



Rio Grande do Norte: Regional Development and Governance (P126452)

LATIN AMERICA AND CARIBBEAN | Brazil | Agriculture and Food Global Practice |
IBRD/IDA | Investment Project Financing | FY 2013 | Seq No: 17 | ARCHIVED on 22-Dec-2021 | ISR47737 |

Implementing Agencies: Secretariat of Planning and Finance, Project Management Unit

Key Dates**Key Project Dates**

Bank Approval Date: 25-Jun-2013

Effectiveness Date: 29-Oct-2013

Planned Mid Term Review Date: 26-Sep-2016

Actual Mid-Term Review Date: 25-Apr-2016

Original Closing Date: 31-May-2019

Revised Closing Date: 31-Dec-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the Project is to support the Borrower's efforts to: (i) increase food security, access to productive infrastructure and markets for family agriculture; (ii) improve the quality of, and access to, health, education and public security services; and (iii) improve systems for public expenditure, human resource and physical asset management in the context of a results-based management approach.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component 1: Sustainable Regional Development:(Cost \$145.73 M)

Component 2: Improving Public Services:(Cost \$132.14 M)

Component 3: Public Sector Management:(Cost \$81.23 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

A virtual Implementation Support Mission was conducted with the State of Rio Grande do Norte from October 4-8, 2021, as COVID-19 prevented travel to the State.

The Project continues to be to be an effective instrument for assisting vulnerable populations (indigenous peoples, afrodescendants/ *quilombolas*) during the COVID-19 crisis. Developments have been registered as follows:

Component 1 – Regional Sustainable Development: Road and cultural and tourist infrastructure construction works planned have progressed positively and two important cultural infrastructure were completed, namely the Alberto Maranhão Theatre and the Camara Cascudo Library. There are still environmental actions related to the Production Road under execution by the *Prefeitura de São Gonçalo*. Training activities in potable water supply systems have started in rural communities and measures are being put in place in the 25 water subprojects that required actions for their sustainability.



Component 2 – Public Services Improvement: All health sector investments are back on track and under implementation, specially the Women Hospital. Regarding education investments, 36 out of 40 schools have been completed, 3 are being executed and 1 is in the process of project modification due to especial engineering. These investments will now reach a higher number of students, as SEEC estimates an increase in student enrollment from 215,000 in 2020 to 239,000 in 2021 after on-site classes restarted on October 4.

Component 3 – Public Sector Management: All activities have progressed according to schedule and are expected to be completed by the project closing date.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	☐ Moderate	☐ Moderate
Macroeconomic	--	☐ Substantial	☐ Substantial
Sector Strategies and Policies	--	☐ Low	☐ Low
Technical Design of Project or Program	--	☐ Substantial	☐ Substantial
Institutional Capacity for Implementation and Sustainability	--	☐ Substantial	☐ Substantial
Fiduciary	--	☐ Substantial	☐ Substantial
Environment and Social	--	☐ High	☐ High
Stakeholders	--	☐ Moderate	☐ Moderate
Other	--	--	--
Overall	--	☐ Moderate	☐ Moderate

Results

PDO Indicators by Objectives / Outcomes

Increase food security				
▶ People benefited by subprojects promoting food security (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	50.00	35.00	50.00
Date	14-Jan-2013	07-May-2021	08-Oct-2021	31-Dec-2022
Comments:	2021 numbers have not being finalized - this is the current total.			



Increase access to productive infrastructure and markets for family agriculture

► Regional socioeconomic infrastructure implemented (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	50.00	43.00	50.00
Date	14-Jan-2013	07-May-2021	08-Oct-2021	31-Dec-2022

Comments:

Status of the Infrastructure Projects:
 1) Technologic Park (1): being implented 2) Dams (2): being procured
 4) Baixo-Açu Irrigation (2); 1st phase implemented 5) Hidrometeorologic system (1); implemented 6) Water supply in rural communities (4); implemented 7) Sweage systems (2); implemented 8) Roads (10); implemented, 1 0 being procured (1 process) 9) Citizen Centers (22); 20 implemented 10) SINE (1); 1 implemented 11) Handcra ft center (2); implemented 12) Turism Signaling (4 polos); 03 implemented, 01 being finalized 13) Dairy farms strengthened (1); being implemented 14) Schools (46); e 41 implemented, 4 being finalized, and 1 being procured 1 5) Hospitals equipments (9): 07 works concluded, 01 being executed and 01 being procured.

► Productive Investiments for market access with sanitary compliance (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.00	60.00	28.00	60.00
Date	23-Dec-2016	07-May-2021	08-Oct-2021	31-Dec-2022

Comments:

In 2021 it was verified each organizations had the sanitary certification (Municipal, State and Federal) - 28 are in compliance. 16 are working on validating theirs.

► Direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100,000.00	105,681.00	100,000.00
Date	14-Jan-2013	07-May-2021	08-Oct-2021	31-Dec-2022

□ Female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	50.00	54.00	50.00

Improve the quality and access to health

► Provision of health services related to prioritized health care networks at the regional level (maternal and infant, urgency and emergency, and oncological health care networks) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	76.64	82.00	78.00	84.00



Date	14-Jan-2013	07-May-2021	08-Oct-2021	31-Dec-2022
Comments:	Health Regions I, III and VIII are presenting lower levels of health care. Other health regions are presenting regular and good levels of health care.			

Improve the quality and access to education				
▶ Decrease in dropout rates of the state's secondary schools benefiting from the project (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	12.30	8.00	0.42	8.00
Date	14-Jan-2013	07-May-2021	08-Oct-2021	31-Dec-2022
Comments:	In 2020 the rate decreased drastically, mainly due to the pandemic. The Education Secretariat has been instructed to consider all students from 2020 and 2021 not to be retained with the expectation that they will be able to recover their loss.			

Improve the quality of and access to public security services				
▶ People assisted locally (municipal level) by preventive public security activities financed by the project (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	79.00	79.00	65.00
Date	14-Jan-2013	07-May-2021	08-Oct-2021	31-Dec-2022

Improve systems for public expenditure and physical asset management				
▶ Systems improved and operational (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	2.00	2.00
Date	14-Jan-2013	07-May-2021	08-Oct-2021	31-Dec-2022

Intermediate Results Indicators by Components

Component 1: Sustainable Regional Development				
▶ Productive investments supported by the project adopting sustainable social, crop production, and/or environmental practices (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	51.00	42.00	50.00
Date	08-Feb-2013	07-May-2021	08-Oct-2021	31-Mar-2021
Comments:	119 productive subprojects were implemented, 59 are producing regularly and 9 are working to obtain their sanitary licence.			
► Number of people in rural areas provided with access to Improved Water Sources under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	15,300.00	11,852.00	15,300.00
Date	14-Jan-2013	07-May-2021	08-Oct-2021	31-Dec-2022
► Community organizations with fee collection arrangements for the management and maintenance of the water supply subprojects financed by the project. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	80.00	72.00	80.00
Date	14-Jan-2013	07-May-2021	08-Oct-2021	31-Dec-2022
Comments:	2021 numbers being finalized.			
► Productive and socio-environmental investment organizations/groups led by women (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	35.00	47.00	35.00
Date	14-Jan-2013	07-May-2021	08-Oct-2021	31-Dec-2022
► Extension of State roads improved by the project (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	200.00	229.00	200.00
Date	14-Jan-2013	07-May-2021	08-Oct-2021	31-Dec-2022
► Tourism and Cultural Infrastructure created / improved by the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	16.00	14.00	16.00
Date	14-Jan-2013	07-May-2021	08-Oct-2021	31-Dec-2022

Component 2: Improving Public Services



► Proportion of women whose births were performed in the region where they live, in relation to the total number of births performed in the state. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	71.98	82.00	69.45	85.00
Date	14-Jan-2013	07-May-2021	08-Oct-2021	31-Dec-2022
Comments:	Previously, the actual number was 67,3% in 2017.			
► Proportion of hospitalizations due to clinical complications during gestation and post-partum, in relation to total hospitalization for obstetric procedures. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	14.12	14.00	13.80	11.50
Date	14-Jan-2013	07-May-2021	08-Oct-2021	31-Dec-2022
► Reference center for the early detection of cancer, renovated, equipped and operational. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	2.00	2.00
Date	14-Jan-2013	07-May-2021	08-Oct-2021	31-Dec-2022
► Proportion of biopsies done after the cervical cancer screening - pap smear. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.50	3.59	2.50
Date	14-Jan-2013	07-May-2021	08-Oct-2021	31-Dec-2022
► Proportion of biopsies done after mammography (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5.60	0.58	5.60
Date	14-Jan-2013	07-May-2021	08-Oct-2021	31-Dec-2022
► Hospital Emergency rooms renovated, equipped, and concluded by the project. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6.00	6.00	7.00
Date	14-Jan-2013	07-May-2021	08-Oct-2021	31-Dec-2022



► State coverage of Cytopathology exams in women aged 25-64 years (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.38	0.40	0.15	0.44
Date	31-Dec-2019	07-May-2021	08-Oct-2021	31-Dec-2022
► State coverage of mammography exams in women aged 50-69 years (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.28	0.40	0.12	0.50
Date	31-Dec-2019	07-May-2021	08-Oct-2021	31-Dec-2022
► Guidelines and curricular matrices disseminated in state schools (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	60.00	51.00	60.00
Date	14-Jan-2013	07-May-2021	08-Oct-2021	31-Dec-2022
Comments:	This indicator depends on an agreement with the Ministry of Education to be able to identify the educators implementing the new Guidelines and curricular matrices.			
► Schools of Pedagogical Innovation Projects (PIP) that have satisfactorily implemented subprojects. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	90.00	84.00	90.00
Date	14-Jan-2013	07-May-2021	08-Oct-2021	31-Dec-2022
Comments:	PIP still on going			
► Schools with computer labs with adequate use (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	70.00	0.00	70.00
Date	14-Jan-2013	07-May-2021	08-Oct-2021	31-Dec-2022
Comments:	The labs were all set as planned, however due to the COVID-19 pandemic the activities were not initiated, yet. The State Secretariat of Education prepared a protocol to gradually reopen the schools as of early-February 2021, if the pandemic will be under control in the State.			
► Schools (constructed, reformed and / or expanded) financed by the Project, meeting the main requirements of minimum operational physical standards (non-cumulative goals). (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	70.00	0.00	70.00
Date	14-Jan-2013	07-May-2021	08-Oct-2021	31-Dec-2022
Comments:	Due to the pandemic, this indicator could not be measure in 2020 and 2021.			

Component 3: Public Sector Management

▶ Number of secretariats with second level contracting (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5.00	5.00	5.00
Date	14-Jan-2013	07-May-2021	08-Oct-2021	31-Dec-2022

▶ Percentage of priority macroprocesses refurbished in the priority Government Institutions of the Project. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	60.00	100.00	60.00
Date	14-Jan-2013	07-May-2021	08-Oct-2021	31-Dec-2022

▶ Percentage of critical audit recommendations implemented (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	50.00	59.00	50.00
Date	14-Jan-2013	07-May-2021	08-Oct-2021	31-Dec-2022

▶ Regularized properties surveyed and registered in the Computerized System (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	70.00	76.00	70.00
Date	14-Jan-2013	07-May-2021	08-Oct-2021	31-Dec-2022

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

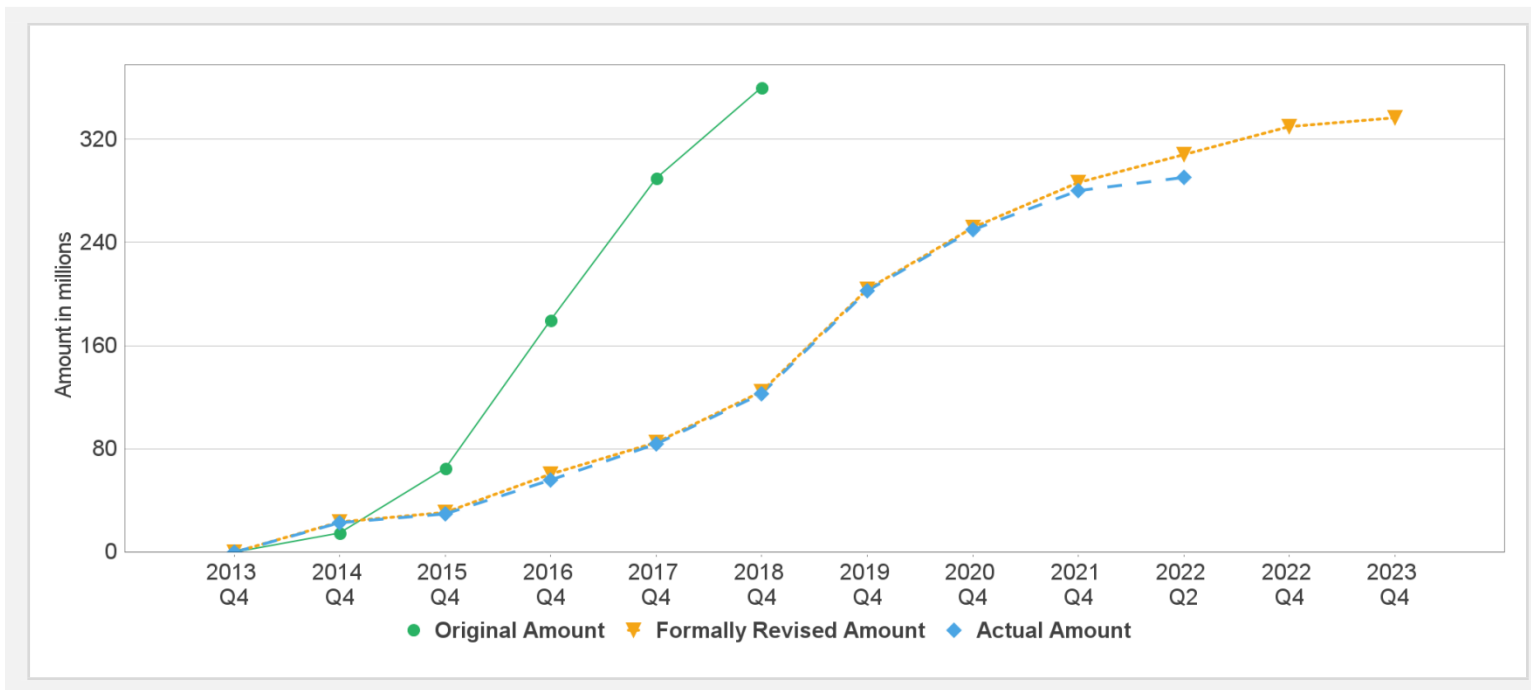


Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P126452	IBRD-82760	Effective	USD	360.00	360.00	0.00	291.48	68.52	81%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P126452	IBRD-82760	Effective	25-Jun-2013	04-Oct-2013	29-Oct-2013	31-May-2019	31-Dec-2022

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

Level 2 Approved on 01-Jun-2017 ,Level 2 Approved on 10-May-2019 ,Level 2 Approved on 31-Mar-2021

Related Project(s)



There are no related projects.
