## **PROCUREMENT PLAN (Textual Part)**

**Project information: P118518 -Moldova Agriculture Competitiveness Project** 

Project Implementation agency: Consolidated Agricultural Projects Management Unit (CAPMU)

Date of the Procurement Plan: February 12, 2021

**Period covered by this Procurement Plan**: February 2021 – December 2024

## **Preamble**

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016, revised November 2016 and August 2018) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank's Standard Procurement Documents**: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements**: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

As part of project preparations and negotiations, it has been agreed that the Bank's Standard Procurement Documents or other documents agreed with the Bank will be used for procurement with national market approach.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. "Not Applicable"

**Procurement of Second-Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables "Not Applicable"

PROCUREMENT
PLAN
Moldova: Moldova Agriculture Competitiveness Project
General Information
Country: Moldova Bank's Approval Date of the O

 Veneral Information
 Bank's Approval Date of the Original Procurement Plan:
 2020-10-30

 Country:
 Moldova
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-12-23

 Project ID:
 P118518
 CPN Date:

 Project Name:
 Moldova Agriculture Competitiveness Project

 Loan / Credit No:
 IDA / 50950, IDA / 56390, IDA / 56390, IDA / 57490, IDA / 58580

 Executing Agency(ies Consolidated Agricultural Projects Management Unit

WORKS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docu	ments	Evaluati	lification on Report	Docur Justifi	Bidding ment / ication	Notice /	ocurement Invitation	Issi	ued	Opening	/ Minutes	and Recom	Award	Signed C		Contr
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual I	Planned
MACP/CW/NCB-1.7 / Construction of Giurgiulesti Border Inspection Point	IDA / 50950	Enhancing food safety management	Prior	Request for Bids	Open - National	Single Stage - One Envelope				750,000.00	461,222.24	Signed														2015-01-30		2015-02-26	
MACP/CW/NCB-1.2 / Rehabilitation of regional laboratory in Balti	IDA / 50950	Enhancing food safety management	Prior	Request for Bids	Open - National	Single Stage - One Envelope				1,300,000.00	1,160,309.8 1	Signed														2015-03-04		2015-03-30	
MACP/CW/ICB-1.3 / Civil works for rehabilitation of Food Safety Agency's office in Chisinau	IDA / 50950	Enhancing food safety management	Prior	Request for Bids	Open – International	Single Stage - One Envelope				3,000,000.00	3,961,872.5 9	Signed														2014-06-10		2014-06-19	
MACP/CW/NCB-1.4 / Construction of Tudora Border Inspection Point	IDA / 50950	Enhancing food safety management	Prior	Request for Bids	Open – National	Single Stage - One Envelope				0.00	886,932.60	Signed														2014-09-10		2014-09-19	
MACP/CW/NCB-1.6 / Construction of Criva Border Inspection Point	IDA / 50950	Enhancing food safety management	Prior	Request for Bids	Open - National	Single Stage - One Envelope				0.00	745,993.50	Signed														2014-10-31		2014-11-03	
MACP/CW/NCB-1.5 / Construction of Leuseni Border Inspection Point	IDA / 50950	Enhancing food safety management	Prior	Request for Bids	Open - National	Single Stage - One Envelope				1,600,000.00	980,067.65	Canceled														2015-01-30			
MACP/AF-2/MW/SH-1.7 / Construction of protection bumpers for access ramps at Border Inspection Points Leuseni, Giurgiulesti, Criva and Tudora.	IDA / 58580	Enhancing food safety management	Post	Request for Quotations	Open - National	Single Stage – One Envelope			Request for Quotations (Non Bank-SPD)	60,000.00	38,549.78	Under Implementation							2021-09-08	2021-09-03							2021-10-04	2	2021-12- 31
MACP/AF-2/MW/SH-1.7-1 / Construction of protection bumpers for access ramps at Border Inspection Points Leuseni, Giurgiulesti, Criva and Tudora.	IDA / 58580	Enhancing food safety management	Post	Request for Quotations	Open – National	Single Stage – One Envelope			Request for Quotations (Non Bank-SPD)	12,000.00	0.00	Pending Implemental ion							2021-12-24								2022-01-28	2	2022-04- 28

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docu		Prequali Evaluatio	lification on Report	Draft E Docum Justifi	nent /		ocurement Invitation	Bidding Do Issu		Proposal Su Opening	ibmission / / Minutes		ion Report mendation ward	Signed C	Contract	Contract C	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MACP/G/ICB-1.5-LOT 2 / Automated Information Systems for National Food Safety Agency - LOT 2	IDA / 50950	Enhancing food safety management	Prior	Request for Bids	Open - International	Single Stage – One Envelope		0.00	200,000.00	Signed														2015-02-06		2015-04-22		
MACP/G/ICB-1.5 LOT 3 / Procurement of Automated Information Systems for National Food Safety Agency - LOT 3	IDA / 50950	Enhancing food safety management	Prior	Request for Bids	Open - International	Single Stage – One Envelope		0.00	170,000.00	Signed														2015-02-06		2015-04-22		
MACP/G/NCB-1.1/1 / Procurement of Laboratory equipment for accreditation of Animal Health Laboratory of Republican Veterinary Diagnostic Centre.	F IDA / 50950	Enhancing food safety management	Prior	Request for Bids	Open – National	Single Stage – One Envelope		0.00	39,830.74	Signed														2015-10-07		2015-10-15		
MACP/G/NCB-1.1/1 Lots 3 and 5 / Procurement of Laboratory equipment for accreditation of Animal Health Laboratory of Republican Veterinary Diagnostic Centre. Lots no. 3 and 5.	IDA / 50950	Enhancing food safety management	Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	17,754.66	Signed														2015-10-07		2015-09-21		
MACP/G/DC-3.1-1 / Supply of 10 grubbing device for YTO YD 160 grubber tractors	IDA / 50950	Enhancing food safety management	Prior	Direct Selection	Direct			130,000.00	121,400.82	Canceled																		
MACP/G/ICB-1.5 / Automated Information Systems for National Food Safety Agency	IDA / 50950	Enhancing food safety management	Prior	Request for Bids	Open - International	Single Stage – One Envelope		0.00	329,925.75	Signed														2015-02-06		2015-04-24		
MACP/AF-2/G/ICB-1.6 / Procurement of laboratory equipment for RCVD in Chisinau and Regional Laboratories in Balti, Cahul, Drochia and Donduseni.	IDA / 58580	Enhancing food safety management	Post	Request for Bids	Open – International	Single Stage – One Envelope		1,750,000.00	403,172.15	Signed					2021-02-11	2021-02-12	2021-02-11	2021-02-12			2021-03-10	2021-04-09	2021-03-17	2021-05-17	2021-03-31	2021-07-15	2021-06-29	2021-11-30
MACP/AF-2/G/SH-2.3 / Audio-video conference equipment for AIPA central office (for on-line meetings with regional offices)	IDA / 58580	Enhancing market access potential	Post	Request for Quotations	Open - National	Single Stage – Öne Envelope		6,000.00	5,799.83	Completed							2020-06-10								2020-07-07	2020-07-07	2020-08-28	2020-07-27

MACP/AF-2/G/SH-1.10 / Procurement of office and laboratory furniture and technological equipment for Scluleni Border Inspection Point.	IDA / 58580	Enhancing food safety management	Post	Request for Quotations	Open - National	Single Stage – One Envelope	85,000.00	24,110.33	Completed				2021-07-07				:	2021-08-09	2021-08-18 2021-09-23	3 2021-11-17
MACP/AF-2/G/SH-1.10-1 / Procurement of laboratory and office furniture for BIP Sculeni	d IDA / 58580	Enhancing food safety management	Post	Request for Quotations	Open - National	Single Stage - One Envelope	20,000.00	16,024.12	Completed				2021-07-26	2021-08-03			:	2021-08-15	2021-08-11 2021-10-04	2021-09-22

NON CONSULTING SE																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)		Process Status	Draft Pre-c Docu		Prequal Evaluation		Draft E Docum Justifie	nent /	Specific Pr Notice /	ocurement Invitation	Bidding Do Issu		Proposal Su Opening /			ion Report mendation ward	Signed C	ontract	Contract C	ompletion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MACP/NCS/SH-4.1 / Development, Supply and Installation of the Management Information System (MIS) "MAC-P".	IDA / 50950	Enhancing food safety management	Prior	Request for Quotations	Open – International			0.00	45,500.00	Signed																2015-01-21		

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of			tice		r Proposals	Request fo as Is	sued	Opening of Proposals	/ Minutes	Technical		Report a Negotiate	Evaluation and Draft d Contract	_	Contract		Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MACP/CS/LCS-4.3 / Operational review of cash grants under parts B.2, C.2 and E of the project.	IDA / 56390	Enhancing food safety management	Prior	Least Cost Selection	Open – International		0.00	31,811.20	Signed														2016-04-20		2016-04-20		
MD-CAPMU-204110-CS-CQS / Awareness raising to improve farm-level and public policy response to SLM (national and regional events, dissemination of specialized information, maintenance of dedicated web-page on SLM, written and TV mass media, social media, etc.).	c	Enhancing land productivity through sustainable land management	Post	Consultant Qualification Selection	Open – National		50,000.00	0.00	Pending Implementation	2021-03-01		2021-03-22		2021-04-26								2021-05-03		2021-05-15		2024-10-31	
MD-CAPMU-204127-CS-LCS / Annual project financial audit missions.	IDA / 67490	Project Management	Post	Least Cost Selection	Open - National		20,000.00	0.00	Pending Implementation	2022-01-17		2022-01-17		2022-02-07				2022-02-14		2022-02-28		2022-03-14		2022-03-28		2024-07-31	
MACP/AF-2/CS/CQ-2.7-2 / Advisory services on exports and trade missions	IDA / 58580	Enhancing market access potential	Post	Consultant Qualification Selection	Open - National		58,000.00	59,520.00	Signed	2020-03-10	2020-03-10	2020-03-27		2020-06-19	2020-06-19							2020-07-17	2020-07-17	2020-07-17	2020-07-17	2021-06-30	
MD-CAPMU-245533-CS-CQS / Develop guidelines for ABPs' operators, controls and traceability, ensure their publication. Conducted specialized trainings to stakeholders based on the developed guidelines.		Enhancing food safety management	Post	Consultant Qualification Selection	Open – National		20,000.00	0.00	Pending Implementation	2021-11-01		2021-11-22		2021-12-13								2021-12-20		2022-01-24		2022-05-24	
MD-CAPMU-245540-CS-CQS / Public Awareness Campaign to promote the best practices for compliance with the animal by-products (ABP) management requirements.	. 1	Enhancing food safety management	Post	Consultant Qualification Selection	Open – National		150,000.00	0.00	Under Implementation	2021-10-04	2021-08-03	2021-10-25	2021-08-18	2021-11-15	2021-10-25							2021-11-29		2022-01-03		2024-12-31	
MD-CAPMU-260099-CS-CQS / International study visit learning about the animal by- products management system in Croatia.		Enhancing food safety management	Post	Consultant Qualification Selection	Open - International		25,000.00	18,818.67	Signed	2021-10-29	2021-10-28	2021-11-12	2021-10-28	2021-12-02	2021-11-23							2021-12-09	2021-12-07	2021-12-30	2021-12-09	2022-02-28	

INDIVIDUAL CONSUL	TANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of I		Invitat Identified Cons	/Selected ultant	Draft Ne Con	tract	Signed (		Contract C	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MACP/CS/SSS-5.1 / Awareness Campaign and Grievance Mechanism under Compensatory Sales Support Grants Component	IDA / 56390	Enhancing food safety management	Prior	Direct Selection	Direct		0.00	209,400.00	Signed								2015-06-10		
MACP/TR/AP-2.2 / TRAINING ON EXPORT PROMOTION AND MARKET ACCESS SUPPORT AND MATCHMAKING FOR PRODUCER GROUPS	IDA / 50950	Enhancing food safety management	Prior	Direct Selection	Direct		70,000.00	71,595.00	Signed								2015-09-09		
MACP/CS/LCS-4.2-2 / Audit of Project Financial Statements for year 2015	IDA / 50950	Enhancing food safety management	Prior	Direct Selection	Direct		17,000.00	17,720.00	Signed								2016-03-15		
MD-CAPMU-203490-CS- INDV / Updating methodological and analytical activities for strengthening the national level of LDN framework and inform policy and programming initiatives and programming initiatives country's compliance with international LDN related commitments.	IDA / 67490	Enhancing food safety management	Post	Individual Consultant Selection	Open		35,000.00	0.00	Pending Implementation	2022-01-10		2022-02-05		2022-02-19		2022-03-03		2022-12-30	

MD-CAPMU-204039-CS- INDV / Provision of support to conduct assessment aimed at fine-tuning the LDN enabling environment within the national regulatory framework for food safety and quality assurance.	IDA / 67490	Enhancing food safety management	Post	Individual Consultant Selection	Open	30,000.00	0.00	Pending Implementation	2022-01-10		2022-02-05		2022-02-12		2022-02-24		2022-12-30	
MD-CAPMU-204043-CS- INDV / Support the engagement of moldovan pedological scientific community in developing LDN policies and help the implementation process.	IDA / 67490	Enhancing food safety management	Post	Individual Consultant Selection	Open	15,000.00	0.00	Pending Implementation	2022-01-10		2022-02-05		2022-02-12		2022-02-24		2022-12-30	
MD-CAPMU-204282-CS- INDV / Technical assistance (consultative) support to SLM matching grant program. Individual Consultant for SLM technology.	IDA / 67490	Enhancing land productivity through sustainable land management	Post	Individual Consultant Selection	Open	7,000.00	0.00	Pending Implementation	2021-03-01		2021-03-27		2021-04-03		2021-04-15		2024-06-28	
MD-CAPMU-204117-CS-CDS / Assessment of economic, social and environmental benefits resulting from application of SLM practices.	IDA / 67490	Enhancing land productivity through sustainable land management	Post	Direct Selection	Direct	50,000.00	0.00	Pending Implementation	2022-01-10		2022-01-20				2022-03-26		2024-06-28	
MD-CAPMU-204125-CS- INDV / Monitoring and evaluation for Component 3: Enhancing Land Productivity through sustainable land management.	IDA / 67490	Enhancing land productivity through sustainable land management	Post	Individual Consultant Selection	Open	60,000.00	0.00	Pending Implementation	2021-04-01		2021-04-27		2021-05-04		2021-05-25		2024-12-27	
MD-CAPMU-204131-CS-CDS / Grievance Redress Mechanism.	IDA / 67490	Project Management	Post	Direct Selection	Direct	5,000.00	0.00	Pending Implementation	2021-03-01		2021-03-11				2021-04-15		2024-12-27	
MD-CAPMU-204284-CS- INDV / Technical assistance (consultative) support to SLM matching grant program. Individual Consultant for SLM practices.	IDA / 67490	Enhancing land productivity through sustainable land management	Post	Individual Consultant Selection	Open	7,000.00	0.00	Pending Implementation	2021-03-01		2021-03-27		2021-04-03		2021-04-15		2024-06-28	
MD-CAPMU-204288-CS- INDV / Technical assistance (consultative) support to SLM matching grant program. Individual Consultant for the implementation of SLM grants scheme.	IDA / 67490	Enhancing land productivity through sustainable land management	Post	Individual Consultant Selection	Open	51,000.00	0.00	Pending Implementation	2021-03-01		2021-03-27		2021-04-03		2021-04-15		2024-06-28	
MACP/AF-2/CS/IC-4.20 / Selection of the financial manager assistant within CAPMU for the period July 01, 2021 – December 31, 2024 (42 month).	IDA / 58580	Project Management	Post	Individual Consultant Selection	Open	60,000.00	8,423.46	Signed	2021-07-01	2021-07-01	2021-07-21	2021-07-08	2021-07-24	2021-07-08	2021-07-30	2021-07-09	2024-12-31	
MD-CAPMU-245546-CS-CDS / International Consultant to supervise the implementation of activities and investments as set up according the AF3 aimed to establish a comprehensive EU compliant system for the management of the consultant of the consult	IDA / 67490	Enhancing food safety management	Post	Direct Selection	Direct	40,000.00	0.00	Pending Implementation	2021-09-15		2021-09-25				2021-10-14		2022-12-31	
MD-CAPMU-245551-CS- INDV / Legal Expert #1 to draft legal framework related to the management of animal by products (ABPs) unintended for human consumption.	IDA / 67490	Enhancing food safety management	Post	Individual Consultant Selection	Open	10,000.00	14,997.45	Signed	2021-08-20	2021-08-03	2021-09-13	2021-11-05	2021-09-16	2021-11-03	2021-09-26	2021-11-08	2021-12-31	
MD-CAPMU-245554-CS- INDV / Legal Expert #2 to draft legal framework related to the management of animal by products (ABPs) unintended for human consumption.	IDA / 67490	Enhancing food safety management	Post	Individual Consultant Selection	Open	10,000.00	0.00	Under Implementation	2021-08-20	2021-08-03	2021-09-13		2021-09-16		2021-09-26		2021-12-31	
MD-CAPMU-245559-CS- INDV / Part-time procurement consultant to support the procurement of related goods/non-consulting services/civil works in establishing the ABPs management system/solution.	IDA / 67490	Enhancing food safety management	Prior	Individual Consultant Selection	Open	10,000.00	0.00	Pending Implementation	2021-11-08		2021-12-02		2021-12-07		2021-12-13		2022-12-31	
MD-CAPMU-257309-CS- INDV / Legal expert with competencies in the field of land relations and cadaster, who will delimit the nominal land, with its registration in the Real Estate Register for the purpose of construction of the animal by-products processing unit.	IDA / 67490	Enhancing food safety management	Post	Individual Consultant Selection	Open	6,000.00	5,964.40	Signed	2021-10-17	2021-10-22	2021-11-10	2021-11-08	2021-11-13	2021-11-10	2021-11-23	2021-11-11	2022-03-23	