

Rio Grande do Norte: Regional Development and Governance (P126452)

LATIN AMERICA AND CARIBBEAN | Brazil | Agriculture and Food Global Practice | IBRD/IDA | Investment Project Financing | FY 2013 | Seq No: 17 | ARCHIVED on 22-Dec-2021 | ISR47737 |

Implementing Agencies: Secretariat of Planning and Finance, Project Management Unit

Key Dates

Key Project Dates

Bank Approval Date: 25-Jun-2013	Effectiveness Date: 29-Oct-2013
Planned Mid Term Review Date: 26-Sep-2016	Actual Mid-Term Review Date: 25-Apr-2016
Original Closing Date: 31-May-2019	Revised Closing Date: 31-Dec-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the Project is to support the Borrower's efforts to: (i) increase food security, access to productive infrastructure and markets for family agriculture; (ii) improve the quality of, and access to, health, education and public security services; and (iii) improve systems for public expenditure, human resource and physical asset management in the context of a results-based management approach.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Components Table

Name

No

Component 1: Sustainable Regional Development:(Cost \$145.73 M) Component 2: Improving Public Services:(Cost \$132.14 M) Component 3: Public Sector Management:(Cost \$81.23 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Moderately Satisfactory
Overall Risk Rating	Moderate	Moderate

Implementation Status and Key Decisions

A virtual Implementation Support Mission was conducted with the State of Rio Grande do Norte from October 4-8, 2021, as COVID-19 prevented travel to the State.

The Project continues to be to be an effective instrument for assisting vulnerable populations (indigenous peoples, afrodescendants/ quilombolas) during the COVID-19 crisis. Developments have been registered as follows:

<u>Component 1 – Regional Sustainable Development</u>: Road and cultural and tourist infrastructure construction works planned have progressed positively and two important cultural infrastructure were completed, namely the Alberto Maranhão Theatre and the Camara Cascudo Library. There are still environmental actions related to the Production Road under execution by the *Prefeitura de São Gonçalo*. Training activities in potable water supply systems have started in rural communities and measures are being put in place in the 25 water subprojects that required actions for their sustainability.

<u>Component 2 – Public Services Improvement</u>: All health sector investments are back on track and under implementation, specially the Women Hospital. Regarding education investments, 36 out of 40 schools have been completed, 3 are being executed and 1 is in the process of project modification due to epecial engineering. These investments will now reach a higher number of students, as SEEC estimates an increase in student enrollment from 215,000 in 2020 to 239,000 in 2021 after on-site classes restarted on October 4.

<u>Component 3 – Public Sector Management</u>: All activities have progressed according to schedule and are expected to be completed by the project closing date.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance		Moderate	□Moderate
Macroeconomic		Substantial	Substantial
Sector Strategies and Policies		Low	Low
Technical Design of Project or Program		Substantial	Substantial
Institutional Capacity for Implementation and Sustainability		Substantial	Substantial
Fiduciary		Substantial	Substantial
Environment and Social		□High	High
Stakeholders		Moderate	Moderate
Other			
Overall		□Moderate	Moderate

Results

PDO Indicators by Objectives / Outcomes

Increase food security				
► People benefited by s	subprojects promoting food secu	rity (Percentage, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	50.00	35.00	50.00
Date	14-Jan-2013	07-May-2021	08-Oct-2021	31-Dec-2022
Comments:	2021 numbers have	not being finalized - this is the	current total.	



		ts for family agriculture		
► Regional socioec	onomic infrastructure implemented	(Number, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	50.00	43.00	50.00
Date	14-Jan-2013	07-May-2021	08-Oct-2021	31-Dec-2022
Comments:	4) Baixo-Açu Irrigat Water supply in rura implemented, 1 0 bo implemented 11) Ha being finalized 13) implemented, 4 beir	ructure Projects: ((1): being implented 2) Dams (on (2); 1st phase implemented al communities (4); implemente eing procured (1 process) 9) C andcra ft center (2); implemente Dairy farms strengthened (1); ng finalized, and 1 being procured.	1 5) Hidrometeorologic syste d 7) Sweage systems (2); ir itizen Centers (22); 20 imple ed 12) Turism Signaling (4 p being implemented 14) Sch	nplemented 8) Roads (10); mented 10) SINE (1); 1 olos); 03 implemented, 01 ools (46); e 41
Productive Invest	iments for market access with sanit	ary compliance (Number, Cust	om)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.00	60.00	28.00	60.00
Date	23-Dec-2016	07-May-2021	08-Oct-2021	31-Dec-2022
Comments:		ed each organizations had the ce. 16 are working on validatin		pal, State and Federal) -
Comments:				pal, State and Federal) -
	28 are in complian			pal, State and Federal) - End Target
Direct project ber	28 are in complian neficiaries (Number, Custom)	ce. 16 are working on validatin	g theirs.	· · ·
► Direct project ber	28 are in complian neficiaries (Number, Custom) Baseline	ce. 16 are working on validatin Actual (Previous)	g theirs. Actual (Current)	End Target
 Direct project ber Value Date 	28 are in complian neficiaries (Number, Custom) Baseline 0.00	ce. 16 are working on validatin Actual (Previous) 100,000.00 07-May-2021	g theirs. Actual (Current) 105,681.00	End Target 100,000.00
► Direct project ber Value Date	28 are in complian neficiaries (Number, Custom) Baseline 0.00 14-Jan-2013	ce. 16 are working on validatin Actual (Previous) 100,000.00 07-May-2021	g theirs. Actual (Current) 105,681.00	End Target 100,000.00
► Direct project ber Value Date	28 are in complian heficiaries (Number, Custom) Baseline 0.00 14-Jan-2013 aries (Percentage, Custom Suppler	ce. 16 are working on validatin Actual (Previous) 100,000.00 07-May-2021 ment)	g theirs. Actual (Current) 105,681.00 08-Oct-2021	End Target 100,000.00 31-Dec-2022
 Direct project ber Value Date Female benefici Value 	28 are in complian heficiaries (Number, Custom) Baseline 0.00 14-Jan-2013 aries (Percentage, Custom Supplen Baseline	ce. 16 are working on validatin Actual (Previous) 100,000.00 07-May-2021 ment) Actual (Previous)	g theirs. Actual (Current) 105,681.00 08-Oct-2021 Actual (Current)	End Target 100,000.00 31-Dec-2022 End Target
 Direct project ber Value Date Female benefici Value Market Provision of healt 	28 are in complian eficiaries (Number, Custom) Baseline 0.00 14-Jan-2013 aries (Percentage, Custom Supplen Baseline 0.00	ce. 16 are working on validatin Actual (Previous) 100,000.00 07-May-2021 ment) Actual (Previous) 50.00	g theirs. Actual (Current) 105,681.00 08-Oct-2021 Actual (Current) 54.00	End Target 100,000.00 31-Dec-2022 End Target 50.00
 Direct project ber Value Date Female benefici Value mprove the quality a Provision of healt 	28 are in complian eficiaries (Number, Custom) Baseline 0.00 14-Jan-2013 aries (Percentage, Custom Suppler Baseline 0.00 and access to health h services related to prioritized hea	ce. 16 are working on validatin Actual (Previous) 100,000.00 07-May-2021 ment) Actual (Previous) 50.00	g theirs. Actual (Current) 105,681.00 08-Oct-2021 Actual (Current) 54.00	End Target 100,000.00 31-Dec-2022 End Target 50.00



Date	14-Jan-2013	07-May-2021	08-Oct-2021	31-Dec-2022
Comments:		and VIII are presenting lower leaded of the second second levels of health care.	evels of health care. Other	health regions are
mprove the quality an	d access to education			
► Decrease in dropout	ut rates of the state's secondary s	chools benefiting from the proje	ct (Percentage, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	12.30	8.00	0.42	8.00
Date	14-Jan-2013	07-May-2021	08-Oct-2021	31-Dec-2022
Comments:		creased drastically, mainly due t er all students from 2020 and 20 er their loss.		
Improve the quality of	and access to public security serv	vices		
► People assisted loc	cally (municipal level) by preventiv	e public security activities finan	ced by the project (Percent	age, Custom)
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	79.00	79.00	65.00

Improve systems for public ex	penditure and physical asse	et management		
► Systems improved and ope	erational (Number, Custom)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	2.00	2.00
Date	14-Jan-2013	07-May-2021	08-Oct-2021	31-Dec-2022

Intermediate Results Indicators by Components

Component 1: Sustainable	Regional Development			
Productive investments : Custom)	supported by the project ac	dopting sustainable social, crop pr	roduction, and/or environm	ental practices (Percentage,
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value				
Value	0.00	51.00	42.00	50.00
Date	08-Feb-2013	07-May-2021	08-Oct-2021	31-Mar-2021
Comments:	119 productive subp their sanitary licence	projects were implemented, 59 e.	are produzing regularly and	9 are working to obtain
► Number of people in	n rural areas provided with acces	s to Improved Water Sources u	nder the project (Number, 0	Custom)
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	15,300.00	11,852.00	15,300.00
Date	14-Jan-2013	07-May-2021	08-Oct-2021	31-Dec-2022
Community organiz by the project. (Percer	ations with fee collection arrange ntage, Custom)	ments for the management and	maintenance of the water	supply subprojects finance
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	80.00	72.00	80.00
Date	14-Jan-2013	07-May-2021	08-Oct-2021	31-Dec-2022
Comments:	2021 numbers bein	g finalized.		
	2021 numbers bein io-environmental investment orga	-	(Percentage, Custom)	
		-	(Percentage, Custom) Actual (Current)	End Target
► Productive and soci	io-environmental investment orga	anizations/groups led by women		End Target 35.00
	io-environmental investment orga Baseline	anizations/groups led by women Actual (Previous)	Actual (Current)	
Productive and soci Value Date	io-environmental investment orga Baseline 0.00	anizations/groups led by women Actual (Previous) 35.00 07-May-2021	Actual (Current) 47.00	35.00
Productive and soci Value Date	io-environmental investment orga Baseline 0.00 14-Jan-2013	anizations/groups led by women Actual (Previous) 35.00 07-May-2021	Actual (Current) 47.00	35.00
 Productive and soci Value Date Extension of State r 	io-environmental investment orga Baseline 0.00 14-Jan-2013 roads improved by the project (Ki	anizations/groups led by women Actual (Previous) 35.00 07-May-2021 lometers, Custom)	Actual (Current) 47.00 08-Oct-2021	35.00 31-Dec-2022
Productive and soci Value Date	io-environmental investment orga Baseline 0.00 14-Jan-2013 roads improved by the project (Ki Baseline	anizations/groups led by women Actual (Previous) 35.00 07-May-2021 lometers, Custom) Actual (Previous)	Actual (Current) 47.00 08-Oct-2021 Actual (Current)	35.00 31-Dec-2022 End Target
 Productive and soci Value Date Extension of State of Value Date 	io-environmental investment orga Baseline 0.00 14-Jan-2013 roads improved by the project (Ki Baseline 0.00	anizations/groups led by women Actual (Previous) 35.00 07-May-2021 lometers, Custom) Actual (Previous) 200.00 07-May-2021	Actual (Current) 47.00 08-Oct-2021 Actual (Current) 229.00 08-Oct-2021	35.00 31-Dec-2022 End Target 200.00
 Productive and soci Value Date Extension of State of Value Date 	io-environmental investment orga Baseline 0.00 14-Jan-2013 roads improved by the project (Ki Baseline 0.00 14-Jan-2013	anizations/groups led by women Actual (Previous) 35.00 07-May-2021 lometers, Custom) Actual (Previous) 200.00 07-May-2021	Actual (Current) 47.00 08-Oct-2021 Actual (Current) 229.00 08-Oct-2021	35.00 31-Dec-2022 End Target 200.00
 Productive and soci Value Date Extension of State of Value Date 	io-environmental investment orga Baseline 0.00 14-Jan-2013 roads improved by the project (Ki Baseline 0.00 14-Jan-2013 al Infrastructure created / improve	anizations/groups led by women Actual (Previous) 35.00 07-May-2021 lometers, Custom) Actual (Previous) 200.00 07-May-2021 ed by the project (Number, Cust	Actual (Current) 47.00 08-Oct-2021 Actual (Current) 229.00 08-Oct-2021 om)	35.00 31-Dec-2022 End Target 200.00 31-Dec-2022

Component 2: Improving Public Services



	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	71.98	82.00	69.45	85.00
Date	14-Jan-2013	07-May-2021	08-Oct-2021	31-Dec-2022
Comments:	Previously, the actu	al number was 67,3% in 2017.		
Proportion of hospit procedures. (Percental	talizations due to clinical complica age, Custom)	ations during gestation and post	-partum, in relation to total	hospitalization for obstetr
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	14.12	14.00	13.80	11.50
Date	14-Jan-2013	07-May-2021	08-Oct-2021	31-Dec-2022
Reference center for	or the early detection of cancer, re	enovated, equipped and operati	onal. (Number, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	2.00	2.00
Date	14-Jan-2013	07-May-2021	08-Oct-2021	31-Dec-2022
► Proportion of bionsi	es done after the cervical cancer	screening - nan smear (Perce	ntage, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
			Actual (Current) 3.59	End Target 2.50
Value	Baseline	Actual (Previous)		
Value Date	Baseline 0.00	Actual (Previous) 2.50 07-May-2021	3.59	2.50
Value Date	Baseline 0.00 14-Jan-2013	Actual (Previous) 2.50 07-May-2021	3.59	2.50
Value Date ▶Proportion of biopsi	Baseline 0.00 14-Jan-2013 ies done after mammography (Pe	Actual (Previous) 2.50 07-May-2021 ercentage, Custom)	3.59 08-Oct-2021	2.50 31-Dec-2022
Value Date ▶ Proportion of biopsi Value	Baseline 0.00 14-Jan-2013 ies done after mammography (Pe Baseline	Actual (Previous) 2.50 07-May-2021 ercentage, Custom) Actual (Previous)	3.59 08-Oct-2021 Actual (Current)	2.50 31-Dec-2022 End Target
Value Date ▶ Proportion of biopsi Value Date	Baseline 0.00 14-Jan-2013 ies done after mammography (Pe Baseline 0.00	Actual (Previous) 2.50 07-May-2021 ercentage, Custom) Actual (Previous) 5.60 07-May-2021	3.59 08-Oct-2021 Actual (Current) 0.58 08-Oct-2021	2.50 31-Dec-2022 End Target 5.60
Value Date ▶ Proportion of biopsi Value Date	Baseline 0.00 14-Jan-2013 ies done after mammography (Pe Baseline 0.00 14-Jan-2013	Actual (Previous) 2.50 07-May-2021 ercentage, Custom) Actual (Previous) 5.60 07-May-2021	3.59 08-Oct-2021 Actual (Current) 0.58 08-Oct-2021	2.50 31-Dec-2022 End Target 5.60
Value Date ▶ Proportion of biopsi Value Date	Baseline 0.00 14-Jan-2013 ies done after mammography (Per Baseline 0.00 14-Jan-2013 y rooms renovated, equipped, an	Actual (Previous) 2.50 07-May-2021 ercentage, Custom) Actual (Previous) 5.60 07-May-2021 d concluded by the project. (Nu	3.59 08-Oct-2021 Actual (Current) 0.58 08-Oct-2021 mber, Custom)	2.50 31-Dec-2022 End Target 5.60 31-Dec-2022



Value0.380.400.150.44Date31-Dec-201907-May-202108-Oct-202117-Dec-2022BaselineActual (Previous)Actual (Current)End TargetValue0.280400.200.12Date31-Dec-201907-May-202108-Oct-202131-Dec-2022Scuidelines and curricular mitteria tristated in states Science and curricular mitteriaEnd TargetActual (Previous)Actual (Current)End TargetValue0.000.000.000.000.000.000.00Date14-Jan-201307-May-202108-Oct-202131-Dec-2022Comments:Inis indicator depends on an ogeneent with the Ministry Science and the dividence on implementing the new Science and curricular mitteriaEnd TargetSchools of Pedagogical Implementing the new Science and curricular mitteriaActual (Previous)Actual (Current)End TargetValue0.000.000.000.000.000.00Date14-Jan-20130.000.000.000.00Date14-Dar-20130.000.000.000.00Comments:BaselineActual (Previous)Actual (Current)End TargetSchools with computer lact Science and curricular mitteriaActual (Previous)Actual (Current)End TargetSchools with computer lact Science and curricular mitteriaActual (Previous)Actual (Current)End TargetSchools with computer lact Science and curricular mitteriaActual (Previous)Actual (Current)End		Baseline	Actual (Previous)	Actual (Current)	End Target
State coverage of mammography exams in women aged 50-69 years (Percentage, Custom) End Target Baseline Actual (Previous) Actual (Current) End Target /alue 0.28 0.40 0.12 0.50 Date 31-Dec-2019 07-May-2021 08-Oct-2021 31-Dec-2022 Guidelines and curricular matricus Baseline Actual (Previous) Actual (Current) End Target Adue 0.00 60.00 51.00 60.00 Date 14-Jan-2013 07-May-2021 08-Oct-2021 31-Dec-2022 Comments: This indicator depends on an agreement with the Ministry of Education to be able to identify the educator implementing the new Guidelines and curricular matricus End Target Schools of Pedagogical Invoversity (PIP) that have satisfactority implemented sets (Percentage, Current) End Target Adue 0.00 90.00 00.00 10-Dec-2022 Openments: Pip still on going Actual (Current) End Target Columents: Baseline Actual (Previous) Actual (Current) End Target Columents: Pip still on going Actual (Current) End Target Colube with computer labs were all set as pl	/alue	0.38	0.40	0.15	0.44
Baseline Actual (Previous) Actual (Current) End Target /alue 0.28 0.40 0.12 0.50 Date 31-Dec-2019 07-May-2021 08-Oct-2021 31-Dec-2022 Guidelines and curricular matricular state schools (Percentage, Custom) End Target Baseline Actual (Previous) Actual (Current) End Target Adue 0.00 60.00 51.00 60.00 Date 14-Jan-2013 07-May-2021 08-Oct-2021 31-Dec-2022 Comments: This indicator depends on an agreement with the Ministry of Education to be able to identify the educator implementing the new Guidelines and curricular matrices. End Target Actual (Dervious) Actual (Current) End Target Adue 0.00 90.00 84.00 90.00 Date 0.00 90.00 84.00 90.00 Date I-Jan-2013 07-May-2021 08-Oct-2021 31-Dec-2022 Actual (Durrent) Find Target Indec-2014 14-Dec-2022 Indec-2014 14-Dec-2022 Actual (Durrent) PIP still on going Find Target Indec-2014 14-Dec-2022 I	Date	31-Dec-2019	07-May-2021	08-Oct-2021	31-Dec-2022
Baseline Actual (Previous) Actual (Current) End Target Value 0.28 0.40 0.12 0.50 Date 31-Dec-2019 07-May-2021 08-Oct-2021 31-Dec-2022 Guidelines and curricular matrice Baseline Actual (Previous) Actual (Current) End Target Baseline Actual (Previous) Actual (Current) End Target //alue 0.00 60.00 51.00 60.00 Date 14-Jan-2013 07-May-2021 08-Oct-2021 31-Dec-2022 Comments: This indicator depends on an agreement with the Ministry of Education to be able to identify the educator implementing the new Guidelines and curricular matrices. Schools of Pedagogical Innovert Projects (PIP) that have satisfactorily implemented subrojects. (Percentage, Custom) End Target /alue 0.00 90.00 84.00 90.00 Date 14-Jan-2013 07-May-2021 08-Oct-2021 31-Dec-2022 Comments: PIP still on going 11-Dec-2022 11-Dec-2022 Schools with computer labs-wite adequate use (Percentage, Custom) Actual (Current) End Target /alue 0.00 70.00				Queter:	
Value0.280.400.120.50Date31-Dec-20190-May-202108-Oct-202131-Dec-2022Schools and curricular matter in states seminated in seminated in seminated in states seminated in seminated	State coverage of r	nammography exams in women a	aged 50-69 years (Percentage,	Custom)	
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Guidelines and curricular matrices disseminated in state schools (Percentage, Custom) Actual (Current) End Target Value 0.00 60.00 51.00 60.00 Date 14-Jan-2013 07-May-2021 08-Oct-2021 31-Dec-2022 Domments: This indicator depends on an agreement with the Ministry of Education to be able to identify the educator implementing the new cudelines and curricular matrices. Education to be able to identify the educator implements Schools of Pedagogical Innoversity (PIP) that have statisfactorily implemented subprojects. (Percentage, Custom) End Target Schools of Pedagogical Innoversity (PIP) that have statisfactorily implemented subprojects. (Percentage, Custom) End Target Value 0.00 90.00 84.00 90.00 Date 14-Jan-2013 07-May-2021 08-Oct-2021 31-Dec-2022 Comments: PIP still on going Interset Interset Interset Value 0.00 70.00 0.00 70.00 10-Dec-2022 Value 0.00 70.00 0.00 70.00 10-Dec-2022 Date 14-Jan-2013 7-May-2021 08-Oct-2021 31-Dec-2022 Value 0.00 70.00 0.	Value	0.28	0.40	0.12	0.50
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Value0.0060.0051.0060.00Date14-Jan-201307-May-202108-Oct-202131-Dec-2022Comments:This indicator depends on an agreement with the Ministry of Education to be able to identify the educator implementing the new Guielines and curricular matrices.14-Jan-201314-Dac-2022Schools of Pedagogical Innoversity (PIP) that have BaselineActual (Previous)Actual (Current)End Target/alue0.0090.0084.0090.00Date14-Jan-201307-May-202108-Oct-202131-Dec-2022comments:PIP still on going	- Guidelines and curi	ncular matrices disseminated in s	tate schools (Percentage, Cust	0111)	
Date 14-Jan-2013 07-May-2021 08-Oct-2021 31-Dec-2022 Comments: This indicator depends on an agreement with the Ministry of Education to be able to identify the educator implementing the new Guidelines and curricular matrices. Schools of Pedagogical Innovation Projects (PIP) that have satisfactorily implemented subprojects. (Percentage, Custom) Schools of Pedagogical Innovation Projects (PIP) that have satisfactorily implemented subprojects. (Percentage, Custom) End Target Baseline Actual (Previous) Actual (Current) End Target Value 0.00 90.00 84.00 90.00 Date 14-Jan-2013 07-May-2021 08-Oct-2021 31-Dec-2022 Comments: PIP still on going schools with computer labs with adequate use (Percentage, Custom) End Target Schools with computer labs Actual (Previous) Actual (Current) End Target Value 0.00 70.00 0.00 70.00 Date 14-Jan-2013 07-May-2021 08-Oct-2021 31-Dec-2022 Comments: The labs were all set as planned, however due to the COVID-19 pandemic the activities were not initiated yet. The State Secretariat of Education prepared a protocol to gradually reopen the schools as of early-february 2021, if the pandemic ontrol in tocol to gradually reopen the schools as of ea		Baseline	Actual (Previous)	Actual (Current)	End Target
Comments: This indicator depends on an agreement with the Ministry of Education to be able to identify the educator implementing the new Guidelines and curricular matrices. Schools of Pedagogical Innovations Projects (PIP) that have substrained and curricular matrices. Reseline Actual (Previous) Actual (Current) End Target Value 0.00 90.00 84.00 90.00 Date 14-Jan-2013 07-May-2021 08-Oct-2021 31-Dec-2022 Comments: PIP still on going Schools with computer labs with adequate use (Percentage, Custom) Actual (Current) End Target Value 0.00 70.00 0.00 70.00 Topo Value 0.00 70.00 0.00 70.00 Topo Schools with computer labs with computer labs were all set as planned, however due to the COVID-19 pandemic the activities were not initiated to the Covid prepared a protocol to gradually reopen the activities were not initiated to the covid prepared approtocol to gradually reopen the activities were not initiated to the covid prepared approtocol to gradually reopen the activities were not initiated to the covid prepared approtocol to gradually reopen the activities were not initiated to the covid prepared approtocol to gradually reopen the activities were not initiated to the covid prepared approtocol to gradually reopen the activities were not initiated to the covid prepared approtocol to gradually reopen the activities were not initiated to the covid prepared app	Value	0.00	60.00	51.00	60.00
Comments: implementing the new Guidelines and curricular matrices. Schools of Pedagogical Innovative Projects (PIP) that have satisfactorily implemented subprojects. (Percentage, Custom) Baseline Actual (Previous) Actual (Current) End Target Value 0.00 90.00 84.00 90.00 Date 14-Jan-2013 07-May-2021 08-Oct-2021 31-Dec-2022 Comments: PIP still on going Vertex subprojects Vertex subprojects Vertex subprojects Schools with computer labs Actual (Percentage, Custom) Actual (Current) End Target Value 0.00 70.00 0.00 70.00 Date 14-Jan-2013 07-May-2021 08-Oct-2021 31-Dec-2022 Value 0.00 70.00 0.00 70.00 Date 14-Jan-2013 07-May-2021 08-Oct-2021 31-Dec-2022 Comments: The labs were all set as planned, however due to the CV-UT-19 pandumit the activities were not initiated by the labs were all set as planned, however due to the CV-19 panduality reopen the activities were not initiated by the labs were all set as planned, however due to the CV-UT-19 panduality reopen the activities were not initiated by the labs were all set as planned, however due to the CV-UT-19 pandumit the activities were not in	Date	14-Jan-2013	07-May-2021	08-Oct-2021	31-Dec-2022
Schools of Pedagogical Innovation Projects (PIP) that have satisfactorily implemented subprojects. (Percentage, Custom) End Target Baseline Actual (Previous) Actual (Current) End Target Value 0.00 90.00 84.00 90.00 Date 14-Jan-2013 07-May-2021 08-Oct-2021 31-Dec-2022 Comments: PIP still on going state state state Schools with computer labs with adequate use (Percentage, Custom) Actual (Current) End Target Value 0.00 70.00 0.00 70.00 Date 14-Jan-2013 07-May-2021 08-Oct-2021 State Target Value 0.00 70.00 0.00 70.00 Date 14-Jan-2013 07-May-2021 08-Oct-2021 31-Dec-2022 Comments: 14-Jan-2013 07-May-2021 08-Oct-2021 31-Dec-2022 Comments: The labs were all set as planned, however due to the C-VID-19 pandemic the activities were not initiated by the Project, meeting the main requirements of minitume operational approximation of pradually reopen the schools as of early rebranary 2021, if the pandemic will be under control in the state.			nds on an agreement with the N	linistry of Education to be a	able to identify the educator
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BaselineActual (Previous)Actual (Current)End TargetValue0.0090.0084.0090.00Date14-Jan-201307-May-202108-Oct-202131-Dec-2022Comments:PIP still on going	Comments:	implementing the ne			
Value0.0090.0084.0090.00Date14-Jan-201307-May-202108-Oct-202131-Dec-2022comments:PIP still on going			ew Guidelines and curricular ma	atrices.	
Date 14-Jan-2013 07-May-2021 08-Oct-2021 31-Dec-2022 comments: PIP still on going		gical Innovation Projects (PIP) that	ew Guidelines and curricular ma	atrices. ed subprojects. (Percentag	le, Custom)
PIP still on going Schools with computer labs with adequate use (Percentage, Custom) Baseline Actual (Previous) Actual (Current) End Target Value 0.00 70.00 0.00 70.00 Date 14-Jan-2013 07-May-2021 08-Oct-2021 31-Dec-2022 Comments: The labs were all set as planned, however due to the COVID-19 pandemic the activities were not initiated yet. The State Secretariat of Education prepared a protocol to gradually reopen the schools as of early-february 2021, if the pander control in the state. Schools (constructed, reformed and / or expanded) financed by the Project, meeting the main requirements of minimum operational	Schools of Pedago	gical Innovation Projects (PIP) that Baseline	ew Guidelines and curricular ma at have satisfactorily implement Actual (Previous)	ed subprojects. (Percentag Actual (Current)	le, Custom) End Target
Schools with computer labs with adequate use (Percentage, Custom) Baseline Actual (Previous) Actual (Current) End Target Value 0.00 70.00 0.00 70.00 Date 14-Jan-2013 07-May-2021 08-Oct-2021 31-Dec-2022 The labs were all set as planned, however due to the COVID-19 pandemic the activities were not initiated yet. The State Secretariat of Education prepared a protocol to gradually reopen the schools as of early-February 2021, if the pandemic will be under control in the State. Schools (constructed, reformed and / or expanded) financed by the Project, meeting the main requirements of minimum operational	► Schools of Pedago	gical Innovation Projects (PIP) tha Baseline 0.00	ew Guidelines and curricular ma at have satisfactorily implement Actual (Previous) 90.00	ed subprojects. (Percentag Actual (Current) 84.00	e, Custom) End Target 90.00
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Baseline Actual (Previous) Actual (Current) End Target Value 0.00 70.00 0.00 70.00 Date 14-Jan-2013 07-May-2021 08-Oct-2021 31-Dec-2022 Comments: The labs were all set as planned, however due to the CVID-19 pandemic the activities were not initiated yet. The State Secretariat of Education prepared a protool to gradually reopen the schools as of early-February 2021, if the pandemic will be under control in the State. Schools (constructed, reformed and / or expanded) financed by the Project, meeting the main requirements of minimum operational	► Schools of Pedago Value Date	gical Innovation Projects (PIP) tha Baseline 0.00 14-Jan-2013	ew Guidelines and curricular ma at have satisfactorily implement Actual (Previous) 90.00	ed subprojects. (Percentag Actual (Current) 84.00	e, Custom) End Target 90.00
Value 0.00 70.00 0.00 70.00 Date 14-Jan-2013 07-May-2021 08-Oct-2021 31-Dec-2022 The labs were all set as planned, however due to the COVID-19 pandemic the activities were not initiated yet. The State Secretariat of Education prepared a protocol to gradually reopen the schools as of early-February 2021, if the pandemic will be under control in the State. Schools (constructed, reformed and / or expanded) financed by the Project, meeting the main requirements of minimum operational	 Schools of Pedago Value Date Comments: 	gical Innovation Projects (PIP) that Baseline 0.00 14-Jan-2013 PIP still on going	ew Guidelines and curricular ma at have satisfactorily implement Actual (Previous) 90.00 07-May-2021	ed subprojects. (Percentag Actual (Current) 84.00	e, Custom) End Target 90.00
Date 14-Jan-2013 07-May-2021 08-Oct-2021 31-Dec-2022 Comments: The labs were all set as planned, however due to the COVID-19 pandemic the activities were not initiated yet. The State Secretariat of Education prepared a protocol to gradually reopen the schools as of early-February 2021, if the pandemic will be under control in the State. Schools (constructed, reformed and / or expanded) financed by the Project, meeting the main requirements of minimum operational	 Schools of Pedago Value Date Comments: 	gical Innovation Projects (PIP) that Baseline 0.00 14-Jan-2013 PIP still on going	ew Guidelines and curricular ma at have satisfactorily implement Actual (Previous) 90.00 07-May-2021	ed subprojects. (Percentag Actual (Current) 84.00	e, Custom) End Target 90.00
Comments: The labs were all set as planned, however due to the COVID-19 pandemic the activities were not initiated yet. The State Secretariat of Education prepared a protocol to gradually reopen the schools as of early-February 2021, if the pandemic will be under control in the State.	 Schools of Pedago Value Date Comments: 	gical Innovation Projects (PIP) that Baseline 0.00 14-Jan-2013 PIP still on going uter labs with adequate use (Perc	ew Guidelines and curricular ma at have satisfactorily implement Actual (Previous) 90.00 07-May-2021 eentage, Custom) Actual (Previous)	ed subprojects. (Percentag Actual (Current) 84.00 08-Oct-2021	e, Custom) End Target 90.00 31-Dec-2022
Comments: yet. The State Secretariat of Education prepared a protocol to gradually reopen the schools as of early- February 2021, if the pandemic will be under control in the State. ► Schools (constructed, reformed and / or expanded) financed by the Project, meeting the main requirements of minimum operational	 Schools of Pedago /alue Date Comments: Schools with compression 	gical Innovation Projects (PIP) that Baseline 0.00 14-Jan-2013 PIP still on going uter labs with adequate use (Perconstruction) Baseline	ew Guidelines and curricular ma at have satisfactorily implement Actual (Previous) 90.00 07-May-2021 eentage, Custom) Actual (Previous)	ed subprojects. (Percentag Actual (Current) 84.00 08-Oct-2021 Actual (Current)	e, Custom) End Target 90.00 31-Dec-2022 End Target
	 Schools of Pedago /alue Date Comments: Schools with computationary of the second sec	gical Innovation Projects (PIP) that Baseline 0.00 14-Jan-2013 PIP still on going uter labs with adequate use (Perconstruction Baseline 0.00	ew Guidelines and curricular ma at have satisfactorily implement Actual (Previous) 90.00 07-May-2021 eentage, Custom) Actual (Previous) 70.00	ed subprojects. (Percentag Actual (Current) 84.00 08-Oct-2021 Actual (Current) 0.00	e, Custom) End Target 90.00 31-Dec-2022 End Target 70.00
physical standards (non-cumulative goals). (Percentage, Custom)	 Schools of Pedago Value Date Comments: Schools with compression Value Date 	gical Innovation Projects (PIP) that Baseline 0.00 14-Jan-2013 PIP still on going uter labs with adequate use (Perce Baseline 0.00 14-Jan-2013 The labs were all se yet. The State Seco	ew Guideline's and curricular ma at have satisfactorily implement Actual (Previous) 90.00 07-May-2021 Actual (Previous) 70.00 07-May-2021 et as planned, however due to t etariat of Education prepared a	ed subprojects. (Percentag Actual (Current) 84.00 08-Oct-2021 Actual (Current) 0.00 08-Oct-2021 he COVID-19 pandemic the protocol to gradually reope	e, Custom) End Target 90.00 31-Dec-2022 End Target 70.00 31-Dec-2022 e activities were not initiated
	 Schools of Pedago Value Date Comments: Schools with compared Value Date Comments: Schools (constructed) 	gical Innovation Projects (PIP) that Baseline 0.00 14-Jan-2013 PIP still on going uter labs with adequate use (Perconstruction) Baseline 0.00 14-Jan-2013 The labs were all set yet. The State Second February 2021, if the	ew Guideline's and curricular mathematical at have satisfactorily implement Actual (Previous) 90.00 07-May-2021 entage, Custom) Actual (Previous) 70.00 07-May-2021 et as planned, however due to t etariat of Education prepared a e pandemic will be under control	ed subprojects. (Percentag Actual (Current) 84.00 08-Oct-2021 Actual (Current) 0.00 08-Oct-2021 he COVID-19 pandemic the protocol to gradually reope ol in the State.	e, Custom) End Target 90.00 31-Dec-2022 End Target 70.00 31-Dec-2022 e activities were not initiated on the schools as of early-



Value				
	0.00	70.00	0.00	70.00
Date	14-Jan-2013	07-May-2021	08-Oct-2021	31-Dec-2022
Comments:	Due to the pandemic	, this indicator could not be me	easure in 2020 and 2021.	
Component 3: Public Sector	Management			
Number of secretariats with	th second level contracting	(Number, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5.00	5.00	5.00
Date	14-Jan-2013	07-May-2021	08-Oct-2021	31-Dec-2022
Percentage of priority made	croprocesses refurbished in	the priority Government Institu	tions of the Project. (Perce	ntage, Custom)
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	60.00	100.00	60.00
	0.00	00.00	100.00	00.00
Date	14-Jan-2013	07-May-2021	08-Oct-2021	31-Dec-2022
Date	14-Jan-2013	07-May-2021		
Date	14-Jan-2013 it recommendations implem	07-May-2021 ented (Percentage, Custom)	08-Oct-2021	31-Dec-2022
Date	14-Jan-2013	07-May-2021		
Date ►Percentage of critical audi	14-Jan-2013 it recommendations implem	07-May-2021 ented (Percentage, Custom)	08-Oct-2021	31-Dec-2022
Date	14-Jan-2013 it recommendations implem Baseline	07-May-2021 ented (Percentage, Custom) Actual (Previous)	08-Oct-2021 Actual (Current)	31-Dec-2022 End Target
Date Percentage of critical audi Value Date	14-Jan-2013 it recommendations implem Baseline 0.00 14-Jan-2013	07-May-2021 ented (Percentage, Custom) Actual (Previous) 50.00 07-May-2021	08-Oct-2021 Actual (Current) 59.00 08-Oct-2021	31-Dec-2022 End Target 50.00
Date Percentage of critical audi Value Date	14-Jan-2013 it recommendations implem Baseline 0.00 14-Jan-2013	07-May-2021 ented (Percentage, Custom) Actual (Previous) 50.00	08-Oct-2021 Actual (Current) 59.00 08-Oct-2021	31-Dec-2022 End Target 50.00
Date Percentage of critical audi Value Date	14-Jan-2013 it recommendations implem Baseline 0.00 14-Jan-2013	07-May-2021 ented (Percentage, Custom) Actual (Previous) 50.00 07-May-2021	08-Oct-2021 Actual (Current) 59.00 08-Oct-2021	31-Dec-2022 End Target 50.00
Date Percentage of critical audi Value Date	14-Jan-2013 it recommendations implem Baseline 0.00 14-Jan-2013 rveyed and registered in the	07-May-2021 ented (Percentage, Custom) Actual (Previous) 50.00 07-May-2021 e Computerized System (Perce	08-Oct-2021	31-Dec-2022 End Target 50.00 31-Dec-2022

Performance-Based Conditions

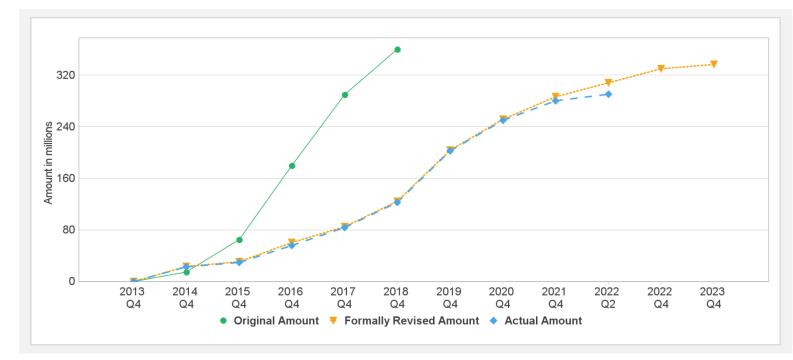
Data on Financial Performance

Disbursements (by loan)



Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Dis	bursed	
P126452	IBRD-82760	Effective	USD	360.00	360.00	0.00	291.48	68.52		81%	
Key Dates (by loan)											
Project	Loan/Credit/TF	Status	Approval Dat	e Signi	ng Date	Effectiveness D	ate Orig. (Closing Date	Rev. Closing D	ate	
P126452	IBRD-82760	Effective	25-Jun-2013	04-0	ct-2013	29-Oct-2013	31-Ma	iy-2019	31-Dec-2022		

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC

Restructuring History

Level 2 Approved on 01-Jun-2017 ,Level 2 Approved on 10-May-2019 ,Level 2 Approved on 31-Mar-2021

Related Project(s)



There are no related projects.