

PROCUREMENT PLAN (Textual Part)

Project information: Renewable Energy Development Project - P170236

Implementation agency: UGPE (*Unidade de Gestão de Projetos Especiais*)

Date of the Procurement Plan: November 20, 2020

Period covered by this Procurement Plan: November 20, 2020 - May 19, 2022

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used. ***“Not Applicable”***

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. ***“Not Applicable”***

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables ***“Not Applicable”***

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. ***“Not Applicable”***

Other Relevant Procurement Information.

Retroactive Financing used shall be consistent with Sections I, II and III of these Procurement Regulations and within the limits specified in the Legal Agreement.

PROCUREMENT PLAN Cabo Verde : Renewable Energy and Improved Utility Performance Project

General Information

Country: Cabo Verde Bank's Approval Date of the Original Procurement Plan: 2020-11-23
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-11-22
 Project ID: P170236 GPN Date: 2021-10-27
 Project Name: Renewable Energy and Improved Utility Performance Project
 Loan / Credit No: /
 Executing Agency(ies) Unidade de Gestao de Projectos Especiais

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
002-REUP-UCPE / Recruitment of an Engineer Consultant (Owner's Engineer) for the control and supervision of the works and supplies in the scope of the sub-component 1a: small-scale renewable energy generation facilities and power evacuation lines of the project	/	Project Implementation Support and Technical Assistance	Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2021-11-07	2021-11-11	2021-11-14	2021-11-19	2021-12-19					2022-02-01	2022-02-22			2022-03-15			2022-03-31	2025-04-12
005-REUP-UCPE / Independent Financial Auditor for the project	/	Project Implementation Support and Technical Assistance	Post	Least Cost Selection	Open - International		0.00	Pending Implementation	2022-02-10		2022-02-11		2022-03-23					2022-04-23	2022-06-04			2022-07-09			2022-08-13	2023-02-09

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
001-REP-UCPE-2020 / Recrutement d'un consultant pour l'élaboration du Cadre de la Politique de Réinstallation (CPR) et de Cadre de Gestion Environnementale et Sociale (CCES) pour les composant 1a : Améliorations du réseau du Projet de Développement des Énergies Renouvelables	/	Electricity Sector Reform	Post	Direct Selection	Direct		13,692.21	Signed	2020-11-30	2020-11-24	2020-12-10	2020-11-24			2021-02-13	2020-12-17	2021-08-12	
003-REUP-UCPE / Technical studies on distributed generation - Recruitment of a Technical Expert for the control and supervision of the works and supplies in the scope of the sub-component 1b: Resilient and Efficient Electricity Services to Public Health Facilities of the	/	Project Implementation Support and Technical Assistance	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2021-11-07	2021-11-10	2021-11-26		2021-12-12		2022-01-01		2024-03-12	
004-REUP-UCPE / Electrical/Power Engineer for support of the Project	/	Project Implementation Support and Technical Assistance	Post	Individual Consultant Selection	Open		0.00	Under Review	2021-11-07	2021-11-10	2021-12-22		2021-12-29		2022-01-17		2023-01-17	
006-REUP-UCPE / Environmental and Social Specialist to UCPE	/	Project Implementation Support and Technical Assistance	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2021-11-24		2021-12-28		2022-01-05		2022-01-06		2023-01-31	