Procurement Plan

Governance and Policy Project for Federally Administered Tribal Areas (P156412)

I. General

- 1. Bank's approval Date of the procurement Plan Original: June 2,2016: Revision 3 of Updated Procurement Plan, February 5,2017
- 2. **Date of General Procurement Notice**: June 2016
- 3. **Period covered by this procurement plan**: The procurement period of project covered, 24 months

II. Goods and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Expenditure Category	Contract Value (Threshold) US \$	Procurement Method	Contracts Subject to Prior Review US\$ thousand
1.Civil Works		Not applicable	
2. Goods	>600,000	ICB	First contract by all entities
	<600,000	NCB	First contract by all entities
	<100,000	Shopping	First contract by all entities
	Regardless of value	Direct Contracting	All

- 2. Reference to (if any) Project Operational/Procurement Manual: Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>
- 3. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Descripti on	Estimat ed Cost US\$ million	Packages	Dome stic Prefe rence (yes/ no)	Review by Bank (Prior / Post)	Comme nts
	Summary of the NCB (Goods)	0.2	2	No	Post	1 st contrac t for Prior Review

III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

3. Consulting Services			All ToRs and training programs to be reviewed by the World Bank's task team leader
(A) Firms	>500,000	QCBS, QBS,FBS,LCS,	First contract by any process
	<500,000	CQS,	First CQS contract
	Regardless of value	SSS	All
(B) Individual Consultants	Up to 200,000	Under Section V	(i) First contract and; (ii) Procurement Specialist regardless of value
	>200,000	Under Section V	All
	Regardless of value	SSS	First
	> 15,000	SSS	AII

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$_500,000_ equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3.

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignmen t	Estimat ed Cost US\$ million	Package s	Review by Bank (Prior / Post)	Comment s
	Summary of number of contracts that will be let under QCBS	8.5	5	1 Prior/ 4 Post	
	Summary of number of contracts that will be let under other methods	0.5	1	Prior	CQS

PROCUREMENT
PLAN
Pakistan : Governance and Policy Project for Balochistan
General Information
Country: Pakistan Bank's Approval Date of the Origin Country: Pakistan Bank's Approval Date of the Original Procurement Pla 2017-06-02
Revised Plan Date(s): (comma delineated, leave blank 2022-12-22
Project Name: Governance and Policy Project for Balochistan
Loan / Credit No: TF / A3352, /
Executing Agency(i: Governance and Policy Project Balochistan

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WURKS																													
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	High SEA/SH R isk	Procurement D ocument Type	Estimated Amount (U S\$)	Actual Am ount (US\$)	atus	Docui	nents	ation i	Report	ent / jus	tification	Notice / I	nvitation	S ISS	uea	Opening		for Av	ward	-	ontract	Contract C ion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

GOODS																												
Activity Reference No. /	Loan / Credit N	Communit	Bardan Torra	Markey	Market Approac	Procurement Pro	Prequalification	Estimated Am	Actual Amount	Process St	Draft Pre-q	ualification	Prequalific	ation Evalu	Draft Bidd	ding Docum	Specific Pr	rocurement	Bidding Do	cuments a	Proposal Si	ubmission /		tion Report	Claused	C	Combinated	
Description	0.	Component	Review Type	Method	h	cess	(Y/N)	ount (US\$)	(US\$)	atus	Docur	ments	ation I	Report	ent / Jus	stification	Notice /	Invitation	s Iss	sued	Opening	/ Minutes		ward		Contract	Contract C	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-GPP BALOCHISTAN-1486 0-GO-RFQ / Purchase of IT Eq uipment, Backup UPS, Photoc opier, and Android devices.	TF / A3352	Ensuring effective support fo r the coordination of govern ance reforms and the operat ional management of the GP P	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		31,456.00	25,233.88	Signed							2017-05-27	2017-04-05							2017-07-19	2017-06-07	2018-01-15	
PK-GPP BALOCHISTAN-1715 3-GO-RFQ / Purchase of Vehi cle	TF / A3352	Ensuring effective support fo r the coordination of govern ance reforms and the operat ional management of the GP P	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		19,417.00	18,200.86	Signed							2017-06-12	2017-05-05							2017-08-04	2017-08-28	2018-01-31	
PK-GPP BALOCHISTAN-1565 6-GO-RFQ / Purchase of Offic e Furniture	I	Ensuring effective support fo r the coordination of govern ance reforms and the operat ional management of the GP P	Prior	Request for Quota tions	Limited	Single Stage - One E nvelope		16,117.00	0.00	Canceled							2017-05-22								2017-06-12		2017-12-09	
PK-GPP BALOCHISTAN-1565 7-GO-RFQ / Purchase of Vehi cle.	TF / A3352	Ensuring effective support fo r the coordination of govern ance reforms and the operat ional management of the GP	Prior	Request for Quota tions	Limited	Single Stage - One E nvelope		19,417.00	0.00	Canceled							2017-05-22								2017-06-12		2017-12-09	
PK-GPP BALOCHISTAN-1721 3-GO-RFQ / Purchase of Furni ture.	TF / A3352	Ensuring effective support fo r the coordination of govern ance reforms and the operat ional management of the GP P	Prior	Request for Quota tions	Limited	Single Stage - One E nvelope		16,117.00	0.00	Canceled							2017-06-12								2017-08-04		2018-01-31	
PK-GPP BALOCHISTAN-2406 2-GO-RFQ / Purchase of furnit ure for office use such as tabl es, chairs, file cabinets, etc.		Ensuring effective support fo r the coordination of govern ance reforms and the operat ional management of the GP P	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		16,117.00	1,886.20	Signed							2017-08-18	2017-05-05							2017-10-13	2017-11-03	2018-04-11	
PK-GPP BALOCHISTAN-3997 7-GO-RFQ / Purchase of lapto ps, desktops, printers, scann ers, etc.	TF / A3352	Improving public investment management and accountab ility in public services	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		86,731.00	15,861.50	Signed							2018-01-02	2018-02-07							2018-02-27	2018-08-13	2018-08-26	
PK-GPP BALOCHISTAN-3998 4-GO-RFQ / Purchase of misc. items i.e. generator, camera, AC, etc.	TF / A3352	Improving public investment management and accountab ility in public services	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		25,433.00	0.00	Under Imple mentation							2017-12-31	2018-04-19							2018-02-25		2018-08-24	
PK-GPP BALOCHISTAN-3997 9-GO-RFQ / Purchase of data center items for BPPRA.	TF / A3352	Improving public investment management and accountab ility in public services	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope		608,250.00	0.00	Canceled					2018-01-18		2018-01-23				2018-03-06		2018-04-05		2018-05-10		2018-11-06	
PK-GPP BALOCHISTAN-1114 27-GO-RFQ / Purchase of IT g oods for BPPRA.	TF / A3352	Improving public investment management and accountab ility in public services	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		30,770.00	12,008.02	Signed							2019-05-13	2019-08-19							2019-07-08	2019-10-21	2020-01-04	
PK-GPP BALOCHISTAN-1366 10-GO-RFQ / purchase of IT g oods for CERBM.	TF / A3352	Improving public investment management and accountab ility in public services	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		76,600.00	40,588.92	Signed							2019-10-21	2019-12-21							2019-12-16	2020-03-17	2020-06-13	
PK-GPP BALOCHISTAN-1366 11-GO-RFQ / Purchase of furn iture for CERBM.	TF / A3352	Ensuring effective support fo r the coordination of govern ance reforms and the operat ional management of the GP P	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		30,667.00	18,331.14	Signed							2019-10-21	2019-11-21							2019-12-16	2020-03-17	2020-06-13	
PK-GPP BALOCHISTAN-5977 4-GO-RFB / Purchase of Data Center items for BPPRA unde r Component III.	TF / A3352	Improving public investment management and accountab ility in public services	Post	Request for Bids	Open - National	Single Stage - One E nvelope		608,250.00	0.00	Canceled					2018-05-31		2018-06-05				2018-07-17		2018-08-16		2018-09-20		2019-03-19	
PK-GPP BALOCHISTAN-1501 85-GO-RFQ / Purchase of IT e quipment for CERBM.	TF / A3352	Improving public investment management and accountab ility in public services	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		60,000.00	0.00	Canceled							2019-12-24								2020-02-15		2020-08-13	
PK-GPP BALOCHISTAN-1501 83-GO-RFQ / Purchase of furn iture for CERBM.	TF / A3352	Improving public investment management and accountab ility in public services	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		30,000.00	0.00	Canceled							2019-12-22								2020-02-16		2020-08-14	
PK-GPP BALOCHISTAN-1591 16-GO-RFB / Purchase of IT e quipment for Data Server Ro om.	TF / A3352	Improving public investment management and accountab ility in public services	Post	Request for Bids	Open - National	Single Stage - One E nvelope		126,000.00	226,668.71	Signed					2020-07-22	2020-08-24	2020-07-27	2020-08-27			2020-09-07	2020-11-18	2020-10-07	2020-12-11	2020-11-11	2021-01-06	2021-05-10	
PK-GPP BALOCHISTAN-2151 41-GO-RFQ / Purchase of IT h ardware for Provincial Ombu dsman and Anti Corruption B alochistan under the newly a pproved concept note.	TF / A3352	Improving public investment management and accountab ility in public services	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		12,667.00	0.00	Under Imple mentation							2021-02-21	2021-03-11							2021-04-18		2021-10-15	
PK-GPP BALOCHISTAN-2151 44-GO-RFQ / Purchase of Fur niture for Provincial Ombuds man under the newly approv ed concept note.	TF / A3352	Improving public investment management and accountab ility in public services	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		6,667.00	0.00	Pending Impl ementation							2021-03-01								2021-04-26		2021-10-23	
PK-GPP BALOCHISTAN-2151 48-GO-RFQ / Purchase of AC 1 or Anti Corruption under newly approved CN.	TF / A3352	Improving public investment management and accountab ility in public services	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		1,333.00	0.00	Pending Impl ementation							2021-02-21								2021-04-18		2021-10-15	

PK-GPP BALOCHISTAN-1836 96-GO-RFQ / Purchase of elec trical items for Data Server r oom.	TF / A3352	Improving public investment management and accountab ility in public services	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	24,000.00	0.00	Canceled					2021-03-01							2021-04-26		2021-10-23	
PK-GPP BALOCHISTAN-1836 97-GO-RFQ / Purchase of offi ce equipment.	TF / A3352	Improving public investment management and accountab ility in public services	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	28,000.00	6,741.31	Signed					2021-02-22	2021-02-03						2021-04-19	2021-03-09	2021-10-16	
PK-GPP BALOCHISTAN-3997 8-GO-RFQ / Purchase of misc. IT equipment and server roo m.	TF / A3352	Improving public investment management and accountab ility in public services	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	96,154.00	0.00	Canceled					2018-01-22							2018-03-19		2018-09-15	
PK-GPP BALOCHISTAN-3998 1-GO-RFQ / Purchase of furnit ure.	TF / A3352	Improving public investment management and accountab ility in public services	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	41,875.00	0.00	Canceled					2021-02-22							2021-04-19		2021-10-16	
PK-GPP BALOCHISTAN-2327 18-GO-RFB / Purchase of communication, data center, net work equipment and related software for Information Cell of government of Balochistan	TF / A3352	Improving public investment management and accountab ility in public services	Post	Request for Bids	Open - National	Single Stage - One E nvelope	540,000.00	0.00	Under Imple mentation			2021-05-31	2021-05-31	2021-06-05	2021-06-01		2021-07-17		2021-07-27		2021-08-20		2022-02-16	
PK-GPP BALOCHISTAN-1650 28-GO-RFQ / Purchase of co mmunications equipment for the establishment of Informa tion Cell at DGPR Balochistan	TF / A3352	Improving public investment management and accountab ility in public services	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	96,000.00	0.00	Canceled					2021-03-01							2021-04-26		2021-10-23	
PK-GPP BALOCHISTAN-2395 81-GO-RFQ / Purchase of Fur niture	TF / A3352	Improving public investment management and accountab ility in public services	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	5,000.00	0.00	Under Imple mentation					2021-07-19	2021-07-05						2021-09-13		2022-03-12	
PK-GPP BALOCHISTAN-2395 82-GO-RFQ / Purchase of offi ce equipment	TF / A3352	Improving public investment management and accountab ility in public services	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	33,000.00	0.00	Under Imple mentation					2021-06-27	2021-07-08						2021-08-22		2022-02-18	
PK-GPP BALOCHISTAN-2395 83-GO-RFQ / Purchase of IT e quipment	TF / A3352	Improving public investment management and accountab ility in public services	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	30,000.00	0.00	Under Imple mentation					2021-06-28	2021-07-08						2021-08-23		2022-02-19	
PK-GPP BALOCHISTAN-2440 96-GO-RFQ / Purchase of Elec trical Items/ Office Equipmen t	TF / A3352	Improving public investment management and accountab ility in public services	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	15,400.00	0.00	Canceled					2021-08-09							2021-09-21		2021-11-23	
PK-GPP BALOCHISTAN-2562 09-GO-RFQ / Revamping of A CS Conference Room	TF / A3352	Ensuring effective support fo r the coordination of govern ance reforms and the operat ional management of the GP P	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	68,000.00	0.00	Under Imple mentation					2021-10-12							2021-11-13		2022-03-13	
PK-GPP BALOCHISTAN-2617 74-GO-RFQ / Procurement of IT Equipment	TF / A3352	Improving public investment management and accountab ility in public services	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	30,000.00	0.00	Under Imple mentation					2021-11-28	2021-11-12						2022-01-23		2022-04-23	
PK-GPP BALOCHISTAN-2617 97-GO-RFQ / Procurement of Office Equipment	TF / A3352	Improving public investment management and accountab ility in public services	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	36,000.00	0.00	Under Imple mentation					2021-11-28	2021-11-12						2022-01-23		2022-04-23	
PK-GPP BALOCHISTAN-2667 41-GO-RFQ / Procurement of Equipment for ACS Conferen ce Room	TF / A3352	Ensuring effective support fo r the coordination of govern ance reforms and the operat ional management of the GP P	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	40,000.00	0.00	Under Imple mentation					2021-12-20	2022-01-14						2022-01-29		2022-03-30	
PK-GPP BALOCHISTAN-2712 32-GO-RFQ / Procurement of IT Equipment for CERBM	TF / A3352	Increasing effectiveness of s ales tax collection	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	57,000.00	8,340.61	Signed					2022-01-11	2022-01-28						2022-02-26	2022-02-28	2022-05-27	2022-03-25
PK-GPP BALOCHISTAN-2618 04-GO-RFQ / Revamping of C ERBM Conference Hall	TF / A3352	Increasing effectiveness of s ales tax collection	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	30,000.00	0.00	Under Imple mentation					2022-01-17	2022-04-26						2022-03-04		2022-06-02	
PK-GPP BALOCHISTAN-2712 36-GO-RFQ / Procurement of IT Equipment for PAC	TF / A3352	Increasing effectiveness of s ales tax collection	Post	Request for Bids	Open - National	Single Stage - One E nvelope	230,000.00	0.00	Under Imple mentation			2022-01-12	2022-05-16	2022-01-17	2022-05-16		2022-02-16	2022-06-16	2022-03-03	2022-07-15	2022-04-07		2022-06-06	
PK-GPP BALOCHISTAN-2718 36-GO-RFQ / Establishment o f Information Cell for DGPR	TF / A3352	Increasing effectiveness of s ales tax collection	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	12,000.00	0.00	Canceled					2022-01-26							2022-03-13		2022-06-11	
PK-GPP BALOCHISTAN-3066 24-GO-RFQ / Procurement of IT Equipment	TF / A3352	Strengthening accountability in public financial managem ent	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	76,000.00	0.00	Pending Impl ementation					2022-09-02							2022-10-28		2023-01-26	
PK-GPP BALOCHISTAN-3320 35-GO-RFQ / Procurement of Furniture	TF / A3352	Ensuring effective support fo r the coordination of govern ance reforms and the operat ional management of the GP P	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	15,000.00	0.00	Pending Impl ementation					2022-12-24							2023-02-07		2023-05-08	
PK-GPP BALOCHISTAN-3320 38-GO-RFQ / Procurement of IT and Office Equipment	TF / A3352	Ensuring effective support fo r the coordination of govern ance reforms and the operat ional management of the GP P	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	30,000.00	0.00	Pending Impl ementation					2022-12-24							2023-02-07		2023-05-08	
NON CONSULTING														,										

NON CONSULTING SERVICES Activity Reference No. / Loan / Credit N o. Market Approac horder for cess (YN) and the testimated Amount (USs) are for the first opening of the first opening Component Review Type Method PK-GPP BALOCHISTAN-3998 6-NC-RFQ / Cloud hosting for BPPRA. mproving public investment management and accountab lity in public services Request for Quota tions Single Stage - One E nvelope 14,423.00 2017-12-25 2018-02-19 2018-08-18 Limited 0.00 Canceled PK-GPP BALOCHISTAN-1836 95-NC-RFQ / Furchase of soft ware for Data Server. Improving public investmen management and accountal ility in public services Request for Quota tions iingle Stage - One E velope 21,476.69 2020-07-2 2021-03-20 pen - National 47,000.00 2020-09-21 2021-01-22

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit N	Component	Review Type	Method	Market Approac	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference		n of Interest		and Draft R	Request for Pr			f Technical / Minutes	Evaluation al Pro		Report and	Evaluation I Draft Neg Contract	Signed	Contract	Contract C	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Actual	Planned	Actual	Planned	Actual
PK-GPP BALOCHISTAN-1566 5-CS-CQS / Hiring of Internal Audit Firm.	TF / A3352	Ensuring effective support for r the coordination of govern ance reforms and the operat ional management of the GP p	Post	Consultant Qualifi cation Selection	Open - National		31,068.00	54,033.34	Signed	2017-05-22	2017-02-26	2017-05-29		2017-06-23	2017-04-21							2017-07-08	2017-06-13	2017-08-05	2017-06-29	2018-02-01	
PK-GPP BALOCHISTAN-3999 2-CS-LCS / Hiring of Internati onal Firm for PIM.	TF / A3352	Improving public investment management and accountab ility in public services	Prior	Consultant Qualifi cation Selection	Open - Internationa I		471,106.00	0.00	Canceled	2018-04-17	2018-07-24	2018-05-08		2018-06-21								2018-07-21		2018-08-25		2019-02-21	
PK-GPP BALOCHISTAN-6935 8-CS-QCBS / Hiring of firm for ICT System for the monitorin g of the Public Sector Develo pment Programme (PSDP)	TF / A3352	Improving public investment management and accountab ility in public services	Prior	Quality And Cost- Based Selection	Open - Internationa		269,231.00	477,492.93	Signed	2018-07-25	2018-07-19	2018-08-15	2018-07-31	2018-09-28	2019-01-31			2018-10-26	2019-03-29	2018-11-25	2021-02-10	2018-12-30	2021-02-10	2019-02-03	2019-07-18	2020-02-03	
PK-GPP BALOCHISTAN-7180 5-CS-QBS / Hiring of local aca demia for CERBM. Market ap proach option in STEP is sele cted, however, the hiring sha Il be limited to local academi a only.	TF / A3352	Improving public investment management and accountab ility in public services	Post	Quality Based Sel ection	Open - National		1,196,538.00	345,414.17	Signed	2018-07-27	2018-07-31	. 2018-08-17		2018-09-30	2019-01-25			2018-10-28	2019-03-29	2018-11-27	2019-03-29	2018-12-27	2019-06-26	2019-01-31	2019-09-02	2020-01-31	
PK-GPP BALOCHISTAN-7180 7-CS-CQS / Hiring of Internati onal Firm for PIM.	i TF / A3352	Improving public investment management and accountab ility in public services	Post	Consultant Qualifi cation Selection	Open - Internationa		471,106.00	201,979.94	Signed	2018-07-27	2018-08-17	2018-08-17	2018-11-05	2018-09-30	2019-02-12							2018-10-30	2019-05-16	2018-12-04	2019-05-20	2019-06-02	
PK-GPP BALOCHISTAN-3999 2-CS-LCS-2 / Hiring of Interna tional Firm for PIM.	TF / A3352	Improving public investment management and accountab ility in public services	Post	Consultant Qualifi cation Selection	Open - Internationa		471,106.00	0.00	Canceled	2019-03-22		2019-04-12		2019-05-26								2019-06-25		2019-07-30		2020-01-26	
PK-GPP BALOCHISTAN-3998 9-CS-CQS / Software for P&D D's PSDP Automization and M onitoring & Evaluation Syste m	TF / A3352	Improving public investment management and accountab ility in public services	Post	Consultant Qualifi cation Selection	Open - National		269,231.00	0.00	Canceled	2018-02-28	2018-05-04	2018-03-21		2018-05-04								2018-06-03		2018-07-08		2020-06-27	
PK-GPP BALOCHISTAN-3999 4-CS-QCBS / Hiring of local ac ademia for CERBM. Market a pproach option in STEP is sel ected, however, the hiring sh all be limited to local academ ia only.	TF / A3352	Improving public investment management and accountab ility in public services	Prior	Quality Based Sel ection	Open - National		1,196,538.00	0.00	Canceled	2018-02-15		2018-03-08		2018-04-21				2018-05-19		2018-06-18		2018-07-18		2018-08-22		2019-08-22	
PK-GPP BALOCHISTAN-2151 50-CS-CQS / Consultancy for upgrading cum revamping of Anti Corruption CMS under n ewly approved CN.	TF / A3352	Improving public investment management and accountab ility in public services	Post	Consultant Qualifi cation Selection	Open - National		8,000.00	0.00	Under Implement ation	2021-02-25	2021-05-05	2021-03-18	2021-05-31	2021-05-01								2021-05-31		2021-07-05		2022-01-01	
PK-GPP BALOCHISTAN-1144 26-CS-QCBS / Hiring of consu Iting firm for Automation of B alohcistan's PSDP and M&E f or the same.	TF / A3352	Improving public investment management and accountab ility in public services	Post	Quality And Cost- Based Selection	Open - Internationa		269,231.00	0.00	Canceled	2019-05-10		2019-05-10		2019-05-10				2019-05-10		2019-05-10		2019-06-14		2019-07-19		2020-05-31	
PK-GPP BALOCHISTAN-1114 28-CS-CQS / Development of LMS for BPPRA.	TF / A3352	Improving public investment management and accountab ility in public services	Post	Consultant Qualifi cation Selection	Open - National		144,231.00	0.00	Canceled	2019-05-16		2019-06-06		2019-07-20								2019-08-19		2019-09-23		2020-03-21	
PK-GPP BALOCHISTAN-2244 93-CS-QCBS / Hiring of firm f or developing Balochistan Sp atial Decision Support Syste m.	TF / A3352	Improving public investment management and accountab ility in public services	Post	Quality And Cost- Based Selection	Open - National		747,500.00	0.00	Canceled	2021-03-16	2021-03-15	2021-04-06	2021-03-25	2021-04-30	2021-04-22			2021-05-30		2021-05-31		2021-06-21		2021-07-03		2022-06-30	
PK-GPP BALOCHISTAN-2409 46-CS-CQS / Hiring of Firm fo r PPP Legal Advisory	TF / A3352	Improving public investment management and accountab ility in public services	Post	Consultant Qualifi cation Selection	Open - National		47,333.00	34,934.48	Signed	2021-06-30	2021-06-25	2021-07-21	2021-07-08	2021-09-03	2021-09-13							2021-09-10	2021-10-22	2021-10-04	2021-10-22	2022-04-02	
PK-GPP BALOCHISTAN-2494 66-CS-CQS / HIRING OF CONS ULTANCY FIRM FOR DEVELOP MENT OF LEARNING MANAGE MENT CONTENT (LMS) FOR ALOCHISTAN PUBLIC PROCUR EMENT REGULATORY AUTHO RITY (BPPRA)	5 TF / A3352	Improving public investment management and accountab ility in public services	Post	Consultant Qualifi cation Selection	Open - National		150,000.00	0.00	Under Implement ation	2021-08-20	2021-08-20	2021-09-10	2021-08-30	2021-09-20								2021-09-27		2021-10-02		2022-06-15	
PK-GPP BALOCHISTAN-2638 75-C5-CQS / Study on Construction of Low-Cost housing s chemes on Public Private Par tnership mode in six division al headquarters	TF / A3352	Improving public investment management and accountab ility in public services	Post	Consultant Qualifi cation Selection	Open - National		114,000.00	0.00	Under Implement ation	2021-11-18	2021-11-29	2021-11-23	2021-11-28	2021-12-23	2022-01-27							2022-01-07		2022-01-27		2022-06-26	
PK-GPP BALOCHISTAN-2638 80-CS-CQS / Study on Establi shment of Salt Production an d Processing Special Economi c Zones on Public Private Par tnership ("PPP) mode along t he Coastal Belt of Balochista	TF / A3352	Increasing effectiveness of s ales tax collection	Post	Consultant Qualification Selection	Open - National		85,500.00	0.00	Canceled	2021-11-18	2021-11-29	2021-11-23	2021-11-28	2021-12-08								2021-12-09		2022-01-02		2022-06-01	
PK-GPP BALOCHISTAN-2638 76-CS-CQS / Study on Pubic Private Partnership (PPP) mod e i. Development of Infractuter for 'Livestock & Agricul tural Special Economic Zones' in the Command Area of (i) Mirani Dam & (ii) Sabbakai	TF / A3352	Increasing effectiveness of s ales tax collection	Post	Consultant Qualification Selection	Open - National		171,500.00	0.00	Canceled	2021-11-28	2021-11-27	2021-12-03	2021-11-27	2022-01-01								2022-01-16		2022-02-05		2022-07-05	
am. PK-GPP BALOCHISTAN-2638 77-CS-CQS / Study on Outsou rcing Management of 50 non- functional schools on Public P rivate Partnership (PPP) Mod e in Ouetta	TF / A3352	Increasing effectiveness of s ales tax collection	Post	Consultant Qualification Selection	Open - National		85,500.00	0.00	Under Implement ation	2021-11-28	2021-11-29	2021-12-03	2021-11-28	2022-01-01								2022-01-11		2022-01-31		2022-06-30	
e in Quetta PK-GPP BALOCHISTAN-2638 PK-GSP BALOCHISTAN-2638 PS-CS-C95 / Study on Pubic P rivate Partnership (PPP) mod e i. Intra-city Bus Transport S ystem in Quetta. ii. Study on Vehicle Inspecti on and Certification System (VICS) undertaken.		Increasing effectiveness of s ales tax collection	Post	Consultant Qualifi cation Selection	Open - National		85,500.00	0.00	Under Implement ation	2021-11-28	2021-11-27	2021-12-03	2021-11-27	2022-01-01								2022-01-11		2022-01-31		2022-06-30	

INDIVIDUAL CONSU	LTANTS																		
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of I	Reference		to Identifie Consultant	Draft Nego		Signed (Contract	Contract (Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-GPP BALOCHISTAN-15A4 21-CS-INDV / Selection of Fin ancial Management Specialis t Operational Support Unit fo r Governance and Policy Proj ect Balochistan.	TF / A3352	Ensuring effective support fo r the coordination of govern ance reforms and the operat ional management of the GP P	Prior	Individual Consult ant Selection	Open		69,903.00	121,842.81	Signed	2017-05-22		2017-06-13		2017-06-20	2017-07-31	2017-07-16	2016-11-21	2018-01-12	
PK-GPP BALOCHISTAN-1543 1-CS-INDV / Selection of Gov ernance Specialist Governan ce Reform Support Unit for G overnance and Policy Project Balochistan.	TF / A3352	Ensuring effective support fo r the coordination of govern ance reforms and the operat ional management of the GP P	Post	Individual Consult ant Selection	Open		69,903.00	20,587.68	Signed	2017-05-22		2017-06-13		2017-06-20	2017-05-04	2017-07-16	2017-05-04	2018-01-12	
PK-GPP BALOCHISTAN-1542 8-CS-INDV / Selection of Gen der and Learning Specialist O perational Support Unit for G overnance and Policy Project Balochistan.	TF / A3352	Ensuring effective support fo r the coordination of govern ance reforms and the operat ional management of the GP P	Post	Individual Consult ant Selection	Open		52,427.00	31,984.78	Signed	2017-05-22	2016-06-07	2017-06-13	2018-02-28	2017-06-20	2017-04-03	2017-07-16	2017-04-03	2018-01-12	
PK-GPP BALOCHISTAN-1542 6-CS-INDV / Selection of Strat egic Communication Speciali st Operational Support Unit f or Governance and Policy Pro ject Balochistan.	TF / A3352	Ensuring effective support fo r the coordination of govern ance reforms and the operat ional management of the GP P	Post	Individual Consult ant Selection	Open		52,427.00	18,848.17	Signed	2017-05-22	2016-06-07	2017-06-13	2017-03-22	2017-06-20	2017-03-01	2017-07-16	2017-03-01	2018-01-12	
PK-GPP BALOCHISTAN-1542 4-CS-INDV / Selection of Moni toring and Evaluation Special ist Operational Support Unit f or Governance and Policy Pro ject Balochistan.	TF / A3352	Ensuring effective support fo r the coordination of govern ance reforms and the operat ional management of the GP P	Post	Individual Consult ant Selection	Open		61,165.00	25,359.36	Signed	2017-05-22	2016-06-07	2017-06-13	2017-03-14	2017-06-20	2017-03-16	2017-07-16	2017-03-16	2018-01-12	
PK-GPP BALOCHISTAN-1542 2-CS-INDV / Selection of Proc urement Management Specia list Operational Support Unit for Governance and Policy Pr oject Balochistan.	TF / A3352	Ensuring effective support fo r the coordination of govern ance reforms and the operat ional management of the GP P	Prior	Individual Consult ant Selection	Open		69,903.00	22,774.73	Signed	2017-05-22		2017-06-13		2017-06-20	2017-07-31	2017-07-16	2017-02-20	2018-01-12	
PK-GPP BALOCHISTAN-1541 9-C5-INDV / Selection of Coor dinator Operational Support Unit for Governance and Poli cy Project Balochistan.	TF / A3352	Ensuring effective support fo r the coordination of govern ance reforms and the operat ional management of the GP P	Post	Individual Consult ant Selection	Open		78,641.00	51,404.11	Completed	2017-05-22		2017-06-13		2017-06-20	2017-04-14	2017-07-16	2017-04-14	2018-01-12	2020-06-30
PK-GPP BALOCHISTAN-1565 2-C5-INDV / Selection of Citiz ens Engagement and Public Private Partnership Specialist Governance Reform Support Unit for Governance and Poli cy Project Balochistan.	TF / A3352	Ensuring effective support for the coordination of govern ance reforms and the operational management of the GP P	Post	Individual Consult ant Selection	Open		52,427.00	26,844.37	Signed	2017-05-22	2016-06-14	2017-06-13	2017-03-15	2017-06-20	2017-03-27	2017-07-16	2017-03-27	2018-01-12	
PK-GPP BALOCHISTAN-1583 8-CS-INDV / Selection of MIS/I CT Specialist Operational Sup port Unit for Governance and Policy Project Balochistan.	TF / A3352	Ensuring effective support fo r the coordination of govern ance reforms and the operat ional management of the GP P	Post	Individual Consult ant Selection	Open		52,427.00	26,273.21	Signed	2017-05-25	2016-06-07	2017-06-16	2017-06-30	2017-06-23	2017-07-03	2017-07-19	2017-07-03	2018-01-15	
PK-GPP BALOCHISTAN-2154 6-CS-INDV / Hiring of Contrac t Administration Specialist.	TF / A3352	Ensuring effective support fo r the coordination of govern ance reforms and the operat ional management of the GP P	Post	Individual Consult ant Selection	Open		52,427.00	20,512.81	Signed	2017-07-28	2019-04-15	2017-09-15	2019-05-16	2017-10-06	2019-05-20	2017-11-10	2019-05-20	2018-05-09	
PK-GPP BALOCHISTAN-3998 8-CS-INDV / Hiring of RBM co ordinator for CERBM.	TF / A3352	Improving public investment management and accountab ility in public services	Post	Individual Consult ant Selection	Open		69,231.00	10,765.55	Signed	2017-12-28	2019-08-28	2018-02-15	2019-11-04	2018-03-08	2019-11-07	2018-04-12	2019-11-07	2018-10-09	
PK-GPP BALOCHISTAN-3848 5-CS-INDV / Hiring of Policy a nd Research Specialist.	TF / A3352	Improving public investment management and accountab ility in public services	Post	Individual Consult ant Selection	Open		104,854.00	31,092.12	Signed	2017-11-30	2018-02-08	2018-01-03	2018-05-11	2018-01-13	2018-05-15	2018-02-17	2018-06-01	2020-02-07	
PK-GPP BALOCHISTAN-3847 5-CS-INDV / Hiring of Coordin ator for CPEC Center under C omponent 3.	TF / A3352	Improving public investment management and accountab ility in public services	Post	Individual Consult ant Selection	Open		116,505.00	41,456.16	Signed	2017-11-30	2018-02-08	2018-01-03	2018-05-11	2018-01-13	2018-06-01	2018-02-17	2018-06-04	2020-02-07	
PK-GPP BALOCHISTAN-3848 8-CS-INDV / Hiring of Financi al Adviser for CPEC center un der Component 3.	TF / A3352	Improving public investment management and accountab ility in public services	Post	Individual Consult ant Selection	Open		108,854.00	34,848.85	Signed	2017-11-30	2018-02-08	2018-01-03	2018-05-15	2018-01-13	2019-02-18	2018-02-17	2019-02-18	2020-02-07	
PK-GPP BALOCHISTAN-3848 9-CS-INDV / Hiring of Legal A dviser for CPEC Center under Component 3.	TF / A3352	Improving public investment management and accountab ility in public services	Post	Individual Consult ant Selection	Open		108,854.00	41,456.16	Signed	2017-11-30	2018-02-08	2018-01-03	2018-05-11	2018-01-13	2018-05-30	2018-02-17	2018-06-01	2020-02-07	
PK-GPP BALOCHISTAN-7951 1-CS-INDV / Hiring of Legal E xpert for Balochistan Anti Cor ruption.	TF / A3352	Improving public investment management and accountab ility in public services	Post	Individual Consult ant Selection	Open		23,077.00	12,041.09	Signed	2018-10-17	2018-10-04	2018-12-05	2019-04-23	2018-12-26	2019-06-03	2019-01-30	2019-06-03	2020-01-25	
PK-GPP BALOCHISTAN-1538 56-CS-INDV / Hiring of Direct or for Pⅅ Reforms Cell.	TF / A3352	Improving public investment management and accountab ility in public services	Post	Individual Consult ant Selection	Open		48,000.00	13,884.69	Signed	2020-01-21	2020-01-23	2020-02-24	2020-02-11	2020-03-05	2020-02-11	2020-04-09	2020-03-02	2021-04-09	
PK-GPP BALOCHISTAN-1538 62-CS-INDV / Hiring of Develo pment Specialist for Pⅅ R eform Cell.	TF / A3352	Ensuring effective support fo r the coordination of govern ance reforms and the operat ional management of the GP P	Post	Individual Consult ant Selection	Open		36,000.00	9,366.03	Signed	2020-01-21	2020-01-28	2020-02-13	2020-03-30	2020-02-20	2020-03-31	2020-03-17	2020-04-01	2021-03-12	
PK-GPP BALOCHISTAN-1538 65-CS-INDV / Hiring of E Gov ernance Specialist for Pⅅ Reform Cell.	TF / A3352	Ensuring effective support fo r the coordination of govern ance reforms and the operat ional management of the GP P	Post	Individual Consult ant Selection	Open		36,000.00	9,668.26	Signed	2020-01-21	2020-01-28	2020-02-12	2020-03-16	2020-02-19	2020-03-16	2020-03-16	2020-03-18	2021-03-11	
PK-GPP BALOCHISTAN-1538 66-CS-INDV / Hiring of Data A nalyst Specialist for Pⅅ Re form Cell.	TF / A3352	Ensuring effective support fo r the coordination of govern ance reforms and the operat ional management of the GP P	Post	Individual Consult ant Selection	Open		36,000.00	9,578.63	Signed	2020-01-21	2020-01-28	2020-02-12	2020-03-16	2020-02-19	2020-03-18	2020-03-16	2020-03-18	2021-03-11	
PK-GPP BALOCHISTAN-1541 28-CS-INDV / Hiring of Progra m Manager for P&D Reform C ell.	TF / A3352	Improving public investment management and accountab ility in public services	Post	Individual Consult ant Selection	Open		20,000.00	5,064.44	Signed	2020-01-22	2020-01-28	2020-03-11	2020-03-18	2020-04-01	2020-03-18	2020-05-06	2020-03-20	2020-11-02	

PK-GPP BALOCHISTAN-1650 33-CS-INDV / Hiring of IT Exp ert for DGPR Balochistan's Inf ormation Cell.	TF / A3352	Ensuring effective support fo r the coordination of govern ance reforms and the operat ional management of the GP P	Post	Individual Consult ant Selection	Open	12,000.00	0.00	Canceled	2020-03-24	2020-08-21	2020-05-12		2020-06-02		2020-07-07		2021-01-03	
PK-GPP BALOCHISTAN-1843 64-CS-INDV / Hiring of Coordi nator for GPP Balochistan.	TF / A3352	Ensuring effective support fo r the coordination of govern ance reforms and the operat ional management of the GP P	Post	Individual Consult ant Selection	Open	77,000.00	61,069.85	Signed	2020-07-15	2020-07-15	2020-09-02	2020-09-05	2020-09-23	2020-12-01	2020-10-28	2020-12-01	2022-06-30	
PK-GPP BALOCHISTAN-1884 65-CS-INDV / Hiring of Inform ation Security Analyst.	TF / A3352	Improving public investment management and accountab ility in public services	Post	Individual Consult ant Selection	Open	6,452.00	6,228.59	Signed	2020-08-18	2020-08-20	2020-10-06	2020-12-04	2020-10-27	2020-12-07	2020-12-01	2020-12-07	2021-05-30	
PK-GPP BALOCHISTAN-2085 71-CS-INDV / Hiring of MIS/IC T Individual consultant for OS U.	TF / A3352	Ensuring effective support fo r the coordination of govern ance reforms and the operat ional management of the GP P	Post	Individual Consult ant Selection	Open	50,000.00	0.00	Under Implement ation	2020-12-10	2020-12-21	2021-01-28	2021-03-05	2021-02-18		2021-03-25		2021-09-21	
PK-GPP BALOCHISTAN-2085 73-CS-INDV / Hiring of M&E S pecialist individual consultan t for OSU.	TF / A3352	Ensuring effective support fo r the coordination of govern ance reforms and the operat ional management of the GP P	Post	Individual Consult ant Selection	Open	50,000.00	26,614.49	Signed	2020-12-09	2020-12-21	2020-12-31	2021-03-05	2021-01-07	2021-03-09	2021-02-02	2021-03-09	2021-08-01	
PK-GPP BALOCHISTAN-2151 49-CS-INDV / Hiring of Legal Expert for Provincial Ombuds man for reforming of laws un der newly approved CN.	TF / A3352	Improving public investment management and accountab ility in public services	Post	Individual Consult ant Selection	Open	4,000.00	0.00	Under Implement ation	2021-02-24	2021-02-26	2021-04-14		2021-05-05		2021-06-09		2021-12-06	
PK-GPP BALOCHISTAN-1032 11-CS-INDV / Hiring of Invest ment Promotion Specialist un der PIM (Component 3).	TF / A3352	Improving public investment management and accountab ility in public services	Post	Individual Consult ant Selection	Open	23,077.00	0.00	Canceled	2019-03-07	2019-03-14	2019-04-25		2019-05-16		2019-06-20		2019-12-17	
PK-GPP BALOCHISTAN-1898 02-CS-INDV / Hiring of IT Exp ert for DGPR Information Cell	TF / A3352	Ensuring effective support fo r the coordination of govern ance reforms and the operat ional management of the GP P	Post	Individual Consult ant Selection	Open	12,000.00	0.00	Canceled	2021-03-31		2021-05-19		2021-06-09		2021-07-14		2022-01-10	
PK-GPP BALOCHISTAN-2395 84-CS-INDV / Hiring of Legal Advisor	TF / A3352	Improving public investment management and accountab ility in public services	Post	Individual Consult ant Selection	Open	8,000.00	0.00	Under Implement ation	2021-06-30	2021-06-25	2021-07-30		2021-08-06		2021-08-25		2022-02-21	
PK-GPP BALOCHISTAN-2409 45-CS-INDV / Hiring of Legal Advisor	TF / A3352	Improving public investment management and accountab ility in public services	Post	Individual Consult ant Selection	Open	8,000.00	0.00	Under Implement ation	2021-06-30	2021-06-25	2021-07-30		2021-08-06		2021-08-25		2022-02-21	
PK-GPP BALOCHISTAN-2478 18-CS-INDV / OSU-GPP requires to onboard Procurement P rocurement on direct selection method due to short deadline of the project, OSU-GPP went through credentials of some potential candidate for this position and finally proposed Mr. Irfan Ahmed Kasi base	TF / A3352	Ensuring effective support for the coordination of govern ance reforms and the operational management of the GP P	Post	Individual Consult ant Selection	Direct	32,500.00	0.00	Under Implement ation	2021-08-12	2021-08-12	2021-08-12		2021-08-12		2021-08-12		2022-06-30	
PK-GPP BALOCHISTAN-2510 71-CS-CDS / BESP school reh abilitation supervision by ED S&Q firm at the term of the D efect Liability Period	TF / A3352	Ensuring effective support fo r the coordination of govern ance reforms and the operat ional management of the GP P	Post	Direct Selection	Direct	25,000.00	0.00	Under Implement ation	2021-08-30	2021-08-30	2021-09-01				2021-09-04		2021-12-03	
PK-GPP BALOCHISTAN-2518 64-CS-INDV / Selection of Citi zens Engagement and Public Private Partnership Specialist GRSU	TF / A3352	Ensuring effective support fo r the coordination of govern ance reforms and the operat ional management of the GP P	Post	Individual Consult ant Selection	Open	35,000.00	0.00	Under Implement ation	2021-09-05	2021-09-05	2021-09-29		2021-10-04		2021-10-19		2022-06-30	
PK-GPP BALOCHISTAN-2518 70-CS-INDV / Hiring of Policy and Research Specialist	TF / A3352	Improving public investment management and accountab ility in public services	Post	Individual Consult ant Selection	Open	35,000.00	0.00	Under Implement ation	2021-09-05	2021-09-02	2021-09-29		2021-10-04		2021-10-14		2022-06-30	
PK-GPP BALOCHISTAN-2518 73-CS-INDV / Hiring of Coordi nator for CPEC Center under Component 3.	TF / A3352	Improving public investment management and accountab ility in public services	Post	Individual Consult ant Selection	Open	35,000.00	0.00	Under Implement ation	2021-09-05	2021-09-05	2021-09-29		2021-10-04		2021-10-14		2022-06-30	
PK-GPP BALOCHISTAN-2685 52-CS-CDS / Capacity buildin g of the Anti-Corruption Esta blishment Balochistan (ACEB)	TF / A3352	Improving public investment management and accountab ility in public services	Post	Direct Selection	Direct	130,000.00	0.00	Under Review	2021-12-16	2022-01-25	2021-12-31				2022-02-19		2022-06-19	
PK-GPP BALOCHISTAN-2717 93-CS-CDS / CMIS Developm ent for Ombudsperson & Om budsman Offices	TF / A3352	Strengthening accountability in public financial managem ent	Post	Direct Selection	Direct	130,000.00	0.00	Canceled	2022-01-14		2022-01-24				2022-03-15		2022-06-13	