



CONCEPT NOTE
RAS T1-PROD5 (ID:P500237)
(OTHER)



BASIC INFORMATION

Activity Information

Operation ID P500237	Product Line Advisory Services & Analytics
Operation Acronym RAS T1	Operation Name RAS T1-PROD5
Operation Status Draft	

Processing

Is this a Reimbursable Advisory Service (RAS)? (Concept Note is required for RAS)

Yes

Does this RAS trigger Environmental and Social Risks?

No

What kind of task description is needed?

Concept Note without a Review; approved with the Activity Initiation Note (Track 1)

Reimbursable Advisory Services Related Information (Original Activity Information)

Planned Agreement Signing Date 01-Dec-2022	Planned Agreement End Date 01-Sep-2023
Client consent to disclose deliverables Yes	Operation related advisory services Yes
Billing Format Lump-sum	Billing is contingent upon receiving client's acceptance of deliverables Yes

Accountability



Region/Country

Who is the primary beneficiary of this operation? Global	WB Regions or World
Region(s) Other	Requesting Unit (e.g. EAPSG) ITSOP
Geographical Identifier World	

Implementing Unit

Responsible Unit (e.g. EECG1) ITSOP	Contributing Practice Areas Agriculture and Food
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Management Team

ADM Responsible Team Leader Priya M	
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Bank/IFC Collaboration

Is there collaboration between Bank and IFC? Yes	
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CONTEXT: STATEMENT OF PROBLEM

Test

PROGRAM DEVELOPMENT OBJECTIVE

DO-AIN

ACTIVITY TYPE

Is this mainly an analytical or an advisory activity?

Advisory



What does this task primarily focus on?

Implementing Agency

Is this activity designated as corporate commitment?

Yes

Which corporate commitment is being addressed?

Other

ACTIVITY SUMMARY

RAS T1-PROD5

DETAILED ACTIVITY DESCRIPTION

DELIVERABLES

Group By: Pillar

Deliverable Name	Lead	Completion Date	Processing Type
Pillar:AIN			
AIN-DR-NO	Priya M	01-Feb-2023 (P)	DR not Required
* AIN-DR-YES	Krishnakumar Tholkappian	01-May-2023 (P)	DR Required

* - Primary Deliverable

P - Planned | A - Actual | DR - Decision Review

EXPECTED RESULTS AND OUTCOMES



Do you want to track result indicators for this activity?

Yes

Outcome Indicators

AIN-Indi1

Unit of Measure: Minutes

	Value, Minutes	Date
Baseline	3	03-Nov-2022
End Target	33	30-Nov-2022

RISKS

Please describe the risks related to this activity and how they can be managed. Please also specify RAS-related risks such as financial risks, operational/reputational risk, liability risks, risks related to conflict of interest, risks related to subcontracting, and environmental and social risks. For further guidance on RAS-related risks and management of such risks, please see [RAS Guidance](#).

DISSEMINATION and OUTREACH STRATEGY

MILESTONES

Schedule

Name	Original	Revised	Actual
AIN Sign-Off			



Completion Summary

01-Dec-2023

BUDGET

Budget Plan vs Actual (USD)

Source of Fund	Total Budget (Multi-Year)			FY Budget (2023)			
	RAS Budget (Direct Cost)	Cumulative Expenditure to Date	RAS Budget Burn Rate (%)	Activity Plan	WPA Plan	FY Expenditure (YTD)	WPA Burn Rate (%)
Reimbursable Advisory Services	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00

Budget Plan (USD)

Do you want to plan the budget by FY?

No

Source of Fund	Total Direct Cost	Total Cost (Direct + Indirect & Sustaining)
Grand Total	10,000.00	0.00
Reimbursable Advisory Services	10,000.00	0.00

Pricing

Estimated Value of Agreement (Price) in USD

16,000.00

Envisaged currency of Agreement

INR

Actual Indirect & Sustaining Rate (Value of agreement vs. Total direct cost)

60%

Exchange Rate

3.56

Estimated Value of Agreement (in currency of the Agreement)

57,000.00

Rationale for deviation from uniform pricing methodology

I&S-60%



Clients or Audience

Does this activity have a client?

Yes

Organizations & Contacts

AIN-org
Activity Leadership/Oversight
British Indian Ocean Territory

Contacts

TEAMS

Core Team

Name	Role	Specialization	Unit
Priya M	Team Leader(ADM Responsible)		ITSOP
Krishnakumar Tholkappian	Team Member		ITSOP

INSTITUTIONAL DATA

Does this activity contribute towards design and/or implementation of financing projects?

Yes

Does this activity contribute towards development of SCDs and CPFs?

Yes

Substantial contribution towards specific financing or country engagement products:



Operation ID	Operation Name	Product
P500174	This is a test project in production - IPF Multi products 1	Investment Project Financing

Does this activity address climate change adaptation and/or mitigation?

No

Pandemic Response

Is this activity a response to COVID-19?

No

ANNEX A. DELIVERABLES DETAILS

AIN

Deliverable Name AIN-DR-YES	Decision Review Required? Yes	Status Planned
	Planned date	Actual date
Deliverable Creation		23-Nov-2022
Decision Review approval	01-Dec-2022	
Deliverable Completion	01-May-2023	

Lead

Krishnakumar Tholkappian

Deliverable document(s) expected to be disclosed

Yes

Provide a brief description of the deliverable

test

Provide a brief summary of outputs before recommending decision review of the deliverable (if needed) or changing its status to Completed. If applicable, include links to external documents and websites.

Deliverable Name	Decision Review Required?	Status
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AIN-DR-NO	No	Planned
	Planned date	Actual date
Deliverable Creation		23-Nov-2022
Deliverable Completion	01-Feb-2023	

Lead

Priya M

Deliverable document(s) expected to be disclosed

Yes

Provide a brief description of the deliverable

test2

Provide a brief summary of outputs before recommending decision review of the deliverable (if needed) or changing its status to Completed. If applicable, include links to external documents and websites.



ADDITIONAL INFORMATION