

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan: March 17, 2017**
2. **Date of General Procurement Notice:** May 4, 2015
3. **Period covered by this procurement plan:** March 2017 to Feb 2018

II. Goods, Works, Consultant and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Type of Procurement	Prior Review Threshold (PRT) US\$ (Millions)	Comments
1.	Works (Including turnkey, supply & installation of plant and equipment and PPP)	15	Moderate risk
2.	(Goods; Information Technology & Non-Consulting Services)	4	Moderate risk
3.	Consultant Services (Firms)	2	Moderate risk
4.	Consultant Services (Individual Consultants)	0.4	Moderate risk

2. **Prequalification.** NA
3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: NA
4. **Reference to (if any) Project Operational/Procurement Manual:** Available in Project files
5. **Any Other Special Procurement Arrangements:** NA
6. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
7. All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL
8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower's national procurement and administrative procedures.

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9. Renewal or extension of individual consultants contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

PROCUREMENT PLAN Eastern and Southern Africa : EA Regional Transport , Trade and Development Facilitation Project (Second Phase of Program)

General Information

Country: Eastern and Southern Africa **Bank's Approval Date of the Original Procurement Plan:** 2017-08-14
Revised Plan Date(s): (comma delineated, leave blank) 2022-12-21
Project ID: P148853 **GPN Date:**
Project Name: EA Regional Transport , Trade and Development Facilitation Project (Second Phase of Program)
Loan / Credit No.: IDA / 56380
Executing Agency: Ministry of Transport and Infrastructure

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
KE-MOTI-11649-GO-DIR / Procurement of Three Toyota Prius 2015 grey VXL automatic with sequential shifting gear	IDA / 56380	Component 2: Facilitation of Regional Transport, Trade and Development	Prior	Direct Selection	Direct			0.00	Canceled					2017-05-10		2017-05-15														
KE-MOTI-235049-GO-RFB / S - Purchase of 3 No. (three) heavy utility (4*4) SUV motor vehicles	IDA / 56380	Component 3: Institutional Development and Program Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		296,833.61	Signed					2021-05-18	2021-08-17	2021-05-23	2021-08-16			2021-07-04	2021-08-27	2021-08-03	2021-10-04	2021-09-07	2022-01-21	2022-03-06				
KE-MOTI-293766-GO-RFB / K ETRB: SUPPLY AND DELIVERY OF TWO (2) NO. MOTOR VEHICLES (a). 1 No. SUV motor vehicles	IDA / 56380	Component 3: Institutional Development and Program Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2022-06-30	2022-11-08	2022-07-05	2022-11-08			2022-08-16		2022-09-15		2022-10-20		2022-04-18				
KE-MOTI-293776-GO-RFQ / K ETRB: Supply and Delivery of (i) Executive Chair 1No. (ii) Office Table 1No. (iii) Conference Table 12 seater 1No. (iv) Conference Chairs 12No. (v) Work station 4Way 1No. (vi) Chairs 15 No. (vii) Visitors Chairs 8No. (viii) Sofa Set 3 seater 2No. (viii) Fireproof cabinet 2No.	IDA / 56380	Component 3: Institutional Development and Program Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation							2022-07-23	2022-08-30							2022-09-17		2023-03-16				
KE-MOTI-322277-GO-RFB / K ETRB: Supply, installation and commissioning of Enterprise Resource Planning (ERP) System with Four (4) Key Modules; Registration, Finance, Procurement and Inventory)	IDA / 56380	Component 3: Institutional Development and Program Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2022-10-31		2022-11-05				2022-12-17		2023-01-16		2023-02-20		2023-07-31				
KE-MOTI-322015-GO-RFQ / K ETRB: Supply and Delivery of ICT Equipment (i) Desktop Computers 14No. (ii) Laptop Computers 6No. (iii) Medium Printer 2No. (iv) Heavy Duty Printer 1No. (v) Tablet Computers (a) Type A 2No. (b) Type B 2No. (vi) Uninterruptible Power Supply (UPS) 14No.	IDA / 56380	Component 3: Institutional Development and Program Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2022-12-14								2023-02-08		2023-05-09				
KE-MOTI-321786-GO-RFB / R OADS: SUPPLY, DELIVERY AND INSTALLATION OF AUTODESK ARCHITECTURE, ENGINEERING AND CONSTRUCTION COLLECTION (ROADS, BRIDGES AND DRAINAGE) SOFTWARE AND TRAINING WITH THREE (3) YEARS LICENSE	IDA / 56380	Component 3: Institutional Development and Program Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2022-10-31		2022-12-13				2023-01-12		2023-02-11		2023-03-18		2023-07-16				

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
KE-MOTI-21175-CS-QCBS / CONSULTANCY SERVICES FOR MONITORING AND EVALUATION	IDA / 56380	Component 2: Facilitation of Regional Transport, Trade and Development	Prior	Quality And Cost-Based Selection	Open - National		0.00	Canceled	2017-11-01	2017-08-17	2017-11-22		2018-01-05	2017-11-15			2018-02-02	2017-12-22	2018-03-04	2021-03-24	2018-04-08		2018-05-13		2023-05-13		
KE-MOTI-276766-CS-QCBS / NITSA: CONSULTANCY SERVICES TO CONDUCT A FINANCIAL SUSTAINABILITY STUDY FOR NATIONAL TRANSPORT AND SAFETY AUTHORITY	IDA / 56380	Component 3: Institutional Development and Program Management	Post	Quality And Cost-Based Selection	Open - National		0.00	Canceled	2022-02-06	2022-06-06	2022-02-27	2022-05-17	2022-04-12				2022-05-10		2022-06-09		2022-07-14		2022-08-18		2023-08-18		
KE-MOTI-276770-CS-QCBS / EBK: Consultancy services for the Financial Sustainability Study for Engineers Board of Kenya (EBK)	IDA / 56380	Component 3: Institutional Development and Program Management	Post	Quality And Cost-Based Selection	Open - National		0.00	Canceled	2022-02-06	2022-06-22	2022-02-27	2022-05-17	2022-04-12				2022-05-10		2022-06-09		2022-07-14		2022-08-18		2023-08-18		
KE-MOTI-301628-CS-QCBS / EBK: Consultancy services for the Financial Sustainability Study for Engineers Board of Kenya	IDA / 56380	Component 3: Institutional Development and Program Management	Post	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2022-07-03	2022-07-19	2022-07-24	2022-08-30	2022-09-06	2022-10-11				2022-10-04		2022-11-03		2022-12-08		2023-01-12		2024-01-12	

KE-MOTI-301621-CS-QCBS / NITSA: Consultancy Services to conduct a Financial Sustainability Study for National Transport and Safety Authority	IDA / 56380	Component 3: Institutional Development and Program Management	Post	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2022-07-03	2022-07-19	2022-07-24	2022-08-30	2022-09-06	2022-10-11		2022-10-04		2022-11-03		2022-12-08		2023-01-12		2024-01-12
KE-MOTI-306797-CS-QCBS / KETRIB: Consultancy Services to Conduct National Baseline Survey on the ratio of Engineers to Engineering Technologists, Technicians to Craft Persons in Training and Employment	IDA / 56380	Component 3: Institutional Development and Program Management	Post	Quality And Cost-Based Selection	Open - National		0.00	Pending Implementation	2022-08-05		2022-08-26		2022-10-09			2022-11-06		2022-12-06		2023-01-10		2023-02-14		2024-02-14
KE-MOTI-303040-CS-QCBS / ROADS: CONSULTANCY SERVICES ON DEVELOPMENT OF POLICY ON ACCOMMODATION OF UTILITIES WITHIN ROAD RESERVES	IDA / 56380	Component 3: Institutional Development and Program Management	Post	Quality And Cost-Based Selection	Open - National		0.00	Under Implementation	2022-08-29	2022-09-26	2022-09-19		2022-11-02			2022-11-30		2022-12-30		2023-02-03		2023-03-10		2024-03-09
KE-MOTI-303042-CS-QCBS / KETRIB: Consultancy services to Conduct a Financial Sustainability Study for Kenya Engineering Technology Registration Board (KETRB)	IDA / 56380	Component 3: Institutional Development and Program Management	Post	Quality And Cost-Based Selection	Open - National		0.00	Cancelled	2022-07-11	2022-12-05	2022-08-01		2022-09-14			2022-10-12		2022-11-11		2022-12-16		2023-01-20		2024-01-20

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion							
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						