

PROCUREMENT PLAN (Textual Part)

Project information: *Djibouti, Education Emergency Response to COVID-19 P-174128]*

Project Implementation agency: Ministry of National Education and Vocational Training (MENFOP) - Ministère de l'Education Nationale et de la Formation Professionnelle.

Date of the Procurement Plan: September 2, 2020

Period covered by this Procurement Plan: September 2020 to December 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***Loi N 53/AN/08/6ème L portant nouveau code des marches publics***, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: is not applicable;

Works: is not applicable

Other Relevant Procurement Information.

Procurement in Situations of Urgent Need of Assistance.

PROCUREMENT PLAN Djibouti : Education Emergency Response to COVID-19

General Information

Country: Djibouti **Bank's Approval Date of the Original Procurement Plan:** 2020-09-10
Revised Plan Date(s): (comma delineated, leave blank) 2022-09-26
Project ID: P174128 **GPN Date:**
Project Name: Education Emergency Response to COVID-19
Loan / Credit No.: TF / B4773, /
Executing Agency: Ministère de l'Éducation

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
002 / Réhabilitation et mise en conformité des latrines des écoles.	/		A posteriori	Demande de prix	Limited	Single Stage - One Envelope				480,649.88	Achévé							2020-09-19	2021-03-10							2020-11-10	2021-09-19	2021-02-08	2021-09-19		
25 / Équipements et réhabilitation mineure des CRP.	TF / B4773	Component 3: Strengthening resilience of the education sector to respond to emergencies.	A posteriori	Demande de prix						97,105.07	Achévé								2021-04-16	2021-09-23							2021-06-11	2021-11-24	2021-12-09	2021-11-25	
31.B / Renforcement de capacités de la chaîne éducative, Aménagement des 3 studios pour les cours à distance, formation et autres interventions.	TF / B4773	Component 3: Strengthening resilience of the education sector to respond to emergencies.	A posteriori	Demande de prix	Limited	Single Stage - One Envelope				0.00	Annulé																	2021-08-22			
21.C / Renforcement de capacités de la chaîne éducative, Aménagement des 3 studios pour les cours à distance, formation et autres interventions.	TF / B4773	Component 1: Improving the access to and quality of remote learning.	A posteriori	Passation de marché de gré à gré	Direct				National Procurement Document - 1 Envelope process (Non Bank SPD)	254,961.41	Achévé					2021-08-29	2022-01-06		2021-09-03	2021-09-01							2021-10-08	2022-01-11	2022-04-06	2022-02-06	
02.2 / Travaux supplémentaires pour la réhabilitation des latrines à l'école de Boulou (Activité liée à l'activité 002 "Réhabilitation et mise en conformité des latrines des écoles")	TF / B4773	Component 2: Supporting healthy and safe re-opening of schools.	A posteriori	Passation de marché de gré à gré	Direct				National Procurement Document - 1 Envelope process (Non Bank SPD)	9,599.67	Achévé					2021-12-08	2021-08-01		2021-12-13	2021-09-01							2022-01-17	2021-11-07	2022-04-17	2022-02-01	
002.1 / Réhabilitation en mise en conformité des latrines: phase 2	TF / B4773	Component 2: Supporting healthy and safe re-opening of schools.	A posteriori	Demande de prix	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank SPD)	0.00	En attente d'exécution									2022-04-01								2022-05-06	2022-06-20		
25.2 / Réhabilitation mineure des CRP PHASE 2	TF / B4773	Component 3: Strengthening resilience of the education sector to respond to emergencies.	A posteriori	Demande de prix	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank SPD)	0.00	En attente d'exécution																		2022-05-31	2022-06-30	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion												
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual													
001 / Acquisition des équipements informatiques et de reprographie	TF / B4773	Component 1: Improving the access to and quality of remote learning.	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		208,192.72	Signé								2020-09-09	2020-09-02							2020-10-07	2020-10-13	2021-01-05	2020-10-14										
1.02 / Développement, impression et distribution et achat de matériel didactique (telles que brochures, livres).	TF / B4773	Component 1: Improving the access to and quality of remote learning.	A posteriori	Passation de marché de gré à gré	Direct			0.00	En attente d'exécution					2020-03-21													2020-05-16		2020-06-15									
24 / Achat des matériels informatiques à l'usage des élèves.	TF / B4773	Component 3: Strengthening resilience of the education sector to respond to emergencies.	A posteriori	Appel d'offres	Open - International	Single Stage - One Envelope		709,057.89	Signé												2021-03-14	2021-05-04	2021-03-19				2021-04-30	2021-06-10	2021-05-30	2021-06-23	2021-07-04	2021-08-29	2021-11-01					
016.A / Acquisition des denrées alimentaires pour les cantines scolaires de la région d'Arta	TF / B4773	Component 2: Supporting healthy and safe re-opening of schools.	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		54,746.81	Achévé																		2021-04-30	2021-09-20	2021-10-27	2022-02-22								
016.B / Acquisition des denrées alimentaires pour les cantines scolaires de la région d'Ali-Sabeh	TF / B4773	Component 2: Supporting healthy and safe re-opening of schools.	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		45,361.62	Achévé																		2021-04-30	2021-09-20	2021-10-27	2022-01-06								
016.C / Acquisition des denrées alimentaires pour les cantines scolaires de la région de Dikhil	TF / B4773	Component 2: Supporting healthy and safe re-opening of schools.	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		102,766.49	Achévé																		2021-04-30	2021-09-20	2021-10-27	2022-01-19								
016.D / Acquisition des denrées alimentaires pour les cantines scolaires de la région de Tadjourah	TF / B4773	Component 2: Supporting healthy and safe re-opening of schools.	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		82,367.45	Achévé																		2021-04-30	2021-09-20	2021-10-27	2021-11-15								
016.E / Acquisition des denrées alimentaires pour les cantines scolaires de la région d'Obock	TF / B4773	Component 2: Supporting healthy and safe re-opening of schools.	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		42,701.87	Achévé																		2021-04-30	2021-09-20	2021-10-27	2022-01-19								
015 / Acquisition et distribution des kits scolaires	TF / B4773	Component 2: Supporting healthy and safe re-opening of schools.	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		180,985.86	Achévé																		2021-06-18	2021-07-08			2021-07-24	2021-10-06	2021-10-22	2021-12-06				
1.1 / Achat de matériel pour la préparation des cours de télévision, radio et de plateforme	TF / B4773	Component 1: Improving the access to and quality of remote learning.	A posteriori	Passation de marché de gré à gré	Direct			0.00	En attente d'exécution					2020-03-25													2020-05-04		2020-10-31									
21.A / Renforcement des capacités de la chaîne éducative (équipement et formation)	TF / B4773	Component 3: Strengthening resilience of the education sector to respond to emergencies.	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		0.00	Annulé																			2021-10-25		2021-12-09								
21.A2 / Renforcement des capacités de la chaîne éducative (équipement et formation).	TF / B4773	Component 3: Strengthening resilience of the education sector to respond to emergencies.	A posteriori	Appel d'offres	Open - National	Single Stage - One Envelope		122,763.69	Achévé																		2021-11-25	2021-09-05	2021-11-25		2021-01-06	2021-10-13	2022-02-05	2021-10-18	2022-03-12	2021-11-29	2022-09-08	2022-09-18
25.3 / Acquisition des équipements informatiques est mobiliers pour les CRP	TF / B4773	Component 3: Strengthening resilience of the education sector to respond to emergencies.	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		0.00	En attente d'exécution																					2022-05-15		2022-06-01		2022-06-22				

NON CONSULTING SERVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
1.04 / Moniteurs locaux (contractuels)	TF / B4773	Component 1: Improving the access to and quality of remote learning.	A posteriori	Passation de marché de gré à gré	Direct			0.00	En attente d'exécution					2020-03-22		2020-04-05								2020-05-03		2020-08-01	
45 / Connexion internet de l'école.	TF / B4773	Component 1: Improving the access to and quality of remote learning.	A posteriori	Passation de marché de gré à gré	Direct			0.00	En cours d'exécution					2022-04-24	2022-05-05	2022-04-29	2022-03-13							2022-05-07		2022-06-16	

CONSULTING FIRMS																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSULTANTS																					
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identify / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion				
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
013 / Recrutement d'un consultant national pour appuyer l'alphabétisation des familles des réfugiés	TF / B4773	Component 2: Supporting healthy and safe re-opening of schools.	A posteriori	Individuel	Limited		28,900.44	Achévé	2021-06-13	2021-06-20	2021-06-18	2021-07-04	2021-07-09	2021-10-27	2021-08-13	2021-11-21	2022-02-09	2022-09-18			
028 / Un plan d'apprentissage fondé sur des données probantes	TF / B4773	Component 3: Strengthening resilience of the education sector to respond to emergencies.	A posteriori	Individuel	Open		19,929.79	Achévé	2021-07-28	2021-07-23	2021-09-15	2021-08-11	2021-10-06	2021-10-12	2021-11-10	2021-10-14	2022-05-09	2022-06-06			
22 / Recrutement d'un consultant individuel pour "l'assistance technique pour la qualité de l'apprentissage à distance"	TF / B4773	Component 1: Improving the access to and quality of remote learning.	A posteriori	Individuel	Open		0.00	En cours d'exécution	2021-08-31	2021-08-31	2021-10-19		2021-11-02		2021-11-30		2022-01-29				
03 / Développement professionnel pour les enseignants, les conseillers pédagogiques, les formateurs et les inspecteurs sur la mise en œuvre efficace de diverses approches d'apprentissages à distance	TF / B4773	Component 1: Improving the access to and quality of remote learning.	A posteriori	Individuel	Open		0.00	En cours d'exécution	2021-09-30	2021-10-14	2021-10-26	2021-12-03	2021-11-09		2021-12-07		2022-01-21				
23 / Recrutement d'un consultant individuel pour mener des programmes de soutien psychosocial dans les écoles primaires et secondaires (livrements scolaires)	TF / B4773	Component 2: Supporting healthy and safe re-opening of schools.	A posteriori	Individuel	Open		56,702.70	Achévé	2022-01-26	2022-02-07	2022-03-02	2022-03-17	2022-03-09	2022-04-04	2022-04-06	2022-04-08	2022-06-15	2022-08-18			
46 / Recrutement d'un consultant international individuel pour l'évaluation finale du projet COVID-19	TF / B4773	Component 3: Strengthening resilience of the education sector to respond to emergencies.	A posteriori	Individuel	Open		0.00	En cours d'exécution	2022-05-05	2022-05-11	2022-05-22		2022-05-27		2022-06-06		2022-06-29				