

PROCUREMENT PLAN (Textual Part)

Project information: Republic of Serbia, Montenegro, Bosnia and Herzegovina - Sava and Drina Rivers Corridors Integrated Development Program - P168862

Date of the Procurement Plan: October 6, 2020

Period covered by this Procurement Plan: 2020 - 2023

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: *Not Applicable*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**. *Not Applicable*

PROCUREMENT PLAN Western Balkans : Sava and Drina Rivers Corridors Integrated Development Program

General Information

Country: Western Balkans **Bank's Approval Date of the Original Procurement Plan:** 2021-06-01
Revised Plan Date(s): (comma delineated, leave blank) 2022-10-25
Project ID: P168862 **GPN Date:** 2021-04-20
Project Name: Sava and Drina Rivers Corridors Integrated Development Program
Loan / Credit No.: IBRD / 91280
Executing Agency: Central Fiduciary Unit

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
SER-SDIP-RFB-W-22-12 / Rehabilitation of the left Sava riverbank in Jarak	IBRD / 91280	Integrated Management and Development of the Sava River Corridor	Post	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Works (without pre-qualification) SFD	9,350,000.00	7,302,662.52	Signed					2022-03-11	2022-03-16	2022-03-16	2022-03-16			2022-04-27	2022-05-05	2022-05-27	2022-08-15	2022-06-17	2022-09-15	2024-07-06
SER-SDIP-RFB-W-22-16 / River training works in Novi Pazat for rivers Raska, Jovanica and Trnava	IBRD / 91280	Integrated Management and Development of the Sava River Corridor	Post	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Works (without pre-qualification) SFD	9,350,000.00	0.00	Pending Implementation					2022-12-30			2023-01-06			2023-02-24		2023-03-26		2023-04-24		2025-05-13

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SER-SDIP-QCBS-CS-21-05 / Technical Assistance for M&CT	IBRD / 91280	Project Preparation and Management	Prior	Quality And Cost-Based Selection	Open - International		1,630,435.00	0.00	Under Implementation	2021-04-30	2021-06-07	2021-05-31	2021-06-14	2021-07-07	2022-02-23			2021-08-04	2022-05-10	2021-09-03	2022-10-19	2021-09-24		2021-11-01		2024-11-01	
SER-AUDIT-QCBS-CS-21-07-5 / DIP / Sava and Drina River Corridors Integrated Development Program Project (SDIP), for the years part of 2021 and 2022-first period, 2023-second period, 2024- third period, 2025- fourth period and 2026 (Closing date July 30, 2026 plus 4 months)-fifth period	IBRD / 91280	Project Preparation and Management	Post	Quality And Cost-Based Selection	Open - National		87,000.00	93,728.52	Signed	2021-09-30	2021-09-21	2021-09-30		2021-10-04	2021-10-25			2021-11-05	2021-12-06	2021-11-22	2022-02-11	2021-12-20	2022-02-28	2022-01-17	2022-04-04	2026-11-30	
SER-SDIP-QCBS-CS-21-09 / Supervision of works	IBRD / 91280	Project Preparation and Management	Post	Quality And Cost-Based Selection	Open - International		950,000.00	843,500.11	Signed	2021-12-13	2021-11-22	2022-01-12	2021-11-26	2022-02-25	2022-02-18			2022-04-01	2022-03-23	2022-05-01	2022-05-27	2022-06-06	2022-07-22	2022-06-27	2022-08-12	2026-04-07	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SER-SDIP-IC-CS-21-04 / PIU Civil Engineer	IBRD / 91280	Project Preparation and Management	Post	Individual Consultant Selection	Limited		208,696.00	83,502.72	Signed	2021-05-04	2021-06-03	2021-05-05	2021-07-28	2021-05-14	2021-07-30	2021-06-01	2021-08-02	2026-07-30	
SER-SDIP-IC-CS-21-03 / Project Financial and Tax Coordinator	IBRD / 91280	Project Preparation and Management	Post	Individual Consultant Selection	Limited		247,826.00	53,420.40	Signed	2021-05-04	2021-06-03	2021-05-05	2021-07-28	2021-05-14	2021-07-30	2021-06-01	2021-08-02	2026-07-30	
SER-SDIP-IC-CS-21-02 / Project Procurement Officer	IBRD / 91280	Project Preparation and Management	Post	Individual Consultant Selection	Limited		247,826.00	98,929.20	Signed	2021-05-04	2021-06-03	2021-05-05	2021-07-28	2021-05-14	2021-07-30	2021-06-01	2021-08-02	2026-07-30	
SER-SDIP-IC-CS-21-01 / PIU Director	IBRD / 91280	Project Preparation and Management	Post	Individual Consultant Selection	Limited		260,870.00	103,354.98	Signed	2021-05-04	2021-06-03	2021-05-05	2021-07-28	2021-05-14	2021-07-30	2021-06-01	2021-08-02	2026-07-30	
SER-SDIP-IC-CS-21-07 / PIU Environmental Safeguard Specialist	IBRD / 91280	Project Preparation and Management	Post	Individual Consultant Selection	Limited		99,900.00	38,636.41	Signed	2021-11-18	2021-12-01	2021-11-23	2021-12-03	2021-12-14	2021-12-21	2022-01-18	2022-01-24	2023-02-07	
SER-SDIP-IC-CS-21-06 / PIU Social Safeguard Specialist	IBRD / 91280	Project Preparation and Management	Post	Individual Consultant Selection	Limited		99,900.00	39,144.93	Signed	2021-11-18	2021-11-26	2021-11-23	2021-12-03	2021-12-14	2021-12-21	2022-01-18	2022-01-24	2023-02-07	
SER-SDIP-IC-CS-21-10 / PIU Operation Officer	IBRD / 91280	Project Preparation and Management	Post	Individual Consultant Selection	Limited		166,500.00	0.00	Under Implementation	2022-05-31	2021-11-26	2022-06-17	2022-04-01	2022-07-04		2022-07-31		2023-07-31	
SER-SDIP-IC-CS-21-08 / PIU Office Assistant	IBRD / 91280	Project Preparation and Management	Post	Individual Consultant Selection	Limited		99,900.00	0.00	Canceled	2021-12-03	2021-12-01	2021-12-08		2021-12-29		2022-02-02		2026-07-30	
SER-SDIP-IC-CS-22-11 / PIU Liaison Officer	IBRD / 91280	Project Preparation and Management	Post	Individual Consultant Selection	Limited		113,300.00	26,953.70	Signed	2022-02-22	2022-01-10	2022-03-11	2022-01-24	2022-03-28	2022-02-18	2022-04-22	2022-03-01	2026-07-30	
SER-SDIP-DS-CS-22-13 / Project Financial and Tax Coordinator	IBRD / 91280	Project Preparation and Management	Post	Direct Selection	Direct - National		13,320.00	8,222.31	Signed	2022-07-19	2022-07-26	2022-07-19	2022-07-27			2022-07-20	2022-08-01	2022-11-20	
SER-SDIP-IC-CS-22-14 / Project Financial and Tax Coordinator	IBRD / 91280	Project Preparation and Management	Post	Individual Consultant Selection	Open - National		38,500.00	0.00	Under Implementation	2022-09-30	2022-09-28	2022-10-31		2022-11-11		2022-11-28		2023-11-28	
SER-SDIP-IC-CS-22-15 / PIU Office Assistant	IBRD / 91280	Project Preparation and Management	Post	Individual Consultant Selection	Open - National		23,300.00	0.00	Under Implementation	2022-09-30	2022-09-28	2022-10-31		2022-11-11		2022-11-28		2023-11-28	

