO Indicators by Objectives / Outcomes



| Increase access of poor and vulnerable households to safety nets | | | | |
|--|---|-------------------|------------------|--------------|
| ▶ The share of households benefitting from the cash transfers who belong to the 2 poorest quintiles (Percentage, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 76.60 | 76.60 | 60.00 |
| Date | 30-Oct-2019 | 12-Oct-2021 | 31-Mar-2022 | 29-Mar-2024 |
| Comments: | Measures targeting effectiveness of the CT program. | | | |
| ▶ Direct project beneficiaries (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 1,065,186.00 | 1,065,186.00 | 1,210,000.00 |
| Date | 01-Sep-2014 | 12-Oct-2021 | 31-Mar-2022 | 29-Mar-2024 |
| Comments: | Direct beneficiaries are people or groups who directly derive benefits from an intervention. No additional beneficiaries has been included in the project during the period of this ISR. | | | |
| □ Female beneficiaries (Percentage, Custom Supplement) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 53.14 | 53.14 | 50.00 |
| Lay the foundations for an adaptive safety net system in Burkina Faso | | | | |
| ▶ The definition and publication of a targeting mechanism, used by the CT program and adoptable for other programs (Yes/No, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | No | Yes | Yes | Yes |
| Date | 01-Sep-2014 | 12-Oct-2021 | 31-Mar-2022 | 29-Mar-2024 |
| Comments: | An effective targeting mechanism is: capable of selecting poor beneficiaries, accepted by the community, cost-effective in targeting beneficiaries | | | |
| ▶ Households with information registered in the Social Registry with data sharing protocols available for social programs (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 119,983.00 | 128,970.00 | 400,000.00 |
| Date | 01-Sep-2014 | 05-Feb-2021 | 31-Mar-2022 | 29-Mar-2024 |
| Comments: | The increase is due to the inclusion of the final results of future beneficiaries targeted in the region of Centre (8,987).The Government will have to confirm that the beneficiary of the project will be included in the Social Registry. | | | |



Intermediate Results Indicators by Components

| Cash transfers and awareness program for poor and vulnerable households | | | | |
|--|--|-------------------|------------------|-------------|
| ▶ The per capita consumption level of the households benefitting from the cash transfers (% increase) (Percentage, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 15.00 |
| Date | 01-Sep-2014 | 12-Oct-2021 | 31-Mar-2022 | 29-Mar-2024 |
| Comments: | Baseline and endline per capita consumption will be measured by the upcoming impact evaluation. | | | |
| ▶ Timely transfer of cash benefits (Percentage, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 56.00 | 67.00 | 80.00 |
| Date | 01-Sep-2014 | 12-Oct-2021 | 31-Mar-2022 | 29-Mar-2024 |
| Comments: | Of the three basic payments (Boucle du Mouhoun, Centre Nord and Nord), two payments (Boucle du Mouhoun and Nord regions) have been made on time. | | | |
| ▶ Beneficiary households participating in accompanying measures (Percentage, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 75.00 |
| Date | 01-Sep-2014 | 12-Oct-2021 | 31-Mar-2022 | 29-Mar-2024 |
| Comments: | As of May 2022, the accompanying measures did not resume. The NGO's recruitment is finalized and will enable the launch of the accompanying measures in the new areas of intervention. | | | |
| ▶ Direct project beneficiaries of the core cash transfer benefit (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 997,998.00 | 997,998.00 | 880,000.00 |
| Date | 01-Sep-2014 | 12-Oct-2021 | 31-Mar-2022 | 29-Mar-2024 |
| ▶ Direct beneficiaries of the adaptive cash transfer benefit (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 483,263.00 | 483,263.00 | 334,300.00 |



| | | | | |
|---|---|-------------------|------------------|-------------|
| Date | 01-Sep-2014 | 12-Oct-2021 | 31-Mar-2022 | 29-Mar-2024 |
| Comments: | No new adaptative cash transfer done | | | |
| ► Percentage of participating mothers whose children followed good nutritional age-appropriate practice (Percentage, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 80.00 |
| Date | 01-Sep-2014 | 12-Oct-2021 | 31-Mar-2022 | 29-Mar-2024 |
| Comments: | This activity is late. Planned to be done early in the first quarter 2022, the implementation of awareness activities on good nutritional practices will finally take place at the beginning of the second half of 2022 | | | |
| ► Beneficiaries of the productive measure package (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 15,694.00 | 15,694.00 | 20,000.00 |
| Date | 12-Nov-2014 | 12-Oct-2021 | 31-Mar-2022 | 31-Mar-2023 |
| □ Beneficiaries of the productive measure package - refugees (Number, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 1,000.00 |
| Date | 30-Apr-2021 | 12-Oct-2021 | 31-Mar-2022 | 31-Mar-2024 |

| | | | | |
|--|---|-------------------|------------------|-------------|
| Laying the foundations for an adaptive national safety net system | | | | |
| ► Payment system operational (Yes/No, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | No | Yes | Yes | Yes |
| Date | 01-Sep-2014 | 12-Oct-2021 | 31-Mar-2022 | 29-Mar-2024 |
| Comments: | Three framework contracts have been signed with the main mobile payment operators and enable to timely deliver anywhere in the country. | | | |
| ► Institutional coordinating mechanism functioning (Yes/No, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | No | No | No | Yes |
| Date | 01-Sep-2014 | 12-Oct-2021 | 31-Mar-2022 | 29-Mar-2024 |



Comments: Even if there is no clear institutional coordination mechanism in place, progress is being made in the adoption of social registry which should also enhance the coordination when deployed and effectively used by programs.

► Establishment of a temporary shock-response benefit, with well-defined operational parameters based on shock data (Yes/No, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | No | Yes | Yes | Yes |
| Date | 01-Sep-2014 | 12-Oct-2021 | 31-Mar-2022 | 29-Mar-2024 |

Project management

► Frequency of publication of monitoring reports (Months, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 6.00 | 6.00 | 6.00 |
| Date | 01-Sep-2014 | 12-Oct-2021 | 31-Mar-2022 | 29-Mar-2024 |

Comments: Qualitative reports are timely produced and transmitted.

► Cash transfer program management expenses as share of total cash transfer program expenses (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 8.69 | 19.24 | 35.00 |
| Date | 01-Sep-2014 | 12-Oct-2021 | 31-Mar-2022 | 29-Mar-2024 |

Comments: The fluctuation trend of the indicators is maintained but with larger variations explained by the low level of cash transfer expenditures in the first quarter

► Government contribution to safety net programs (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 1.46 | 1.46 | 24.00 |
| Date | 01-Sep-2014 | 12-Oct-2021 | 31-Mar-2022 | 29-Mar-2024 |

Comments: As of April 30, 2022, the project has not received additional national counterpart funds.

Productive Labor-intensive Public Works

► LIPW participants (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|--|----------|-------------------|------------------|------------|
|--|----------|-------------------|------------------|------------|



| | | | | |
|--|---|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 8,500.00 |
| Date | 29-Nov-2019 | 12-Oct-2021 | 31-Mar-2022 | 29-Mar-2024 |
| Comments: | The implementation of LIPW has been canceled due to security issues in the implementation area. | | | |
| □ LIPW participants - refugees (Number, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 1,800.00 |
| Date | 24-Apr-2020 | 12-Oct-2021 | 31-Mar-2022 | 29-Mar-2024 |
| ▶ Number of work days generated in rural LIPW (Days, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 510,000.00 |
| Date | 29-Nov-2019 | 12-Oct-2021 | 31-Mar-2022 | 29-Mar-2024 |
| Comments: | The implementation of LIPW has been canceled due to security issues in the implementation area. | | | |
| ▶ Number of work days generated in urban LIPW (Days, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 510,000.00 |
| Date | 29-Nov-2019 | 12-Oct-2021 | 31-Mar-2022 | 29-Mar-2024 |
| Comments: | The implementation of LIPW has been canceled due to security issues in the implementation area. | | | |
| ▶ LIPW participants that have saved to receive a matching grant (Percentage, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 50.00 |
| Date | 29-Nov-2019 | 12-Oct-2021 | 31-Mar-2022 | 29-Mar-2024 |
| Comments: | The implementation of LIPW has been canceled due to security issues in the implementation area. | | | |
| ▶ Number of LIPW beneficiaries who received basic literacy course and/or training in life skills (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 8,500.00 |
| Date | 29-Nov-2019 | 12-Oct-2021 | 31-Mar-2022 | 29-Mar-2024 |
| Comments: | The implementation of LIPW has been canceled due to security issues in the implementation area. | | | |



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General/ not related to a specific component


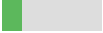



► Grievances addressed within set timeframe as per project GRM (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-----------|---|-------------------|------------------|-------------|
| Value | 0.00 | 99.00 | 100.00 | 80.00 |
| Date | 31-Jan-2019 | 12-Oct-2021 | 31-Mar-2022 | 29-Mar-2024 |
| Comments: | All complaints which were registered, were timely resolved. | | | |

Performance-Based Conditions

Data on Financial Performance

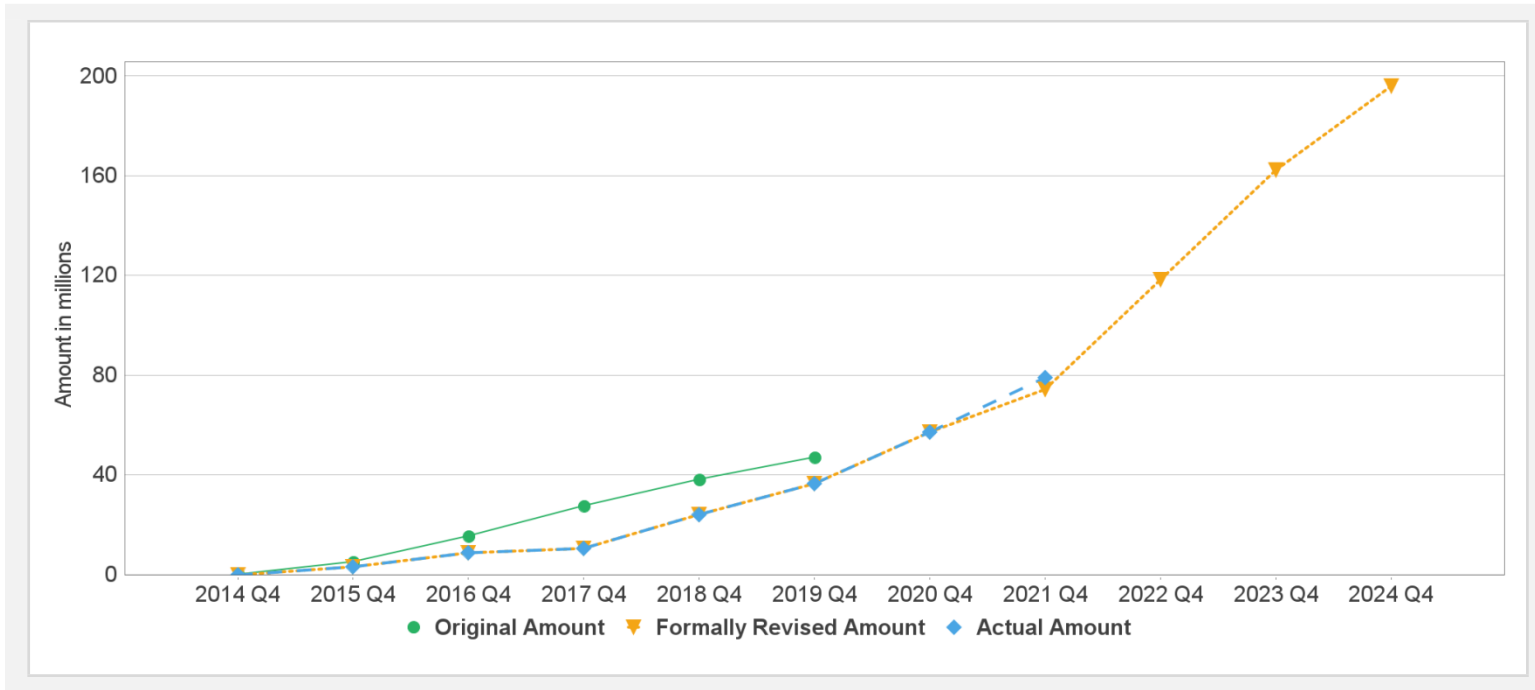
Disbursements (by loan)

| Project | Loan/Credit/TF | Status | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | | % Disbursed |
|---------|----------------|-----------|----------|----------|---------|-----------|-----------|-------------|---|-------------|
| P124015 | IDA-54290 | Closed | USD | 50.00 | 50.00 | 0.00 | 45.15 | 0.00 |  | 100% |
| P124015 | IDA-64340 | Effective | USD | 7.00 | 7.00 | 0.00 | 1.46 | 5.67 |  | 20% |
| P124015 | IDA-D4760 | Effective | USD | 93.00 | 93.00 | 0.00 | 41.91 | 52.40 |  | 44% |
| P124015 | TF-A3975 | Closed | USD | 6.00 | 6.00 | 0.00 | 6.00 | 0.00 |  | 100% |
| P124015 | TF-B5311 | Effective | USD | 10.00 | 10.00 | 0.00 | 9.79 | 0.21 |  | 98% |

Key Dates (by loan)

| Project | Loan/Credit/TF | Status | Approval Date | Signing Date | Effectiveness Date | Orig. Closing Date | Rev. Closing Date |
|---------|----------------|-----------|---------------|--------------|--------------------|--------------------|-------------------|
| P124015 | IDA-54290 | Closed | 23-Apr-2014 | 17-Jun-2014 | 26-Sep-2014 | 31-Aug-2019 | 31-Aug-2020 |
| P124015 | IDA-64340 | Effective | 29-May-2019 | 19-Jun-2019 | 31-Oct-2019 | 31-Mar-2024 | 31-Mar-2024 |
| P124015 | IDA-D4760 | Effective | 29-May-2019 | 19-Jun-2019 | 31-Oct-2019 | 31-Mar-2024 | 31-Mar-2024 |
| P124015 | TF-A3975 | Closed | 07-Dec-2016 | 27-Jan-2017 | 04-Apr-2017 | 30-Jun-2018 | 31-Dec-2019 |
| P124015 | TF-B5311 | Effective | 23-Mar-2021 | 06-May-2021 | 04-Aug-2021 | 31-Mar-2024 | 31-Mar-2024 |

Cumulative Disbursements



Restructuring History

Level 2 Approved on 01-Jun-2018 ,Level 2 Approved on 27-Sep-2019

Related Project(s)

P160371-Additional Financing for Social Safety Net Project ,P169252-Scale-Up and Responding to the needs of Refugees and Host Communities ,P173284-Adaptive Shock-Responsive Cash Transfers to Affected Regions ,P173335-THIRD ADDITIONAL FINANCING FOR THE SOCIAL SAFETY NET PROJECT