3 MONTHS PROCUREMENT PLAN-MRPLP

Project information: Malawi COVID-19 Emergency Response and Health

Systems Preparedness Project-P173806

Project Implementation Agency: Ministry of Health and Population

Date of the Procurement Plan: April 2020

Period covered by this Procurement Plan: April 2020 to June 2020

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016 Revised November 2017 and August 2018) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the **Public Procurement and Disposal of Public Assets Act, 2017 of the Republic of Malawi,** such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

In accordance with paragraph 5.4 of the Procurement Regulations, the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights. The form of the Letter of Acceptance is attached in Appendix 1.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable**

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables. **Not Applicable.**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: Not Applicable for those contracts identified in the Procurement Plan tables;

Works: Not Applicable for those contracts identified in the Procurement Plan tables.

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations: Applicable.

Other Relevant Procurement Information: -

(a). Thresholds for Request for Quotations

Being emergency procurement, thresholds for Requests for Quotations (RFQ) has been increased to US\$1 million for goods and services and US\$5 million for works.

Prequalification. Not expected for the works/goods packages in the procurement plan.

Proposed Procedures for CDD Components: Not Applicable

Reference to (if any) Project Operational/Procurement Manual: The Ministry of Health and Population team will prepare a Procurement manual. The Procurement Plan will also form part of the Project Implementation Manual.

Any Other Special Procurement Arrangements: use of simple and fast procurement and selection methods fit for purpose in emergency situations including procurement from UN Agencies such as UNICEF, WHO and others, enabled and expedited by World Bank procedures and templates for procurement of medicines, medical supplies and equipment for emergency requirements

Procurement Packages/Plan with Procurement Arrangements and Time Schedule: as per the table below:

b) PROCUREMENT PLAN

1	2	3	4	5	6	7	8	9	10

Ref. No.	Contract Title	Compone nt	Estimated Cost (US\$)	Procur ement Catego ry	Procur ement Metho d and Marke t Appro ach	Bank Review Requir ement	Expected date for IFBs/EOIs	Sourc e	Comme nts
1.	Procurement and distribution of ambulances and motor vehicles, tents for quarantine at ground crossings and IDTCs, medical equipment and supplies.	1, 3	2,687,043. 00	GO	UN, Direct	Post Review	15-Apr- 2020	МоНР	
2.	Printing of 50,000 No. Health Declaration, Surveillance and Case Management Form	1	5,088.00	GO	RFQ, Limited	Post Review	15-Apr- 2020	МоНР	
3.	Procurement of cartridges for existing GeneXpert machines	1	220,000.0	GO	DIR Direct	Post Review	15-Apr- 2020	MoHP	
4.	Procurement of computers, Laptops,	2	15,000.00	GO	RFQ, Limited	Post Review	20-Apr- 2020	MoHP	
5.	Procurement of phones for EOC	2	6,000.00	GO	RFQ, Limited	Post Review	15-Apr- 2020	MoHP	
6.	Procurement of grievance hotline platform	2	50,000.00	NC	RFQ, Limited	Post Review	15-Apr- 2020	МоНР	
7.	Procurement of refrigerator for EOC	2	1,000.00	GO	RFQ, Limited	Post Review	15-Apr- 2020	MoHP	
8.	Selection of a Consulting services to assess minor works and determine scope of work for EOC	1	5,000.00	CS	INDV, Limited	Post Review	17-Apr- 2020	МоНР	
9.	Selection of Consultants/Health workers to enhance Surge Capacity	1	562,363.0 0	CS	INDV, Direct	Post Review	17-Apr- 2020	MoHP	

Key

DIR - Direct Selection RFQ - Request for Quotations INDV - Selection of Individual Consultants

Appendix 1

Letter	of	Acceptance	of	the	World	Bank's	Anti-Corruption	Guidelines	and
Sanctio	nc	Framework							

Invitation of Bids/Proposals	No	
To:		

We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not) consultants and personnel, acknowledge and agree to abide by the World Bank's policy regarding Fraud and Corruption (corrupt, fraudulent, collusive, coercive, and obstructive practices), as set out and defined in the World Bank's Anti-Corruption Guidelines¹ in connection with the procurement and execution of the contract (in case of award), including any amendments thereto.

We declare and warrant that we, along our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not), consultants and personnel, , are not subject to, and are not controlled by any entity or individual that is subject to, a temporary suspension, early temporary suspension, or debarment imposed by a member of the World Bank Group, including, inter alia, a cross-debarment imposed by the World Bank Group as agreed with other international financial institutions (including multilateral development banks), or through the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement. Further, we are not ineligible under the laws or official regulations of [Insert name of Employer as per bidding document] or pursuant to a decision of the United Nations Security Council.

We confirm our understanding of the consequences of not complying with the World Bank's Anti-Corruption Guidelines, which may include the following:

- a. rejection of our Proposal/Bid for award of contract;
- b. in the case of award, termination of the contract, without prejudice to any other remedy for breach of contract; and
- c. sanctions, pursuant to the Bank's Anti-Corruption Guidelines and in accordance with its prevailing sanctions policies and procedures as set forth in the Bank's Sanctions Framework. This may include a public declaration of ineligibility, either indefinitely or for a stated period of time, (i) to be awarded or otherwise benefit from a Bank-financed contract, financially or in any other manner;² (ii) to be a nominated³ sub-contractor, consultant,

¹Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by International Bank for Reconstruction and Development Loans and the International Development Agency Credits and Grants, dated October 15, 2006, and revised in January 2011 and July 2016, as they may be revised from time to time.

² For the avoidance of doubt, a sanctioned party's ineligibility to be awarded a contract shall include, without limitation, (i) applying for pre-qualification, expressing interest in a consultancy, and bidding, either directly or as a nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider, in respect of such contract, and (ii) entering into an addendum or amendment introducing a material modification to any existing contract.

³ A nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider (different names are used depending on the particular bidding document) is one which has been: (i) included by the bidder in its pre-qualification application or bid because it brings specific and critical experience and know-how that allow the bidder to meet the qualification requirements for the particular bid; or (ii) appointed by the Borrower.

manufacturer or supplier, or service provider of an otherwise eligible firm being awarded a Bank-financed contract; and (iii) to receive the proceeds of any loan made by the Bank or otherwise to participate further in the preparation or implementation of any Bank-financed project.

We understand that we may be declared ineligible as set out above upon:

- a. completion of World Bank Group sanctions proceedings according to its prevailing sanctions procedures;
- b. cross-debarment as agreed with other international financial institutions (including multilateral development banks);
- c. the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement; or
- d. temporary suspension or early temporary suspension in connection with an ongoing World Bank Group sanctions proceeding.

For avoidance of doubt, the foregoing effects of ineligibility do not extend to a sanctioned firm's or individual's execution of its ongoing Bank-financed contracts (or its ongoing sub-agreements under such contracts) that are not the subject of a material modification, as determined by the Bank.

We shall permit, and shall cause our sub-contractors, sub-consultants, agents (whether declared or not), personnel, consultants, service providers or suppliers, to permit the Bank to inspect⁴ all accounts, records, and other documents relating to the procurement process and/or contract execution (in the case of award), and to have them audited by auditors appointed by the Bank.

We agree to preserve all accounts, records, and other documents (whether in hard copy or electronic format) related to the procurement and execution of the contract.

Name of the Bidder/Consultant:
Name of the person duly authorized to sign the Bid/Proposal on behalf of the Bidder/Consultant:
Title of the person signing the Letter:

⁴ Inspections in this context are usually investigative (i.e., forensic) in nature: they involve fact-finding activities undertaken by the Bank or persons appointed by the Bank to address specific matters related to investigations/audits, such as evaluating the veracity of an allegation of possible Fraud and Corruption, through the appropriate mechanisms. Such activity includes but is not limited to accessing and examining a firm's or individual's financial records and information, and making copies thereof as relevant; accessing and examining any other documents, data, and information (whether in hard copy or electronic format) deemed relevant for the investigation/audit, and making copies thereof as relevant; interviewing staff and other relevant individuals; performing physical inspections and site visits; and obtaining third-party verification of information.

PROCUREMENT PLAN Malawi : Malawi COVID-19 Emergency Response and Health Systems Preparedness Project General Information

WORKS																													
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro	Prequalification (Y/N)	High SEA/SH R isk	Procurement D ocument Type	Estimated Amount (U S\$)	Actual Am ount (US\$		Docu	ments	Prequalification I	Report	ent / Jus	stification	Specific Pro Notice / I	nvitation	s Iss	sued	Opening	/ Minutes	and Recom for A		Signed 0	Lontract	Contract C
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
MW-CHSU-244462-CW-RFQ / Renovations of Quarantine U nits at Point of Entries- Chile ka International Airport	IDA / D6200	Emergency COVID-19 Respo nse	Post	Request for Quota tions	Limited	Single Stage - One E nvelope			Request for Quota tions - Small Work s (Emergency) SP D -Competitive	21,139.00	0.00	Canceled							2021-08-08								2021-10-03		2022-04-0
MW-CHSU-244465-CW-RFQ / Minor renovations of the EO C Office Building	IDA / D6200	Emergency COVID-19 Response	Post	Request for Quota tions	Limited	Single Stage - One E nvelope			Request for Quota tions - Small Work s (Emergency) SP D -Competitive	15,172.41	0.00	Canceled							2021-08-08								2021-10-03		2022-04-0
MW-CHSU-322267-CW-RFQ / Renavation of Quarantine Uni t at Point of Entry	IDA / D8870	Emergency COVID-19 Respo nse	Post	Request for Quota tions	Limited	Single Stage - One E nvelope			Request for Quota tions - Small Work s (Emergency) SP D -Competitive	95,139.00	0.00	Pending Imp lementation							2023-01-13								2023-03-06		2023-09-0
MW-CHSU-322292-CW-RFQ / Building of capacity of the E mergency Operation Centre t hough Minor renovations of t he EOC Building	IDA / D8870	Emergency COVID-19 Respo nse	Post	Request for Quota tions	Limited	Single Stage - One E nvelope			Request for Quota tions - Small Work s (Emergency) SP D -Competitive	256,000.00	0.00	Pending Imp Iementation							2022-12-08								2023-02-09		2023-08-0 8
MW-CHSU-322598-CW-RFQ / Refurbishment of X Ray room s at Ntchisi Hospital, Chitipa Hospital, MzuzuCentral Hosp ital Radiology departments	IDA / 71770	Emergency COVID-19 Respo nse	Post	Request for Quota tions	Limited	Single Stage - One E nvelope			Request for Quota tions - Small Work s (Emergency) SP D -Competitive	60,000.00	0.00	Pending Imp Iementation	'						2023-01-12								2023-03-08		2023-09-0 4
MW-CHSU-322600-CW-RFQ / Rehabilitation of 3 PHC Traini ng Centres for HSAs	IDA / 71770	Emergency COVID-19 Respo nse	Post	Request for Quota tions	Limited	Single Stage - One E nvelope			Request for Quota tions - Small Work s (Emergency) SP D -Competitive	900,000.00	0.00	Pending Imp lementation							2022-11-27								2022-12-21		2023-06-1 9
MW-CHSU-322607-CW-RFQ / Renovation of laboratories	IDA / 71770	Emergency COVID-19 Respo nse	Post	Request for Quota tions	Limited	Single Stage - One E nvelope			Request for Quota tions - Small Work s (Emergency) SP D -Competitive	150,000.00	0.00	Pending Imp lementation							2023-01-11								2023-03-04		2023-08-3
MW-CHSU-325572-CW-RFQ / Construction of EPI Fence	IDA / 71770	Emergency COVID-19 Respo nse	Post	Request for Quota tions	Limited	Single Stage - One E nvelope			Request for Quota tions - Small Work s (Emergency) SP D -Competitive	250,000.00	0.00	Pending Imp lementation							2023-03-15								2023-05-03		2023-10-3 0

GOODS																												
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-q Docur			ation Evalu Report		ling Docum tification		rocurement Invitation	Bidding Do		Proposal Su Opening		and Recon	ition Report nmendation Award		Contract	Contract (Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			Planned	Actual	Planned	Actual
MW-CHSU-172790-GO-RFQ / Procurement of phones for E OC	IDA / D6200	Supporting National and Sub- national, Prevention and Pr eparedness	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		6,000.00	5,718.86	Completed							2020-05-26	2020-05-29							2020-06-19	2020-06-26	2020-07-10	2020-07-09
MW-CHSU-172782-GO-RFQ / Procurement of computers, L aptops	IDA / D6200	Supporting National and Sub- national, Prevention and Pr eparedness	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		15,000.00	14,731.45	Completed							2020-05-28	2020-05-29							2020-06-23	2020-06-26	2020-07-14	2020-07-14
MW-CHSU-177188-GO-UN / P rocurement of Ambulances a nd Rapid response vehicles	IDA / D6200	Emergency COVID-19 Respo nse	Post	UN Agencies (Dire ct)	Direct			900,000.00	919,471.24	Completed					2020-06-02	2020-05-29	2020-06-07	2020-05-29							2020-06-22	2020-06-05	2020-09-20	2021-01-05
MW-CHSU-172822-GO-UN / P rocurement of Ambulances	IDA / D6200	Emergency COVID-19 Respo nse	Post	UN Agencies (Dire ct)	Direct			550,000.00	0.00	Canceled					2020-05-12	2020-05-19	2020-05-17								2020-06-21		2020-09-04	
MW-CHSU-172856-GO-DIR / Procurement of cartridges for existing GeneXpert machines	IDA / D6200	Emergency COVID-19 Respo nse	Post	Direct Selection	Direct			220,000.00	0.00	Canceled					2020-05-13	2020-05-19	2020-05-18								2020-06-15		2020-07-30	
MW-CHSU-172814-GO-UN / P rocurement and distribution of motor vehicles, tents for q uarantine at ground crossing s and IDTCs, medical equipm ent and supplies.	IDA / D6200	Emergency COVID-19 Respo nse	Post	UN Agencies (Dire ct)	Direct			2,137,043.00	0.00	Canceled					2020-05-15	2020-05-19	2020-05-20								2020-06-10		2020-09-08	
MW-CHSU-177194-GO-UN / P rocurement and distribution of medical equipment and su pplies.	IDA / D6200	Emergency COVID-19 Respo nse	Post	UN Agencies (Dire ct)	Direct			1,700,000.00	3,568,488.24	Signed					2020-06-02	2020-06-02	2020-06-16	2020-04-07							2020-08-04	2020-08-18	2020-11-02	
MW-CHSU-172794-GO-RFQ / Procurement of fridges, ultra freezer and cooler boxes for PHIM and EOC	IDA / D6200	Supporting National and Sub- national, Prevention and Pr eparedness	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		9,900.00	6,174.79	Completed							2021-05-01	2021-07-22							2021-05-21	2021-07-28	2021-06-11	2021-09-30
MW-CHSU-244488-GO-RFQ / Procurement of ICT Equipme nt for EOC Capacity building and Project Operations.	IDA / D6200	Emergency COVID-19 Respo nse	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		180,623.00	160,656.20	Signed							2021-08-08	2021-07-23							2021-10-03	2021-08-12	2022-04-01	2021-11-29
MW-CHSU-257097-GO-DIR / Procurement of COVID-19 Va ccines and related supplies	IDA / D6200	Emergency COVID-19 Respo nse	Prior	Direct Selection	Direct			17,000,000.00	16,650,737.28	Signed					2021-10-11	2021-10-13	2021-10-16	2022-06-28							2021-10-31	2021-10-29	2023-10-01	
MW-CHSU-281905-GO-RFQ / Procurement of materials an d equipment for Infection Co ntrol and Health Care Waste Management for Health Facili ties		Emergency COVID-19 Response	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		285,000.00	0.00	Canceled							2022-03-20	2022-03-15							2022-04-15		2022-05-15	

MW-CHSU-283324-GO-RFQ / Procurement of computing d evices/Rablets and laptops fo r COVID 19 vaccine tracking thorough the Electronic vacci ne registry, and Laboratory I nformation Management Syst ems Server	IDA / D6200	Emergency COVID-19 Response	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	260,000.00	251,426.65	Signed				2022-05-11	2022-05-30				2022-06-01	2022-06-21	2022-06-29	
MW-CHSU-281905-GO-RFQ. / Supply and delivery of Medic al Waste Management items and equipment	IDA / D6200	Emergency COVID-19 Respo nse	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	414,000.00	334,685.49	Completed				2022-03-15	2022-03-15				2022-04-04	2022-04-10	2022-04-06	2022-04-11
MW-CHSU-305304-GO-RFQ / Supply and delivery of ICT E quipment(Laptops and Table ts) for Strengthening Online Presence	IDA / D6200	Emergency COVID-19 Response	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	15,000.00	43,584.94	Terminated				2022-08-08	2022-08-08				2022-08-26	2022-09-07	2022-10-07	
MW-CHSU-293683-GO-RFQ / Supply and delivery of Centr ifuges, Heat Blocks and Pipet tes	IDA / D6200	Emergency COVID-19 Response	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	202,400.00	186,056.87	Signed				2022-08-05	2022-08-08				2022-09-01	2022-08-23	2022-09-29	
MW-CHSU-293687-GO-RFB / Supply, delivery, installation and commissioning of oxyge n plant for Zomba Central Ho soital	IDA / D6200	Emergency COVID-19 Response	Post	Request for Bids	Limited	Single Stage - One E nvelope	1,167,885.00	0.00	Pending Impl ementation		2	2022-08-14	2022-08-21			2022-09-11	2022-10-02	2022-10-23		2023-04-21	
MW-CHSU-306824-GO-RFQ / Supply and delivery of Covid 19 Personal and Protective E quipment	IDA / D6200	Emergency COVID-19 Respo nse	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	203,000.00	122,730.74	Signed				2022-08-05	2022-08-02				2022-08-23	2022-08-29	2022-09-13	
MW-CHSU-305304I-GO-RFQ / Supply and delivery of ICT E quipment (Laptops and Tabl ets) for strengthening Online Presence	IDA / D6200	Emergency COVID-19 Respo nse	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	26,000.00	0.00	Under Imple mentation				2022-08-08	2022-08-08				2022-09-07		2022-10-05	
MW-CHSU-317442-GO-RFQ / Supply and delivery of Suppl y Chain Vehicles	IDA / D6200	Emergency COVID-19 Respo nse	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	152,941.00	0.00	Pending Impl ementation				2022-10-01					2022-12-03		2023-06-01	
MW-CHSU-322318-GO-DIR / Procurement of Laboratory Diagnostics equipment, reag ents and Covid Test Kits	IDA / D8870	Emergency COVID-19 Respo nse	Post	Direct Selection	Direct - National		1,110,000.00	0.00	Pending Impl ementation		2	2022-11-25	2022-11-30					2022-12-31		2023-12-31	
MW-CHSU-322687-GO-DIR / Supply and delivery of essen tial medicines, medical suppli es and 10 Gene expert machi nes, biohazard bags, family p lanning products and birth co ntrols	IDA / 71770	Emergency COVID-19 Response	Prior	Direct Selection	Direct - National		4,470,000.00	0.00	Pending Impl ementation		2	2023-06-11	2023-06-21					2023-07-16		2024-07-15	
MW-CHSU-322691-GO-RFQ / Supply and delivery of laptop s, Digital Camera , Tablets an d protective cases for POE, 2 9 desktops and 32 printers	IDA / 71770	Emergency COVID-19 Response	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	274,100.00	0.00	Pending Impl ementation				2022-12-09					2023-01-13		2023-07-12	
MW-CHSU-322694-GO-DIR / Supply and delivery 0f Rapid response vehicles and mobile vans for 6 districts	IDA / 71770	Emergency COVID-19 Response	Post	Direct Selection	Direct - National		1,700,000.00	0.00	Pending Impl ementation		2	2023-07-16	2023-07-26					2023-08-19		2024-02-15	
MW-CHSU-322696-GO-RFB / Supply and delivery of CT Sc anner for KCH, Digital Xray Machines, Ultra sound scanni ng machines and High Thro ughput Sequencer Magnetic Imaqing Machines	IDA / 71770	Emergency COVID-19 Response	Prior	Request for Bids	Open - Internationa	Single Stage - One E nvelope	5,950,000.00	0.00	Pending Impl ementation		2	2023-05-07	2023-05-21			2023-06-18	2023-07-09	2023-08-02		2023-11-30	
MW-CHSU-322798-GO-RFB / Procurement of push bikes a nd motor cycles	IDA / 71770	Emergency COVID-19 Respo nse	Prior	Request for Bids	Open - National	Single Stage - One E nvelope	2,407,000.00	0.00	Pending Impl ementation		2	2023-01-13	2023-02-03			2023-02-17	2023-03-03	2023-04-07		2023-10-04	
MW-CHSU-322808-GO-RFQ / Procurement of lab supplies and power back up for 15 P OE	IDA / 71770	Emergency COVID-19 Respo nse	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	40,000.00	0.00	Pending Impl ementation				2023-02-05					2023-03-22		2023-05-17	
MW-CHSU-322810-GO-RFQ / Procurement of Oxygen and installation of Oxygen Manifo Id Systems and Oxygen acce ssories	IDA / 71770	Emergency COVID-19 Respo nse	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	325,000.00	0.00	Pending Impl ementation				2023-06-04					2023-07-19		2023-09-13	
MW-CHSU-322859-GO-DIR / Procurement of 1 million dos es of Vaccine	IDA / 71770	Emergency COVID-19 Respo nse	Prior	Direct Selection	Direct - National		7,500,000.00	0.00	Pending Impl ementation		2	2023-03-26	2023-04-02					2023-05-14		2024-05-13	
MW-CHSU-322878-GO-RFQ / Procurement of ultra low tem perature freezer	IDA / 71770	Emergency COVID-19 Respo nse	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	234,900.00	0.00	Pending Impl ementation				2022-12-02					2023-01-09		2023-03-06	
MW-CHSU-322884-GO-RFB / Procurement of PPE and esse ntial medical equip	IDA / 71770	Emergency COVID-19 Respo nse	Post	Request for Bids	Open - National	Single Stage - One E nvelope	1,300,000.00	0.00	Pending Impl ementation		2	2023-04-02	2023-04-16			2023-05-14	2023-05-28	2023-07-02		2023-07-07	
MW-CHSU-322886-GO-RFQ / Procurement of IEC Materials	IDA / 71770	Emergency COVID-19 Respo nse	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	110,000.00	0.00	Pending Impl ementation				2023-01-18					2023-02-23		2023-08-22	
MW-CHSU-322892-GO-RFQ / Procurement of a set of PA s ystem, speakers TV screen, methone and heavy duty printer	IDA / 71770	Emergency COVID-19 Response	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	44,600.00	0.00	Pending Impl ementation				2022-12-08					2023-01-19		2023-03-16	
MW-CHSU-325544-GO-DIR / Supply and delivery of essen tial medicines to meet the ur gent need of Health Sector	TF / B8719	Emergency COVID-19 Respo nse	Prior	Direct Selection	Direct - National		5,000,000.00	0.00	Pending Impl ementation		2	2022-12-01	2022-12-06					2022-12-28		2023-12-28	
MW-CHSU-322784-GO-RFB / Supply and delivery of comp lete setup equipment for 2 D ata Centres	IDA / 71770	Emergency COVID-19 Response	Post	Request for Bids	Open - Internationa I	Single Stage - One E nvelope	1,300,000.00	0.00	Pending Impl ementation		2	2023-09-10	2023-09-20			2023-10-18	2023-11-17	2023-12-15		2024-06-12	

MW-CHSU-322791-GO-RFB / Supply and delivery of end u ser devices (Tablets) for vac cination tracking	IDA / 71770	Emergency COVID-19 Respo	Post	Request for Bids	Open - Internationa	Single Stage - One E nvelope		1,110,000.00	0.00	Pending Impl ementation					2023-08-06		2023-08-20				2023-09-17		2023-10-01		2023-10-29		2024-02-26	
NON CONSULTING Activity Reference No. /					l				I	I													Bid Evaluat	ion Report				
Description	Loan / Credit N o.	Component	Review Type	Method	h Market Approac	Procurement Pro cess	Prequalification (Y/N)	ount (US\$)	Actual Amount (US\$)	atus	Docu		ation	Report	-	tification Actual	Notice / I	nvitation	s Iss		Opening /	Minutes	and Recomi for Av	mendation vard	Signed C		Contract C	
MW-CHSU-172855-NC-RFQ / Procurement of grievance ho tline platform	IDA / D6200	Supporting National and Sub- national, Prevention and Pr eparedness	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		50,000.00	0.00	Canceled	Platified	Actual	riallileu	Actual	rianneu	Actual	2020-05-16	Actual	riaimeu	Actual	rianneu	Actual	riaimeu		2020-06-18		2021-06-18	ACTO
MW-CHSU-245209-NC-DIR / Upgrading of Tompro Accounting System	IDA / D6200	Implementation Managemen t and Monitoring and Evaluat ion	Post	Direct Selection	Direct			35,000.00	32,833.00	Signed					2021-07-30	2021-07-29	2021-08-04	2020-12-09							2021-08-20	2020-12-15	2022-08-20	
MW-CHSU-293684-NC-RFQ / Printing of Vaccine Publicity Materials	IDA / D6200	Emergency COVID-19 Respo nse	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		95,260.00	60,168.28	Completed							2022-05-17	2022-05-30							2022-06-17	2022-06-24	2022-07-15	2022-09
MW-CHSU-322587-NC-RFQ / Procurement of printing serv ices of policies, guidelines an d SOPs	IDA / D8870	Emergency COVID-19 Respo nse	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		139,000.00	0.00	Pending Impl ementation							2022-11-23								2022-12-30		2023-01-02	
MW-CHSU-322766-NC-RFQ / Service contract for MRI and	IDA / 71770	Emergency COVID-19 Respo	Post	Request for Quota	Limited	Single Stage - One E		50,000.00	0.00	Pending Impl							2023-05-28								2023-07-05		2024-01-01	_

CT Scanners maintenance se rvice	IDA / 71770	nse	Post	tions	Limited	nvelope		50,000.00	0.00	ementation							2023-05-28								2023-07-05		2024-01-01
MW-CHSU-322789-NC-RFQ / Provision of services for main tenance of Genomic Sequencers	IDA / 71770	Emergency COVID-19 Respo nse	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		24,000.00	0.00	Pending Impl ementation							2023-05-14								2023-06-28		2024-06-27
MW-CHSU-322809-NC-RFQ / Printing of CHBC policy and guidelines and COVID 19 PFM Guidelines		Emergency COVID-19 Respo nse	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		270,000.00	0.00	Pending Impl ementation							2023-01-15								2023-03-12		2023-04-09
CONSULTING FIRM	S																										
CONSULTING FIRM Activity Reference No. / Description	Loan / Credit N	Component	Review Type	Method	Market Approac	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status		Reference	Expression Not	ice	equest for	Proposals	as Iss	sued	Proposals	/ Minutes	al Pro	of Technic posal	otiated (Draft Neg Contract	Signed (Contract C	
Activity Reference No. /	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type			Process Status	Terms of F	Reference		ice		Proposals				/ Minutes		of Technic	Report and	Draft Neg Contract	Signed (Contract C	

Description	0.	Component	Review Type	Method	h	Contract Type	unt (US\$)	(US\$)	Process Status	Terms of R	Reference	Not	ice	equest ioi	riupusais	as Is:	sued	Proposals	/ Minutes	al Pro	posal	Report and otiated (Contract			Contract C	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MW-CHSU-322662-CS-QCBS / Consultant to supervise re novation of QECH and Zomba Central Hospital	IDA / 71770	Contingent Emergency Resp onse	Post	Consultant Qualifi cation Selection	Open - National		300,000.00	0.00	Pending Impleme ntation	2023-04-14		2023-05-05		2023-06-02								2023-06-03		2023-06-27		2023-07-06	
MW-CHSU-322672-CS-QCBS / Consultancy services for su pervision of construction of Infectious Disease Wards at QECH	IDA / 71770	Emergency COVID-19 Respo nse	Post	Consultant Qualifi cation Selection	Open - National		300,000.00	0.00	Pending Impleme ntation	2023-07-06		2023-07-27		2023-08-17								2023-08-27		2023-09-11		2023-12-10	
MW-CHSU-322686-CS-QCBS / Preparation of Detailed desi gns and BOQ s for the constr uction of Public Health Institu te	IDA / 71770	Emergency COVID-19 Respo nse	Post	Quality And Cost- Based Selection	Open - National		500,000.00	0.00	Pending Impleme ntation	2023-06-02		2023-06-23		2023-07-21				2023-08-04		2023-08-18		2023-09-02		2023-09-22		2023-12-21	

INDIVIDUAL CONSU	ILTANTS																		
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status			d/Selected Consultant		ant ract		Signed Contr			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MW-CHSU-172857-CS-INDV / Selection of a Consulting ser vices to assess minor works and determine scope of work for EOC	IDA / D6200	Emergency COVID-19 Response	Post	Individual Consult ant Selection	Limited		5,000.00	0.00	Canceled	2020-06-05		2020-06-10		2020-07-01		2020-07-18		2020-08-17	
MW-CHSU-186787-CS-INDV / Assistant Procurement Speci alist	IDA / D6200	Implementation Managemen t and Monitoring and Evaluat ion	Post	Individual Consult ant Selection	Open		36,000.00	23,632.92	Signed	2020-08-04	2020-08-18	2020-08-19	2020-11-25	2020-08-22	2020-12-08	2020-09-01	2020-12-15	2021-09-01	
MW-CHSU-186798-CS-INDV / Medical Waste Management Specialist	IDA / D6200	Implementation Managemen t and Monitoring and Evaluat ion	Post	Individual Consult ant Selection	Open		41,000.00	25,208.45	Signed	2020-08-04	2020-08-18	2020-08-19	2020-11-25	2020-08-22	2020-12-08	2020-09-01	2020-12-16	2021-09-01	
MW-CHSU-186802-CS-INDV / Project Accountant	IDA / D6200	Implementation Managemen t and Monitoring and Evaluat ion	Post	Individual Consult ant Selection	Open		36,000.00	26,783.98	Signed	2020-08-04	2020-08-18	2020-08-19	2020-11-25	2020-08-22	2020-12-08	2020-09-01	2020-12-14	2021-09-01	
MW-CHSU-186806-CS-INDV / Assistant Monitoring and Eval uation Specialist	IDA / D6200	Implementation Managemen t and Monitoring and Evaluat ion	Post	Individual Consult ant Selection	Open		36,000.00	23,632.92	Terminated	2020-08-04	2020-08-18	2020-08-19	2020-11-25	2020-08-22	2020-12-08	2020-09-01	2020-12-14	2021-09-01	
MW-CHSU-228548-CS-CDS / Provision of Accounting Softw are upgrading services	IDA / D6200	Implementation Managemen t and Monitoring and Evaluat ion	Post	Direct Selection	Direct		35,000.00	0.00	Canceled	2021-04-20	2021-07-23	2021-04-30				2021-07-04		2021-12-31	
MW-CHSU-258710-CS-INDV / Consulting services for Assist ant Monitoring and Evaluatio n Specialist	IDA / D6200	Implementation Managemen t and Monitoring and Evaluat ion	Post	Individual Consult ant Selection	Limited		36,000.00	26,130.72	Signed	2021-10-28	2021-11-04	2021-11-18	2021-12-12	2021-11-25	2022-01-11	2021-12-30	2022-01-13	2022-12-30	
MW-CHSU-325527-CS-INDV / Individual Consultant- Data M anager	IDA / D8870	Emergency COVID-19 Respo nse	Post	Individual Consult ant Selection	Direct - National		16,000.00	0.00	Pending Impleme ntation	2022-11-18		2022-11-28		2022-12-03		2022-12-13		2023-06-11	
MW-CHSU-322636-CS-INDV / Individual consultnat- Project Coordinator	IDA / 71770	Emergency COVID-19 Respo nse	Post	Individual Consult ant Selection	Open - National		190,000.00	0.00	Pending Impleme ntation	2022-12-01		2023-01-15		2023-01-22		2023-02-08		2024-02-08	
MW-CHSU-322640-CS-INDV / Individual Consultant- Monito ring and Evaluation Specialis t	IDA / 71770	Emergency COVID-19 Response	Prior	Individual Consult ant Selection	Open - National		162,000.00	0.00	Pending Impleme ntation	2022-11-25		2023-01-29		2023-02-05		2023-03-08		2023-04-13	

MW-CHSU-322646-CS-INDV / Individual Consultant- Financ e Management Specialist	IDA / 71770	Emergency COVID-19 Respo nse	Prior	Individual Consult ant Selection	Open - National	162,000.00	0.00	Pending Impleme ntation	2022-11-25	2023-01-09	2023-01-16	2023-02-02	2024-02-02	
MW-CHSU-322650-CS-INDV / Individual Consultant- Procur ement Specialist	IDA / 71770	Contingent Emergency Response	Prior	Individual Consult ant Selection	Open - National	162,000.00	0.00	Pending Impleme ntation	2022-11-25	2023-01-09	2023-01-16	2023-02-02	2023-03-10	
MW-CHSU-322651-CS-INDV / Individual Consultant - Enviro nmental and Social Specialist	IDA / 71770	Emergency COVID-19 Response	Prior	Individual Consult ant Selection	Open - National	162,000.00	0.00	Pending Impleme ntation	2022-11-25	2023-01-09	2023-01-16	2023-01-24	2024-01-24	
MW-CHSU-322677-CS-INDV / Consultancy services for Tec hnical assistance to update N DVP	IDA / 71770	Emergency COVID-19 Respo nse	Post	Individual Consult ant Selection	Limited	20,000.00	0.00	Pending Impleme ntation	2022-11-25	2022-12-02	2022-12-09	2022-12-30	2023-12-30	
MW-CHSU-325524-CS-INDV / Individual Consultant- Data O fficer Surveillance	IDA / D8870	Emergency COVID-19 Response	Post	Individual Consult ant Selection	Direct - National	12,000.00	0.00	Pending Impleme ntation	2022-11-28	2022-12-10	2022-12-15	2022-12-25	2023-06-23	
MW-CHSU-325526-CS-INDV / Consultancy Services- Data O fficer- Case Management	IDA / D8870	Emergency COVID-19 Response	Post	Individual Consult ant Selection	Direct - National	12,000.00	0.00	Pending Impleme ntation	2022-11-28	2022-12-08	2022-12-13	2022-12-23	2023-06-21	
MW-CHSU-325528-CS-INDV / Consultancy services for Dat a Officer- Laboratory	IDA / D8870	Emergency COVID-19 Response	Post	Individual Consult ant Selection	Direct - National	12,000.00	0.00	Pending Impleme ntation	2022-11-28	2022-12-08	2022-12-13	2022-12-23	2023-06-21	
MW-CHSU-327245-CS-INDV / Individual Consultancy- Recr uitment of Data Officer- Case Management	IDA / D8870	Emergency COVID-19 Response	Post	Individual Consult ant Selection	Direct - National	12,000.00	0.00	Pending Impleme ntation	2022-11-28	2022-12-08	2022-12-13	2022-12-23	2023-06-21	
MW-CHSU-327247-CS-INDV / Individual Consultant- Data O fficer Case Management	IDA / D8870	Emergency COVID-19 Respo nse	Post	Individual Consult ant Selection	Direct - National	12,000.00	0.00	Pending Impleme ntation	2022-11-28	2022-12-08	2022-12-13	2022-12-23	2023-06-21	1
MW-CHSU-327250-CS-INDV / Individual Consultancy Data Officer Surveillance	IDA / D8870	Emergency COVID-19 Response	Post	Individual Consult ant Selection	Direct - National	12,000.00	0.00	Pending Impleme ntation	2022-11-28	2022-12-08	2022-12-13	2022-12-23	2023-06-21	1
MW-CHSU-327251-CS-INDV / Individual Consultancy - Data Officer- Surveillance	IDA / D8870	Emergency COVID-19 Response	Post	Individual Consult ant Selection	Direct - National	12,000.00	0.00	Pending Impleme ntation	2022-11-28	2022-12-08	2022-12-13	2022-12-23	2023-06-21	
MW-CHSU-327259-CS-INDV / Consultacny Services- Data O fficer- Laboratory	IDA / D8870	Emergency COVID-19 Response	Post	Individual Consult ant Selection	Direct - National	12,000.00	0.00	Pending Impleme ntation	2022-11-28	2022-12-08	2022-12-13	2022-12-23	2023-06-21	
MW-CHSU-327261-CS-INDV / Consultancy Services Data Of ficer- Laboratory	IDA / D8870	Emergency COVID-19 Response	Post	Individual Consult ant Selection	Direct - National	12,000.00	0.00	Pending Impleme ntation	2022-11-28	2022-12-08	2022-12-13	2022-12-23	2023-06-21	
MW-CHSU-327266-CS-INDV / Consultancy services for Dat a Officer- Surveillance	IDA / D8870	Emergency COVID-19 Respo nse	Post	Individual Consult ant Selection	Direct - National	12,000.00	0.00	Pending Impleme ntation	2022-11-28	2022-12-08	2022-12-13	2022-12-23	2023-06-21	