AFGHANISTAN HEALTH EMERGENCY RESPONSE (HER) PROJECT (P178775)

SOUTH ASIA | Afghanistan | Health, Nutrition & Population Global Practice |

Recipient Executed Activities | Investment Project Financing | FY 2022 | Seq No: 1 | ARCHIVED on 25-Aug-2022 | ISR52686 |

Implementing Agencies: United Nations Children's Fund (UNICEF), United Nations Children's Fund (UNICEF)

Key Dates

Key Project Dates

Bank Approval Date: 24-May-2022

Planned Mid Term Review Date: 03-Jul-2023

Original Closing Date: 30-Jun-2024

Effectiveness Date: 26-May-2022

Actual Mid-Term Review Date:

Revised Closing Date: 30-Jun-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to increase the utilization and quality of essential health services in Afghanistan.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

- 1. Urgent provision of essential primary and secondary health services:(Cost \$289.00 M)
- 2. Strengthening service delivery and project coordination:(Cost \$44.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO		Satisfactory
Overall Implementation Progress (IP)		Satisfactory
Overall Risk Rating		Substantial

Implementation Status and Key Decisions

The World Bank approved US\$333 million (US\$314 million from Afghanistan Trust Fund (ARTF) and US\$19 million from Global Financing Facility (GFF)) to finance Afghanistan Health Emergency Response (HER) project which became effective on May 24, 2022. The project is being implemented by UNICEF. Implementation has started, supported by technical and operational working groups to support its implementation.

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Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	□High		□High
Macroeconomic	□High		□High
Sector Strategies and Policies	Moderate		□Moderate
Technical Design of Project or Program	Substantial		Moderate
Institutional Capacity for Implementation and Sustainability	□Moderate		□Moderate
Fiduciary	□Substantial		□Substantial
Environment and Social	□Substantial		□Substantial
Stakeholders	□Moderate		□Moderate
Other	Substantial		Substantial
Overall	□Substantial		□Substantial

Results

PDO Indicators by Objectives / Outcomes

To increase the utilization of essential health services								
► Children who have received the third dose of the Pentavalent vaccine through project-financed facilities (Number, Custom)								
	Baseline	Actual (Previous)	Actual (Current)	End Target				
Value	0.00		0.00	1,973,536.00				
Date	01-Jul-2022		23-Aug-2022	30-Jun-2024				
►FEMALE - Children wh	no have received the third dos Baseline	e of the Pentavalent vaccine th Actual (Previous)	rough project-financed facil Actual (Current)	lities (Number, Custom) End Target				
Value	0.00		0.00	986,768.00				
Date	01-Jul-2022		23-Aug-2022	30-Jun-2024				
► Births occurring at project-financed facilities (Number, Custom)								
	Baseline	Actual (Previous)	Actual (Current)	End Target				
Value	0.00		0.00	1,277,629.00				

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Date	01-Jul-2022		23-Aug-2022	30-Jun-2024				
► Visits for growth monitoring and counselling on age-appropriate infant and young child feeding among children aged 0-23 months received at project-financed facilities (Number, Custom)								
	Baseline	Actual (Previous)	Actual (Current)	End Target				
Value	0.00		0.00	11,245,006.00				
Date	01-Jul-2022		23-Aug-2022	30-Jun-2024				
► FEMALE - The visits for grow months received at project-finan			nd young child feeding am	ong children aged 0-23				
	Baseline	Actual (Previous)	Actual (Current)	End Target				
Value	0.00		0.00	5,622,503.00				
Date	01-Jul-2022		23-Aug-2022	30-Jun-2024				

To increase the quality of essential health services

▶ Average Quality Checklist score for BPHS and EPHS facilities (Text) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Baseline TBD		0.00	Baseline + 15 points
Date	01-Jul-2022		23-Aug-2022	30-Jun-2024

Intermediate Results Indicators by Components

Component 1: Urgent provision of essential primary and secondary health services

► Service Providers who receive timely and complete payments from UNICEF as per contractual obligations (Text) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target			
Value	Not Applicable		0.00	80%			
Date	01-Jul-2022		23-Aug-2022 30-Jun-2024				
▶BPHS and EPHS health facility staff who receive at least 90% of their salary on time in the past month (Text) (Text, Custom)							

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Data not available		0.00	80%
Date	01-Jul-2022		23-Aug-2022	30-Jun-2024

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►BPHS and EPHS I				
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	Data not available		0.00	95%
Date	01-Jul-2022		23-Aug-2022	30-Jun-2024
➤Vaccinators and C	HWs who are female (Text) (Text, Cเ	ustom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Data no available		0.00	45%
Date	01-Jul-2022		23-Aug-2022	30-Jun-2024
►Female nutrition co	ounsellors employed by Service Provi	ders (Text, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Data not available		0.00	2,000.00
Date	01-Jul-2022		23-Aug-2022	30-Jun-2024
►People who have ı	received essential health, nutrition, ar	nd population (HNP) service:	s (Number, Corporate)	
►People who have i	received essential health, nutrition, ar	nd population (HNP) service:	s (Number, Corporate)	
	received essential health, nutrition, ar Baseline 0.00	nd population (HNP) services Actual (Previous)	Actual (Current) 0.00	End Target 7,284,303.00
Value	Baseline		Actual (Current)	
Value Date	Baseline 0.00	Actual (Previous)	Actual (Current) 0.00 23-Aug-2022	7,284,303.00 30-Jun-2024
√alue Date □People who have	0.00 01-Jul-2022	Actual (Previous)	Actual (Current) 0.00 23-Aug-2022	7,284,303.00 30-Jun-2024
√alue Date □People who have	Baseline 0.00 01-Jul-2022 e received essential health, nutrition, a	Actual (Previous) and population (HNP) servic	Actual (Current) 0.00 23-Aug-2022 es - Female (RMS requirem	7,284,303.00 30-Jun-2024 nent) (Number, Corporate
Value Date □People who have Supplement) Value	Baseline 0.00 01-Jul-2022 e received essential health, nutrition, a	Actual (Previous) and population (HNP) servic Actual (Previous)	Actual (Current) 0.00 23-Aug-2022 es - Female (RMS requirem Actual (Current)	7,284,303.00 30-Jun-2024 nent) (Number, Corporate
√alue Date □People who have Supplement) Value	Baseline 0.00 01-Jul-2022 e received essential health, nutrition, a Baseline 0.00	Actual (Previous) and population (HNP) servic Actual (Previous)	Actual (Current) 0.00 23-Aug-2022 es - Female (RMS requirem Actual (Current)	7,284,303.00 30-Jun-2024 nent) (Number, Corporate
Value Date □People who have Supplement) Value	Baseline 0.00 01-Jul-2022 e received essential health, nutrition, a Baseline 0.00 en immunized (Number, Corporate Br	Actual (Previous) and population (HNP) service Actual (Previous)	Actual (Current) 0.00 23-Aug-2022 es - Female (RMS requirem Actual (Current) 0.00	7,284,303.00 30-Jun-2024 nent) (Number, Corporate End Target 5,646,697.00
Value □ People who have Supplement) Value □ Number of childre	Baseline 0.00 01-Jul-2022 e received essential health, nutrition, a Baseline 0.00 en immunized (Number, Corporate Britans) Baseline	Actual (Previous) and population (HNP) service Actual (Previous) reakdown) Actual (Previous)	Actual (Current) 0.00 23-Aug-2022 es - Female (RMS requirem Actual (Current) 0.00 Actual (Current)	7,284,303.00 30-Jun-2024 nent) (Number, Corporate End Target 5,646,697.00 End Target
Value Date People who have Supplement) Value Number of childred Value Date	Baseline 0.00 01-Jul-2022 e received essential health, nutrition, a Baseline 0.00 en immunized (Number, Corporate Br Baseline 0.00	Actual (Previous) and population (HNP) service Actual (Previous) reakdown) Actual (Previous)	Actual (Current) 0.00 23-Aug-2022 es - Female (RMS requirem Actual (Current) 0.00 Actual (Current) 0.00 23-Aug-2022	7,284,303.00 30-Jun-2024 nent) (Number, Corporate End Target 5,646,697.00 End Target 1,973,536.00
Value Date People who have Supplement) Value Number of childred Value Date	Baseline 0.00 01-Jul-2022 e received essential health, nutrition, a Baseline 0.00 en immunized (Number, Corporate Br Baseline 0.00 01-Jul-2022	Actual (Previous) and population (HNP) service Actual (Previous) reakdown) Actual (Previous)	Actual (Current) 0.00 23-Aug-2022 es - Female (RMS requirem Actual (Current) 0.00 Actual (Current) 0.00 23-Aug-2022	7,284,303.00 30-Jun-2024 nent) (Number, Corporate End Target 5,646,697.00 End Target 1,973,536.00

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Date	01-Jul-2022		23-Aug-2022	30-Jun-2024
□Number of delive	eries attended by skilled health per	sonnel (Number, Corporate B	reakdown)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	1,277,629.00
Date	01-Jul-2022		23-Aug-2022	30-Jun-2024
► Family planning co	ouple-years of protection provided	at project-financed facilities (N	Number) (Number, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	739,737.00
Date	01-Jul-2022		23-Aug-2022	30-Jun-2024
► Children who have	e received the first dose of the Per	ntavalent vaccine through pro	ject-financed facilities (Num	ber, Custom)
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	2,236,360.00
Date	01-Jul-2022		23-Aug-2022	30-Jun-2024
►FEMALE - Childre Custom)	en who have received the first dose	of the Pentavalent vaccine the	hrough project-financed facil	ities (Number) (Number,
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	1,016,528.00
Date	01-Jul-2022		23-Aug-2022	30-Jun-2024
Component 2: Streng	gthening service delivery and proje	ct coordination		
► Health workers wh	no receive training or mentorship (I	Number) (Number, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	8,000.00
Date	23-Aug-2022		23-Aug-2022	30-Jun-2024
	nere at least one female staff memols and case management. (Text,		nselling for gender-based vic	olence, implementation of
	Baseline	Actual (Previous)	Actual (Current)	End Target
	Data not available	, ,	, ,	

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0.00

80%

Data not available

Value

Date	01-Jul-2022		23-Aug-2022	30-Jun-2024				
► Average score on the Quantified Quality Checklist sub-section for pharmaceutical products (Text) (Text, Custom)								
	Baseline	Actual (Previous)	Actual (Current)	End Target				
Value	TBD		0.00	Baseline + 15 points				
Date	01-Jul-2022		23-Aug-2022	30-Jun-2024				
► Beneficiaries who are satisf	ied with services received b	by the project (Text, Custom)						
	Baseline	Actual (Previous)	Actual (Current)	End Target				
Value	Baseline TBD		0.00	75%				
Date	01-Jul-2022		23-Aug-2022	30-Jun-2024				

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

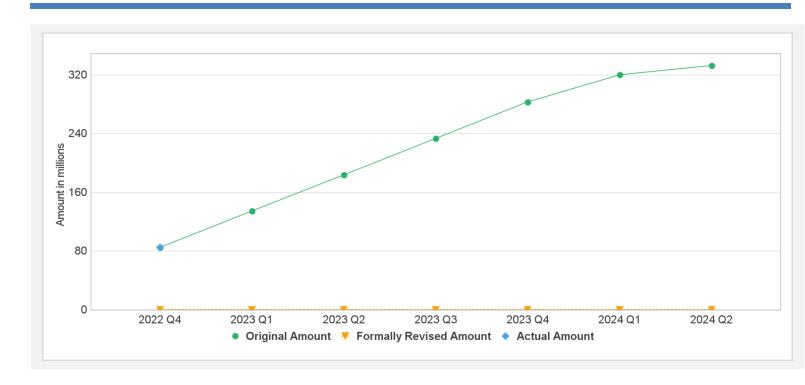
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Dis	bursed
P178775	TF-B8512	Effective	USD	150.00	150.00	0.00	75.39	74.61		50%
P178775	TF-B8514	Effective	USD	19.00	19.00	0.00	9.61	9.39		51%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P178775	TF-B8512	Effective	24-May-2022	26-May-2022	26-May-2022	30-Jun-2024	30-Jun-2024
P178775	TF-B8514	Effective	24-May-2022	26-May-2022	26-May-2022	30-Jun-2024	30-Jun-2024

Cumulative Disbursements

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Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.

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