

PROCUREMENT PLAN (Textual Part)

Project information: INDIA: Nagaland: Enhancing Classroom Teaching and Resources (NECTAR)

Project Implementation agency: Department of School Education (DSE), Government of Nagaland

Date of the Procurement Plan: 02 April 2020

Period covered by this Procurement Plan: April 2020 - until publication of next revision

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, revised August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP. Most of the procurements will follow NCB procedure using Bank’s National Procurement Document.

National Procurement Arrangements: National competition for the procurement of goods, works and non-consulting services according to the established thresholds will be conducted in accordance with paragraphs 5.3 – 5.6 of Section V of the Regulations and the following provisions:

- a. Only the model bidding documents for National Competitive Procurement agreed with the GOI Task Force (and as amended for time to time), shall be used for bidding.
- b. Invitations to bid shall be advertised on a widely used website or electronic portal with free open access at least 30 days prior to the deadline for the submission of bids, unless otherwise agreed in the approved procurement

plan.

- c. No special preference will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders, state-owned enterprises, small-scale enterprises or enterprises from any given State.
- d. Except with the prior concurrence of the Bank, there shall be no negotiation of price with the bidders, even with the lowest evaluated bidder.
- e. GeM set-up by Ministry of Commerce, Government of India will be acceptable for procurement under Request for Quotations¹ method.
- f. At the Borrower's request, the Bank may agree to the Borrower's use, in whole or in part, of its electronic procurement system, provided that the Bank is satisfied with the adequacy of such system.
- g. Procurement will be open to eligible firms from any country. This eligibility shall be as defined under Section III of the Procurement Regulations. Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations.
- h. The Request for Bids/Request for Proposals document shall require that Bidders/Proposers submitting Bids/Proposals include a signed acceptance in the bid, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
- i. The Borrower shall use an effective complaints mechanism for handling procurement related complaints in a timely manner.
- j. Procurement Documents will include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety risks and impacts.

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: will be applicable for those contracts identified in the Procurement Plan table;

Works: Not applicable

Other Relevant Procurement Information.

Procurement Plan: The Implementing Agencies shall prepare a procurement plan and will submit to the Bank through STEP portal for all activities barring which special exemption given by the Bank for not using

¹ To the extent possible, competitive bidding/e-RA options will be used while using GeM

STEP. The approved procurement plan shall be automatically disclosed to the public through STEP portal.

Project Procurement Strategy for Development (PPSD): PPSD is under preparation by the Borrower and outcome of PPSD will be updated in the revised procurement plan.

Procurement Methods/Threshold

Procurement Approaches and Methods	Thresholds (US\$ equivalent)
Open international (Works)	Any value
Open national (Works)	Up to 40 million
Open international (goods, IT system, and non-consulting services)	Any value
Open national (goods, IT system, and non-consulting services)	Up to 10 million
National request for quotation (works, goods , IT & NCS)	Up to 100,000
Direct selection	No threshold; For goods/non-consulting services: According to paragraphs 6.8-6.10 of the Regulations; For consultants: According to paragraphs 7.13-7.15 of the Regulations
Shortlist of national consultants	Up to 800,000

Procurement prior-review thresholds. The World Bank will prior review the following contracts:

- (a) Works: All contracts more than US\$10 million equivalent
- (b) Goods and IT system: All contracts more than US\$2 million equivalent
- (c) Non-consulting services: All contracts more than US\$2 million equivalent
- (d) Consultants (Firms): All contracts >US\$1 million equivalent and
- (e) Consultants (Individual): All contracts >US\$300,000 equivalent
- (f) Irrespective of the contract value, the following procurement activities are subject to the Bank’s procurement prior review:

- procurement processes involving contract negotiations, as described in Section VI, paragraphs 6.34-36, of the Procurement Regulation for Borrowers
- competitive dialogue;
- sustainable procurement;
- selection of probity assurance providers, as described in Section III, paragraph 3.3 of the Procurement Regulations for Borrowers; and
- best and final offer.

Post Review: All contracts not subject to prior review by the World Bank will be subject to post review during the project's Implementation Support Missions (ISM) and/or special post review missions including missions by consultants hired by the Bank. The World Bank may conduct, at any time, independent procurement reviews of all the contracts financed under the loan. Also, if there are internal audits carried out for sample procurements, the Borrower may consult with the World Bank to include the Bank's requirements under the TOR for such audits, in which case the Bank will only review the internal audit reports.

Tentative Procurement plan (First 03 months)

	Description	Estimated Cost US\$	Duration of assignment in months	Bank Oversight	Selection Methods	Market Approach	Expected date of publication of IFB/ RFP	Ex da si of co
				(Prior/Post)				
1	SELECTION OF AN AGENCY FOR ESTABLISHING MANAGEMENT UNIT TO SUPPORT NAGALAND EDUCATION PROJECT - THE LIGHTHOUSE {"NAGALAND: ENHANCING CLASSROOM TEACHING AND RESOURCES" (NECTAR)}	1,000,000	5 years	Prior	QCBS	ICB	1-Apr-20	31 20

2	Office area revamp including computer, printer, internet for establishing PMU	100,000	2 months	Post	RFQ	National	20-Apr-20	31 20
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PROCUREMENT PLAN India : Nagaland: Enhancing Classroom Teaching and Resources

General Information
Country: India **Bank's Approval Date of the Original Procurement Plan:** 2020-04-02
Revised Plan Date(s): (comma delineated, leave blank 2022-07-25)
Project ID: P172213 **GPN Date:**
Project Name: Nagaland: Enhancing Classroom Teaching and Resources
Loan / Credit No.: / , IBRD / P5030, IBRD / 91850
Executing Agency: Department of School Education (DSE)

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
IN-DSE-24942-CW-RFQ / Renovation work such as toilets, painting, grill fixtures, and electrical work for PMU office	IBRD / 91850	Component 3 - Technical Assistance (TA)	Post	Request for Quotations	Open - National	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	34,500.00	31,115.89	Signed								2021-08-20										2021-09-27
IN-DSE-298226-CW-RFQ / Construction of PMU canteen	IBRD / 91850	Component 3 - Technical Assistance (TA)	Post	Request for Quotations	Open - National	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	23,000.00	0.00	Under Implementation								2022-06-14									2022-09-16	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
IN-DSE-208993-GO-RFQ / Purchase of workstations and furniture for the refurbishment and set up of PMU office	IBRD / P5030	Component 3 - Technical Assistance (TA)	Post	Request for Quotations	Open - National	Single Stage - One Envelope		60,000.00	57,296.82	Signed								2020-12-11											2021-01-10	
IN-DSE-210901-GO-RFQ / Purchase of IT peripherals for PMU	IBRD / P5030	Component 3 - Technical Assistance (TA)	Post	Request for Quotations	Open - National	Single Stage - One Envelope		35,000.00	31,376.83	Signed								2021-01-13											2021-01-31	
IN-DSE-220537-GO-RFQ / Purchase of 2 Nos. vehicles for PMU office	IBRD / 91850	Component 3 - Technical Assistance (TA)	Post	Request for Quotations	Open - National	Single Stage - One Envelope		36,000.00	0.00	Under Implementation								2021-02-23											2021-09-04	
IN-DSE-249482-GO-RFQ / Purchase of furniture for PMU office	IBRD / 91850	Component 3 - Technical Assistance (TA)	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,200.00	7,795.04	Signed								2021-08-20											2021-09-29	
IN-DSE-249488-GO-RFQ / Purchase of IT peripherals (Laptops, printers, inverters) for PMU office	IBRD / 91850	Component 3 - Technical Assistance (TA)	Post	Request for Quotations	Open - National	Single Stage - One Envelope		23,500.00	22,441.81	Signed								2021-08-20												2021-09-27
IN-DSE-249489-GO-RFQ / Purchase of workstation and chairs for PMU office	IBRD / 91850	Component 3 - Technical Assistance (TA)	Post	Request for Quotations	Open - National	Single Stage - One Envelope		37,500.00	35,751.62	Signed								2021-08-20												2021-09-27
IN-DSE-266617-GO-RFQ / Purchase of 2 MUV vehicles for PMU office	IBRD / 91850	Component 3 - Technical Assistance (TA)	Post	Request for Quotations	Open - National	Single Stage - One Envelope		40,000.00	0.00	Under Implementation								2021-12-04												2021-12-16
IN-DSE-266623-GO-RFQ / Purchase of 1 MUV vehicle for PMU office	IBRD / 91850	Component 3 - Technical Assistance (TA)	Post	Request for Quotations	Open - National	Single Stage - One Envelope		17,000.00	0.00	Under Implementation								2021-12-04	2021-12-03											2021-12-16
IN-DSE-299500-GO-RFQ / Procurement of furniture, carpet, window and door screens, video conferencing equipment, conference table and chairs, electricals	IBRD / 91850	Component 3 - Technical Assistance (TA)	Post	Request for Quotations	Open - National	Single Stage - One Envelope		25,000.00	0.00	Pending Implementation								2022-06-21												2022-08-12

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
IN-DSE-166916-CS-QCBS / SELECTION OF AN AGENCY FOR ESTABLISHING MANAGEMENT UNIT TO SUPPORT NAGALAND EDUCATION PROJECT - THE LIGHTHOUSE ("NAGALAND ENHANCING CLASSROOM TEACHING AND RESOURCES" (NECTAR))	/		Prior	Quality And Cost-Based Selection	Open - National		1,000,000.00	0.00	Canceled	2020-04-02	2020-04-07	2020-04-03		2020-04-12	2020-04-30			2020-04-16	2020-06-02	2020-04-16	2020-07-10	2020-04-24			2020-05-05		2026-04-30
IN-DSE-188822-CS-QCBS / Selection of an agency for establishing management unit to support "Nagaland Education Project - The Lighthouse" ("Nagaland: Enhancing Classroom Teaching and Resources (NECTAR)")	/		Prior	Quality And Cost-Based Selection	Open - International		2,000,000.00	1,351,660.31	Signed	2020-08-17	2020-08-17	2020-08-17	2020-08-19	2020-09-01	2020-09-01			2020-09-16	2020-09-14	2020-09-23	2020-09-30	2020-10-07	2020-11-11	2020-10-21	2020-12-09		2024-10-20
IN-DSE-254177-CS-QBS / Selection of an agency for providing technical support on strengthening governance and capacity building	IBRD / 91850	Component 2: Enhancing the Teaching and Learning Environment	Prior	Quality Based Selection	Open - International		7,500,000.00	0.00	Under Implementation	2021-09-22	2021-09-23	2021-09-23	2021-10-25	2021-10-15	2022-02-18			2021-11-17	2022-04-06	2021-11-24	2022-06-01	2021-11-25			2021-12-12		2026-03-31

IN-DSE-254179-CS-QBS / Selection of agency to review the Nagaland Class 10 High School Leaving Certificate (HSLC) and Class 12 Higher Secondary School Leaving Certificate (HSSLC) examinations and identify areas for strengthening	IBRD / 91850	Component 1: Improving System and School Management	Post	Quality Based Selection	Open - National		300,000.00	294,554.45	Signed	2021-09-22	2021-09-24	2021-09-23	2021-10-13	2021-10-15	2022-01-14			2021-11-17	2022-02-21	2021-11-24	2022-04-21	2021-11-25	2022-05-16	2021-12-12	2022-06-08	2022-08-31
IN-DSE-254180-CS-QBS / Selection of an agency to create and implement a communication and outreach plan for NECTAR strengthening	IBRD / 91850	Component 3 - Technical Assistance (TA)	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Under Implementation	2021-09-22	2021-09-23	2021-09-23	2021-10-13	2021-10-15	2022-03-10			2021-11-17		2021-11-24		2021-12-01		2021-12-17		2026-03-31
IN-DSE-263175-CS-QBS / Selection of agency to finalize and undertake Monitoring & Evaluation (M&E) of the Project Development Objective Indicators	IBRD / 91850	Component 1: Improving System and School Management	Post	Quality And Cost-Based Selection	Open - International		750,000.00	0.00	Under Implementation	2021-11-28	2021-11-29	2021-11-29	2022-01-22	2021-12-18	2022-04-18			2022-02-04	2022-05-31	2022-02-04	2022-06-24	2022-02-18		2022-03-05		2026-03-31
IN-DSE-277663-CS-QCBS / Selection of Agency or SI to design, setup, and maintain Teacher Attendance Monitoring System (TRANS) using facial recognition.	IBRD / 91850	Component 1: Improving System and School Management	Prior	Quality And Cost-Based Selection	Open - National		1,400,000.00	0.00	Under Implementation	2022-02-11	2022-02-15	2022-02-14	2022-03-01	2022-03-11	2022-05-09			2022-04-14	2022-06-09	2022-04-22	2022-07-21	2022-04-29		2022-05-10		2026-06-30
IN-DSE-303537-CS-QCBS / Selection of agency to conduct Holistic Site Assessment and Analysis for school complexes with a focus on infrastructure, topography & suitability for additional and new civil work	IBRD / 91850	Component 2: Enhancing the Teaching and Learning Environment	Post	Quality And Cost-Based Selection	Open - National		520,000.00	0.00	Pending Implementation	2022-07-12		2022-07-15		2022-08-01				2022-08-31		2022-09-05		2022-09-16		2022-09-28		2023-06-30

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-DSE-183955-CS-CDS / Hiring consultant for developing an Environmental and Social Management Framework	/		Post	Direct Selection	Direct		39,893.00	45,122.21	Signed	2020-07-17	2020-07-31	2020-07-27	2020-08-05			2020-09-30	2020-08-27	2021-03-29	
IN-DSE-190998-CS-CDS / Hiring of a consultant to lead the drafting and approval of the Project Implementation Manual (PIM)	IBRD / P5030	Component 3 - Technical Assistance (TA)	Post	Individual Consultant Selection	Direct		25,000.00	22,609.55	Signed	2020-09-03	2020-09-03	2020-09-04	2020-09-04	2020-09-05	2020-09-05	2020-09-08	2020-09-05	2020-10-31	
IN-DSE-254954-CS-CDS / Selection of an Internal Auditor to conduct internal checks and control and other necessary internal audit of the accounts as per general principles.	IBRD / 91850	Component 3 - Technical Assistance (TA)	Post	Direct Selection	Direct		250,000.00	0.00	Canceled	2021-09-26	2021-10-01	2021-09-28	2021-12-18			2021-10-08		2026-03-31	
IN-DSE-272585-CS-CDS / Selection of an Internal Auditor to conduct internal checks and control and other necessary internal audit of the accounts as per general principles.	IBRD / 91850	Component 3 - Technical Assistance (TA)	Post	Direct Selection	Direct		6,500.00	4,483.07	Signed	2022-01-11	2022-02-28	2022-01-13	2022-03-01			2022-02-01	2022-04-20	2022-06-30	