

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan** [Original: April 3, 2015]: Revision 9 of Updated Procurement Plan, Mar 2, 2017]
2. **Date of General Procurement Notice:** October 2015
3. **Period covered by this procurement plan:** The procurement period of project covered from October 2015 to December 2017

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Type of Procurement	Prior Review Threshold US\$	Comments
1.	Works	Above USD 10M	All
2.	Goods	Above USD 2M	All

2. **Prequalification.** Bidders for more than US\$ 10 million shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Reference to (if any) Project Operational/Procurement Manual:** Project Operations Manual and SOPs for Procurement prepared by Planning and Development Department AJK, Provincial Disaster Management Authority Punjab and Punjab Irrigation Department.

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
3.	Consulting firms	Above USD 1M	All
4.	Individual Consultants	Above USD 0.3 M	All

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 500,000 equivalent per contract, may comprise entirely of national

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consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. *Any Other Special Selection Arrangements:* [None](#)

PROCUREMENT PLAN Pakistan : Disaster and Climate Resilience Improvement Project

General Information

Country: Pakistan Bank's Approval Date of the Original Procurement Plan: 2016-09-26
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-11-23)
 Project ID: P154036 GPN Date:
 Project Name: Disaster and Climate Resilience Improvement Project
 Loan / Credit No: IDA / 56860
 Executing Agency(ies) PIU DCRIP Punjab Irrigation Department

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
PK-PIU PID-2573-CW-RFB / Construction of Concrete-Convex Guide Wall Spur Tied with Mole Head Spur at RD 2+750 of Colony Protection Bund Downstream Left of Purjand Head Works	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems	Prior	Request for Bids	Open - National	Single Stage - One Envelope				1,216,893.10	Signed					2016-10-14	2016-10-21	2016-10-16					2016-11-27	2016-11-08	2016-12-27	2016-12-15	2017-01-31	2017-03-14	2017-05-30	
PK-PIU PID-2576-CW-RFB / Restoration Haveli Main Line RD 8+000 to RD 63+000 and its Allied Hydraulic Structures and Repairing of Escape Damaged During Flood 2014	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems	Prior	Request for Bids	Open - National	Single Stage - One Envelope				1,050,578.48	Signed					2016-10-14	2016-10-21	2016-10-15					2016-10-17		2016-11-16	2016-11-17	2016-12-21	2017-03-13	2017-04-19	
PK-PIU PID-2812-CW-RFB / Strengthening of River Training Works of Islam Headworks bringing to Design Parameters	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,782,637.54	Signed					2016-10-28	2016-10-27	2016-11-02					2016-12-06		2017-01-05	2016-12-23	2017-02-09	2017-03-15	2017-10-17	
PK-PIU PID-4943-CW-RFB / Restoration of Hassuwall Flood Bund along with its River Training Structures Damaged During Flood 2014.	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,719,676.85	Signed					2016-12-26	2016-11-22	2016-12-27					2017-01-26	2016-12-30	2017-02-25	2017-04-28	2017-04-01	2017-05-19	2017-09-28	
PK-PIU PID-4944-CW-RFB / Restoration of Lakhli Flood Bund and Protection of Defense Flood Bund along with its River Training Structures near Dab Kalan Town Damaged during Flood 2014.	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,537,951.60	Signed					2016-12-26	2016-11-23	2016-12-27					2017-01-26	2016-12-30	2017-02-25	2017-04-12	2017-04-01	2017-05-12	2017-09-28	
PK-PIU PID-4945-CW-RFB / Strengthening Left Flood Embankment of Link No.III RD.142+100 to 227+820.	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,762,156.85	Signed					2016-12-26	2016-12-06	2016-12-27					2017-01-26	2017-01-13	2017-02-25	2017-04-12	2017-04-01	2017-05-12	2017-08-29	
PK-PIU PID-6161-CW-RFQ / Installation of Glass and Aluminium Cabins and Vertical Window blinds in Office building	IDA / 56860	Component 3: Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope				5,153.47	Signed							2017-02-10	2017-02-08							2017-04-07	2017-03-07	2017-05-07		
PK-PIU PID-8839-CW-RFB / STRENGTHENING, RAISING AND PROVIDING GOOD EARTH COVER OVER EXTENSION MINCHIN FLOOD BUND RD 380+000 TO RD 501+000 AND RESTORATION OF ALLIED STRUCTURES	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope				4,137,665.98	Signed					2017-03-01	2017-02-24	2017-03-01	2017-03-08					2017-03-31	2017-03-31	2017-04-30	2017-08-21	2017-06-04	2017-09-11	2018-06-04
PK-PIU PID-43194-CW-RFB / RESTORATION OF 1ST DEFENSE BUND RD 0+000 TO RD 23+000 LHS RIGHT BANK OF TALUNSA BARRAGE	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope				603,379.67	Signed					2018-01-10	2018-01-10	2018-01-10	2018-01-18					2018-02-12	2018-02-12	2018-03-14	2018-06-21	2018-04-18	2018-08-01	2018-11-14
PK-PIU PID-43195-CW-RFB / REHABILITATION AND UPGRADEMENT OF FAKHAR FLOOD BUND RD 10+600 TO 25+300	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,028,233.33	Signed					2018-01-10	2018-01-10	2018-01-10	2018-01-18					2018-02-12	2018-02-12	2018-03-14	2018-05-02	2018-04-18	2018-07-05	2019-01-13
PK-PIU PID-43199-CW-RFB / REHABILITATION AND UPGRADEMENT OF ROJHAN FLOOD BUND RD 0+000 TO RD 61+250	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,142,311.04	Signed					2018-01-10	2018-01-10	2018-01-10	2018-01-18					2018-02-12	2018-02-12	2018-03-14	2018-06-04	2018-04-18	2018-07-05	2018-12-24
PK-PIU PID-43207-CW-RFB / REHABILITATION AND UPGRADEMENT OF RIVER TRAINING WORKS BALLEKI HEADWORKS	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope				7,378,851.59	Signed					2018-01-10	2018-01-10	2018-01-10	2018-01-18					2018-02-12	2018-02-12	2018-03-14	2018-06-21	2018-04-18	2018-07-10	2019-04-18
PK-PIU PID-72902-CW-RFB / Rehabilitation and Upgradation of Chinlot Flood Bund RD 0+000 to 88+500	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,270,860.51	Signed					2018-08-06	2018-08-03	2018-08-06	2018-08-06					2018-09-07	2018-09-07	2018-10-07	2018-09-28	2018-11-11	2018-10-10	2019-08-08
PK-PIU PID-84228-CW-RFB / Restoration of Hassuwall Flood Bund Along With its River Training Structures Damaged During Flood 2014 (Additional Works Listing of Hassuwall Distributary)	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Canceled					2018-10-30	2018-10-07	2018-10-31					2018-11-15	2018-11-15	2018-12-15	2018-12-07	2019-01-19		2019-05-19	

3/16/2016 / Interim PMIC	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems	Prior	Direct Selection	Direct		384,409.88	Signed										2016-05-03	
PK-PIU PID-2568-CS-INDV / Social Safeguard Specialist	IDA / 56860	Component 3: Project Management	Prior	Individual Consultant Selection	Limited		18,607.76	Signed	2016-10-14	2016-10-21	2016-10-15	2016-09-28	2016-11-05	2016-11-24	2016-12-10	2016-12-01	2017-06-08		
PK-PIU PID-5959-CS-INDV / Environmental Specialist	IDA / 56860	Component 3: Project Management	Post	Individual Consultant Selection	Limited		2,047.51	Signed	2017-01-28	2016-10-21	2017-01-28	2017-01-17	2017-01-31	2017-01-19	2017-02-28	2017-01-31	2017-08-27		
PK-PIU PID-2569-CS-INDV / Environmental Specialist	IDA / 56860	Component 3: Project Management	Prior	Individual Consultant Selection	Limited		0.00	Canceled	2016-10-14	2016-10-21	2016-10-15	2017-01-17	2016-11-05		2016-12-10		2017-06-08		
PK-PIU PID-2570-CS-INDV / Monitoring and Evaluation Specialist	IDA / 56860	Component 3: Project Management	Prior	Individual Consultant Selection	Limited		0.00	Canceled	2016-10-14	2016-10-21	2016-10-15		2016-11-05		2016-12-10		2017-06-08		
PK-PIU PID-88524-CS-INDV / Social Safeguard Specialist	IDA / 56860	Component 3: Project Management	Post	Individual Consultant Selection	Limited		14,028.77	Signed	2018-11-28	2016-10-21	2018-11-29	2016-09-28	2018-12-20	2016-11-24	2019-01-24	2016-12-01	2019-07-23		
PK-PIU PID-2567-CS-INDV / Financial Management Specialist	IDA / 56860	Component 3: Project Management	Prior	Individual Consultant Selection	Limited		0.00	Canceled	2016-10-14	2016-10-21	2016-10-15	2016-10-07	2016-11-05		2016-12-10		2017-06-08		
PK-PIU PID-95221-CS-INDV / Contract Management Audit Expert	IDA / 56860	Component 3: Project Management	Post	Individual Consultant Selection	Limited		0.00	Under Implementation	2019-01-25	2019-03-04	2019-02-04		2019-03-07		2019-04-11		2019-07-10		
PK-PIU PID-5960-CS-INDV / Monitoring and Evaluation Specialist	IDA / 56860	Component 3: Project Management	Post	Individual Consultant Selection	Limited		0.00	Canceled	2017-01-28	2016-10-21	2017-01-28		2017-01-31		2017-02-28		2017-08-27		
PK-PIU PID-2565-CS-INDV / Procurement & Contract Specialist	IDA / 56860	Component 3: Project Management	Prior	Individual Consultant Selection	Limited		0.00	Canceled	2016-10-14	2016-10-21	2016-10-15	2016-10-07	2016-11-05		2016-12-10		2017-06-08		
PK-PIU PID-94827-CS-INDV / Monitoring and Evaluation Specialist	IDA / 56860	Component 3: Project Management	Post	Individual Consultant Selection	Limited		0.00	Under Implementation	2019-02-04	2019-03-04	2019-02-14		2019-03-18		2019-04-22		2019-10-19		
PK-PIU PID-94823-CS-INDV / Procurement Specialist	IDA / 56860	Component 3: Project Management	Post	Individual Consultant Selection	Limited		0.00	Under Implementation	2019-02-04	2019-03-04	2019-02-14		2019-03-18		2019-04-22		2019-10-19		