## 1. Procurement Plan. Textual part

## **Preamble**

- 1. In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016, revised November 2017 and August 2018) ("Procurement Regulations"), the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.
- 2. This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.
- 3. **The Bank's Standard Procurement Documents**: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

## **National Procurement Arrangements**

- 4. In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), procurement under World Bank financed operations may be carried out in accordance with "Tendering with Unlimited Participation" method set forth in the Law of the Republic of Tajikistan "On Public Procurement of Goods, Works and Services", # 168 dated March 3, 2006 (as amended by Law #815, the "Law of the Republic of Tajikistan on "Introduction of Amendments and Additions to the Law of the Republic of Tajikistan on 'Public Procurement of Goods, Works and Services'" dated April 16, 2012), provided that such arrangements continue to meet requirements of the paragraph 5.4 of the Procurement Regulations and the following conditions:
  - The request for bids/request for proposals document shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, World Bank Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;
  - The request for bids/request for proposals document, including contract forms, acceptable to the Bank shall be used.
  - The request for bids/request for proposals document and contract shall provide the right to the Bank to review procurement documentation and activities.
  - Borrower shall put in place an effective complaints review mechanism with procurement related complaints and shall disclose the details in

- all the bidding documents. All complaints shall be recorded by the Borrower in the appropriate tracking and monitoring system, as agreed between the Bank and the Borrower.
- No preference shall be applied under competitive bidding following national market approach.
- 5. Other national procurement arrangements such as tendering with limited participation, request for quotations, direct contracting, may be used on the above stated conditions.
- 6. **Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: "Not Applicable."
- 7. **Procurement of Second-Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations "Not Applicable."
- 8. **Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works): "Not Applicable."

## 2. Procurement Plan for the project duration

Component	Contract title, Description and Category	Estim ated cost (US\$)	Bank overs ight	Procurem ent approach / Competiti on:	Select ion meth od:	Evaluati on method:	Year s: Start - Com pleti on
			GO	ODS & NCSs			
C2.2	Purchase and distribution of basic equipment for PHCs	2,000,00	Post	National, Open	RFB	Substantially responsive and lowest evaluated cost	Years 2- 3
C3.2	Purchase and distribution of enhanced materials, equipment and supplies (Multiple packages)	2,112,00	Post	National, Open	RFB	Substantially responsive and lowest evaluated cost	Year 3-4
C3.2	Production and distribution of TLMs to KGs/ELCs/CDGs (Multiple packages)	2,325,00	Post	National, Open	RFB	Substantially responsive and lowest evaluated cost	Year 2-3
C2.2	Purchase and distribution of equipment for regional prenatal and disability centers	700,000	Post	National, Open	RFB	Substantially responsive and lowest evaluated cost	Year 2
C3.2	Purchase and distribution of furniture and equipment to KGs, ELCs (Multiple packages)	613,000	Post	National, Open	RFQ	Substantially responsive and lowest evaluated cost	Year 2-5

C4	Office equipment (PIG & districts)	46,600	Post	National, Open	RFQ	Substantially responsive and lowest evaluated cost	Year 2
C4	Vehicles (2)	70,000	Post	National, Open	RFQ	Substantially responsive and lowest evaluated cost	Year 1-2
C2.2	Printing and distribution of CGDM materials to PHCs (Multiple packages)	2,750,00	Post	National, Open	RFB	Substantially responsive and lowest evaluated cost	Year 2
C2.2	Software for CGDM materials to PHCs	1,000,00	Post	National, Open	RFB	Substantially responsive and lowest evaluated cost	Year 3
C2.1	Development of communications campaign materials	2,500	Post	National, Open	RFQ	Substantially responsive and lowest evaluated cost	Year 1-2
C4	1-C accounting	10,000	Post	National, Open	RFQ	Substantially responsive and lowest evaluated cost	Year 1
				WORKS			
C3.2	Rehabilitating selected PHC facilities (Multiple packages)	9,250,00	Post	National, Open	RFB	Substantially responsive and lowest evaluated cost	Year 2-4
C3.2	Construction of new KG s (Multiple packages)	3,000,00	Post	National, Open	RFB	Substantially responsive and lowest evaluated cost	Year 2-4
C3.2	Construction of PHCs in pilot districts (Multiple packages)	3,000,00	Post	National, Open	RFB	Substantially responsive and lowest evaluated cost	Year 2-4
C3.2	Rehabilitation of existing KGs	4,000,00	Post	National, Open	RFB	Substantially responsive and lowest evaluated cost	Year 2-4
C3.2	Construction of new ELCs and rehabilitation of existing ELCs	12,500,0 00	Post	National, Open	RFB	Substantially responsive and lowest evaluated cost	Year 2-4
C3.2	Rehabilitation of existing venues for establishment of CCDGs	7,500,00 0	Post	National, Open	RFQ	Substantially responsive and lowest evaluated cost	Year 2-4
C2.2	Rehabilitation of Regional prenatal and disability centers (Multiple packages)	450,000	Post	National, Open	RFQ	Substantially responsive and lowest evaluated cost	Year 2-3
				SULTANTS (FIRMS)			
C1.1	Design of a new	15,000	Post	National, Open	CQS	Based on	Year 1

	prototype preschool facility and author supervision					qualification s	
C1.3	ECHI survey - baseline	150,000	Post	National, Open	CQS	Based on qualification s	Year 1
C1.3	ECHI survey - endline	150,000	Post	National, Open	CQS	Based on qualification s	Year 6
C1.3	Develop and pilot national ECD M&E	50,000	Post	National, Open	CQS	Based on qualification s	Year 1-3
C1.3	Carry out evaluation (PHC&PGs - 2 rounds; KGs&ELCs - 3 rounds)	300,000	Post	National, Open	CQS	Based on qualification s	Year 1,3,6
C3.1	Conduct Analysis, ECD awareness and advocacy and plan development in Sugd and DRS	222,000	Post	National, Open	CQS	Based on qualification	Year 1
C3.1	Conduct Analysis, ECD awareness and advocacy and plan development in Khatlon	296,000	Post	National, Open	CQS	Based on qualification s	Year 1
C3.3	Quality Assurance of Civil Works	100,000	Post	National, Open	CQS	Based on qualification s	Year 2-4
C3.3	Quality Assurance of Goods	50,000	Post	National, Open	CQS	Based on qualification s	Year 3-5

PROCUREMENT PLAN
Tajikistan : Early Childhood Development to Build Tajikistan's Human Capital Project
General Information
Country: Tajikistan Sank's Approval Date of the Original Procurement Plan: 202
Revised Plan Date of the Original Procurement Plan: 202

Country: Tajikistan Bank's Approval Date of the Original Procurement Plan: 2021-05-10
Revised Plan Date(s): (comma delineated, leave blank if non 2022-01-28
Project ID: P169168 GPN Date:
Project Name: Early Childhood Development to Build Tajikistan's Human Capital Project
Loan / Credit No: IDA / D6070
Executing Agency(ies Ministry of Finance of the Republic of Tajikistan

WORKS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-c Docu	ments	Evaluatio	ification on Report	Justific	ation	,						tor Aw	vard			
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docu		Prequal Evaluation	ification on Report	Docui	Bidding ment / ication	Specific Pr Notice /	ocurement Invitation	Bidding Do	cuments as ued	Proposal Su Opening	ubmission / / Minutes	Bid Evalua and Recom for A			Contract	Contract	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MOF/ECDP/RFQ/021/001 / Procurement of office equipment	IDA / D6070	Project management and coordination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		46,600.00	59,766.42	Completed							2021-08-02								2021-09-27	2021-07-22	2021-12-26	6 2021-09-16
MOF/ECDP/RFQ/021/002 / Procurement for 2 Vehicles	IDA / D6070	Project management and coordination		Request for Quotations	Open - National	Single Stage – One Envelope		70,000.00	89,366.94	Completed							2021-08-02								2021-09-27	2021-06-28	2022-03-26	3 2021-09-10
MOF/ECDP/RFQ/021/004 / Purchase of furniture for the PIG office	IDA / D6070	Project management and coordination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		25,000.00	22,520.83	Completed							2021-09-04								2021-10-30	2021-09-24	2022-04-28	8 2021-10-08
MOF/ECDP/RFQ/021/005 / Purchase of equipment for video conferencing	IDA / D6070	Project management and coordination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		35,000.00	0.00	Under Implementati on							2021-10-01								2021-11-26		2022-05-25	5
MOF/ECDP/RFQ/021/003 / Equipment for the district offices	IDA / D6070	Project management and coordination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		57,000.00	54,874.55	Completed							2021-11-20								2022-01-15	2021-11-19	2022-04-15	5 2021-12-13
MOF/ECDP/RFQ/022/001 / Purchase of furniture for district offices	IDA / D6070	Project management and coordination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		23,000.00	0.00	Pending Implementati on							2022-03-05								2022-04-14		2022-06-13	3

NON CON	SULTING SE	RVICES																										
Activity Ref Desc	ference No. / ription	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-c Docu			ification on Report	Docur Justifi	nent / cation	Notice / I	nvitation	Bidding Do Issi	ued	Opening	/ Minutes	for Av	mendation ward	Signed 0			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
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CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of I	Reference	Expression Not		Short List Request fo					f Technical / Minutes		uon oi	Combined Report a Negotiated	nd Draft	Signed 0	Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MOF/ECDP/CQS/021/003 / Design of a new prototype preschool facility and author supervision	IDA / D6070	Implementing nationwide selected elements of the Basic Package	Post	Consultant Qualification Selection	Open - National		15,000.00	0.00	Under Implementation	2021-11-14	2021-09-23	2021-12-05		2022-01-18								2022-02-17		2022-03-24		2023-08-26	

INDIVIDUAL CONSUL	TANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of		Invita Identified Cons	I/Selected ultant	Con	egotiated stract	Signed (		Contract C	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MOF/ECDP/IIC/021/001 / International ECD Technical Advisor	IDA / D6070	Project management and coordination	Post	Individual Consultant Selection	Open		276,000.00	0.00	Under Implementation	2021-07-26	2021-12-17	2021-09-13		2021-10-04		2021-11-08		2023-10-29	
MOF/ECDP/SSS/021/001 / Lawyer	IDA / D6070	Project management and coordination	Post	Direct Selection	Direct		1,500.00	1,500.00	Completed	2021-05-14	2021-06-07	2021-05-16	2021-06-01			2021-05-21	2021-06-08	2021-06-10	2021-08-1
MOF/ECDP/IC/021/002 / Environmental Safeguard Consultant	IDA / D6070	Project management and coordination	Post	Individual Consultant Selection	Open		28,800.00	28,800.00	Signed	2021-06-28	2021-07-22	2021-08-16	2021-09-28	2021-09-06	2021-09-29	2021-09-25	2021-10-01	2024-09-09	
MOF/ECDP/IC/021/003 / Social Safeguard Consultant	IDA / D6070	Project management and coordination	Post	Individual Consultant Selection	Open		28,800.00	28,800.00	Signed	2021-06-28	2021-06-15	2021-08-16	2021-09-15	2021-09-06	2021-09-15	2021-09-25	2021-09-16	2024-09-09	
MOF/ECDP/IIC/021/002 / International Consultant for the development of a district plan planning tool for the ECD	IDA / D6070	Implementing nationwide selected elements of the Basic Package	Post	Individual Consultant Selection	Open		30,000.00	0.00	Under Implementation	2021-09-19	2022-01-25	2021-10-15		2021-11-05		2021-12-10		2022-05-09	
MOF/ECDP/IIC/021/006 / International consultant to develop guidelines for the creation and operation of existing and alternative models of preschool education	IDA / D6070	Implementing nationwide selected elements of the Basic Package	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2021-09-26	2021-09-23	2021-10-22		2021-11-12		2021-12-17		2022-01-31	

MOF/ECDP/IC/021/011 / Local Consultant to develop guidelines for the creation and operation of existing and alternative models of preschool education	IDA / D6070	Implementing nationwide selected elements of the Basic Package	Post	Individual Consultant Selection	Open	2,500.00	0.00	Canceled	2021-09-26		2021-10-22	2021-11-12	2021-12-17	:	2022-01-31	
MOF/ECDP/IIC/021/008 / International Consultant for the review and revision of KG and ELC curricula, equipment and TLMs	IDA / D6070	Implementing nationwide selected elements of the Basic Package	Post	Individual Consultant Selection	Open	64,000.00	0.00	Canceled	2021-11-15	2021-09-23	2021-12-11	2022-01-01	2022-02-05		2022-04-06	
MOF/ECDP/IC/021/012 / Local Consultant for the review and revision of KG and ELC curricula, equipment and TLMs	IDA / D6070	Implementing nationwide selected elements of the Basic Package	Post	Individual Consultant Selection	Open	3,000.00	0.00	Canceled	2021-11-15		2021-12-11	2022-01-01	2022-02-05		2022-04-06	
MOF/ECDP/IC/021/013 / Local Consultant for developing curricula, equipment and TLMs for CDGs	IDA / D6070	Implementing nationwide selected elements of the Basic Package	Post	Individual Consultant Selection	Open	3,000.00	0.00	Canceled	2021-11-15		2021-12-11	2022-01-01	2022-02-05		2022-04-06	
MOF/ECDP/IIC/021/007 / International consultant to design a new preschool facility prototype	IDA / D6070	Implementing nationwide selected elements of the Basic Package	Post	Individual Consultant Selection	Open	39,750.00	0.00	Under Implementation	2021-11-21	2021-09-23	2021-12-17	2022-01-07	2022-02-11		2022-04-12	
MOF/ECDP/IIC/021/003 / International Consultant on revision and adaptation of prenatal care guidelines and tools and training materials	IDA / D6070	Implementing nationwide selected elements of the Basic Package	Post	Individual Consultant Selection	Open	24,150.00	0.00	Under Implementation	2021-09-19	2021-12-20	2021-10-15	2021-11-05	2021-12-10		2022-01-24	
MOF/ECDP/IIC/022/001 / International M&E Consultant	IDA / D6070	Project management and coordination	Post	Individual Consultant Selection	Open	50,000.00	0.00	Pending Implementation	2021-10-08		2021-11-26	2021-12-17	2022-01-21		2024-01-11	
MOF/ECDP/IC/021/004 / Local Consultant for the development of a district plan planning tool for the ECD (education)	IDA / D6070	Implementing nationwide selected elements of the Basic Package	Post	Individual Consultant Selection	Open	2,500.00	0.00	Under Review	2021-10-10	2022-01-20	2021-11-05	2021-11-26	2021-12-31		2022-05-30	
MOF/ECDP/IC/021/001 / Local Consultant for the development of a district plan planning tool for the ECD (health)	IDA / D6070	Implementing nationwide selected elements of the Basic Package	Post	Individual Consultant Selection	Open	2,500.00	0.00	Under Review	2021-10-10	2022-01-20	2021-11-05	2021-11-26	2021-12-31		2022-05-30	
MOF/ECDP/IC/021/006 / Local Consultant on revision and adaptation of prenatal care guidelines and tools and training materials	IDA / D6070	Implementing nationwide selected elements of the Basic Package	Post	Individual Consultant Selection	Open	1,350.00	0.00	Under Review	2022-01-10	2022-01-05	2022-02-05	2022-02-26	2022-04-02		2022-07-01	
MOF/ECDP/IC/021/005 / Local Consultant on revision and adaptation of prenatal care training materials based on the revised/adapted prenatal care guidelines	IDA / D6070	Implementing nationwide selected elements of the Basic Package	Post	Individual Consultant Selection	Open	1,350.00	0.00	Under Implementation	2022-01-10	2022-01-26	2022-02-05	2022-02-26	2022-04-02		2022-07-01	
MOF/ECDP/IIC/021/004 / International Consultant for updating the national CGDM program and training materials	IDA / D6070	Implementing nationwide selected elements of the Basic Package	Post	Individual Consultant Selection	Open	42,900.00	0.00	Under Implementation	2022-04-04	2022-01-26	2022-04-30	2022-05-21	2022-06-25		2022-09-23	
MOF/ECDP/IC/021/007 / Local Consultant for updating the national CGDM program and training materials	IDA / D6070	Implementing nationwide selected elements of the Basic Package	Post	Individual Consultant Selection	Open	1,600.00	0.00	Under Implementation	2022-04-04	2022-01-26	2022-04-30	2022-05-21	2022-06-25		2022-09-23	
MOF/ECDP/IC/021/008 / Local consultant for revision and adaptation on updating training materials of CGDM program	IDA / D6070	Implementing nationwide selected elements of the Basic Package	Post	Individual Consultant Selection	Open	1,600.00	0.00	Under Review	2022-04-04	2022-01-05	2022-04-30	2022-05-21	2022-06-25		2022-09-23	