Dynamic City Integrated Development Project - Thai Nguyen (P160162)

EAST ASIA AND PACIFIC | Vietnam | Urban, Resilience and Land Global Practice | IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 8 | ARCHIVED on 20-Jan-2022 | ISR49548 |

Implementing Agencies: State Bank of Vietnam, Thai Nguyen City People's Committee, Socialist Republic of Vietnam

Key Dates

Key Project Dates

Bank Approval Date: 22-Jun-2018 Effectiveness Date: 27-Dec-2018

Planned Mid Term Review Date: 25-Nov-2021 Actual Mid-Term Review Date: 25-Nov-2021

Original Closing Date: 31-Dec-2023 Revised Closing Date: 31-Dec-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve access to urban infrastructure and to improve integrated urban planning and management in the project city.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Public Disclosure Authorized

Component 1: Structural Investments - Rehabilitation and Construction of Urban Infrastructure:(Cost \$92.03

Component 2: Non-Structural Investments - Technical Assistance and Implementation Support:(Cost \$7.97

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	☐ Moderately Unsatisfactory	☐ Moderately Satisfactory
Overall Implementation Progress (IP)	□Moderately Unsatisfactory	■ Moderately Satisfactory
Overall Risk Rating	Substantial	□Moderate

Implementation Status and Key Decisions

The project completed the construction of two pre-schools in Huong Son and Phan Dinh in June 2021 and both have been put into operation and have achieved their intended results with respect to improved student to teacher ratios. The construction of Dan bridge is nearing completion and is expected to be turned over for operation in the 1st quarter of calendar year 2022. Following delays in the first two years of project implementation, overall project implementation has improved in the past seven months. All project-financed activities are on track to be completed and the project is on-track to achieve the targeted project development objectives by the project closing date of December 31, 2023.

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Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	□Moderate	Low	□Low
Macroeconomic	□Moderate	Low	□Low
Sector Strategies and Policies	Substantial	Moderate	□Low
Technical Design of Project or Program	□Moderate	□Moderate	Low
Institutional Capacity for Implementation and Sustainability	Substantial	Substantial	□Moderate
Fiduciary	□High	Substantial	□Moderate
Environment and Social	Substantial	Substantial	Substantial
Stakeholders	□Moderate	Moderate	□Moderate
Other		□Moderate	□Moderate
Overall	Substantial	Substantial	□Moderate

Results

PDO Indicators by Objectives / Outcomes

Improve access to urban infrastructure services and integrated urban planning and management

► Area prone to floods in the area coverred by the project interventions (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	643.00	643.00	643.00	631.00
Date	22-Mar-2018	03-Jun-2021	10-Jan-2022	31-Dec-2023
Comments:	Result as planned for YR3	3. The target for this indicator	will only start being meas	ured in Year 5 (2023).
► Number of people benefiting f	rom improved drainage in the	e area covered by the project	interventions (Number, Cu	ustom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,207.00
Date	22-Mar-2018	03-Jun-2021	10-Jan-2022	31-Dec-2023
Comments:	Result as planned for YR3	3. The target for this indicator	will only start being meas	ured in Year 5 (2023).

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	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	51.00
□Of which bottom 4	0% beneficiaries (Percentage, C	ustom Supplement)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	54.00
►People provided wit	h access to improved sanitation	provided by the project (Number	er, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
alue	0.00	0.00	0.00	3,178.00
ate	22-Mar-2018	03-Jun-2021	10-Jan-2022	31-Dec-2023
omments:	Result as planned f	or YR3. The target for this indic	cator will only start being me	easured in Year 5 (2023).
Of which bottom 4	00/ handiciaries (Parcentage C	ustom Supplement)		
□Of which bottom 4	0% beneficiaries (Percentage, C Baseline		Actual (Current)	End Target
	· -	ustom Supplement) Actual (Previous) 0.00	Actual (Current) 0.00	End Target 58.00
Value People who have a	Baseline 0.00 ccess to new and improved roads Baseline	Actual (Previous) 0.00 s under the project (Number, C Actual (Previous)	0.00 sustom) Actual (Current)	58.00 End Target
Value People who have a	Baseline 0.00 ccess to new and improved roads Baseline 0.00	Actual (Previous) 0.00 s under the project (Number, C Actual (Previous) 0.00	0.00 Sustom) Actual (Current) 0.00	58.00 End Target 38,133.00
Value People who have an alue ate	Baseline 0.00 ccess to new and improved roads Baseline 0.00 22-Mar-2018 YR3 target (9,161) (the Huong Thuong	Actual (Previous) 0.00 s under the project (Number, C Actual (Previous) 0.00 03-Jun-2021 yet to be achieved. Due to the -Chua Hang and Bac Nam roa cructuring. The YR3 target will a	0.00 Actual (Current) 0.00 10-Jan-2022 change in the technical scop ds), the end target will be pr	58.00 End Target 38,133.00 31-Dec-2023 De of the road investments roposed to be adjusted to
Value People who have actering the state omments:	Baseline 0.00 Cocess to new and improved roads Baseline 0.00 22-Mar-2018 YR3 target (9,161) (the Huong Thuong 36,050 through rest	Actual (Previous) 0.00 s under the project (Number, Control (Previous) 0.00 03-Jun-2021 yet to be achieved. Due to the Chua Hang and Bac Nam roal (Previous) cructuring. The YR3 target will all year.	0.00 Actual (Current) 0.00 10-Jan-2022 change in the technical scop ds), the end target will be pr	58.00 End Target 38,133.00 31-Dec-2023 De of the road investments roposed to be adjusted to
Value People who have actering alue ate omments:	Baseline 0.00 Cocess to new and improved roads Baseline 0.00 22-Mar-2018 YR3 target (9,161) (the Huong Thuong 36,050 through rest to 36,050 in the final	Actual (Previous) 0.00 s under the project (Number, Control (Previous) 0.00 03-Jun-2021 yet to be achieved. Due to the Chua Hang and Bac Nam roal (Previous) cructuring. The YR3 target will all year.	0.00 Actual (Current) 0.00 10-Jan-2022 change in the technical scop ds), the end target will be pr	58.00 End Target 38,133.00 31-Dec-2023 De of the road investments roposed to be adjusted to

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	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	49.60
►Users satisfied with	the new or improved roads und	er the project (Percentage, Cus	tom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	0.00	0.00	80.00
Date	09-Jan-2018	03-Jun-2021	10-Jan-2022	31-Dec-2023
Comments:	technical design of	evement against the target for ti f the Huong Thuong-Chua Hang idges will push back the achieve iring.	and Bac Nam roads and de	elay in the completion of
□Female users sati	sfaction (Percentage, Custom S	upplement)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
	.	A stood (Dassisson)	Actual (Current)	End Target
Value	Baseline 0.00	Actual (Previous) 0.00	Actual (Current) 0.00	85.00
		0.00		
	0.00	0.00		
►People provided wi	0.00 th access to new or improved pu	0.00 ublic spaces (Number, Custom)	0.00	85.00
►People provided wi	0.00 th access to new or improved pu Baseline	0.00 ublic spaces (Number, Custom) Actual (Previous)	0.00 Actual (Current)	85.00 End Target
➤ People provided wi Value	0.00 th access to new or improved pu Baseline 0.00 22-Mar-2018 YR3 target (17,677 (the Huong Thuong	0.00 ublic spaces (Number, Custom) Actual (Previous) 0.00	O.00 Actual (Current) O.00 10-Jan-2022 c change in the technical scotds), the end target is proposed	End Target 42,611.00 31-Dec-2023 ope of the road investment sed to be adjusted to 42,15
➤ People provided wi Value Date Comments:	0.00 th access to new or improved pu Baseline 0.00 22-Mar-2018 YR3 target (17,677 (the Huong Thuong	0.00 ablic spaces (Number, Custom) Actual (Previous) 0.00 03-Jun-2021 7) yet to be achieved. Due to the g-Chua Hang and Bac Nam roas will also be adjusted to 0 in year	O.00 Actual (Current) O.00 10-Jan-2022 c change in the technical scotds), the end target is proposed	End Target 42,611.00 31-Dec-2023 ope of the road investment sed to be adjusted to 42,15
➤ People provided wi Value Date Comments:	0.00 th access to new or improved put Baseline 0.00 22-Mar-2018 YR3 target (17,677 (the Huong Thuong The annual targets	0.00 ablic spaces (Number, Custom) Actual (Previous) 0.00 03-Jun-2021 7) yet to be achieved. Due to the g-Chua Hang and Bac Nam roas will also be adjusted to 0 in year	O.00 Actual (Current) O.00 10-Jan-2022 c change in the technical scotds), the end target is proposed	End Target 42,611.00 31-Dec-2023 ope of the road investment sed to be adjusted to 42,15
People provided wi /alue Date Comments:	0.00 th access to new or improved put Baseline 0.00 22-Mar-2018 YR3 target (17,677 (the Huong Thuong The annual targets) eneficiaries (Percentage, Custor	0.00 ablic spaces (Number, Custom) Actual (Previous) 0.00 03-Jun-2021 7) yet to be achieved. Due to the g-Chua Hang and Bac Nam roas will also be adjusted to 0 in years	Actual (Current) 0.00 10-Jan-2022 e change in the technical scotds), the end target is proposer 3, to 7,500 in year 4, and	End Target 42,611.00 31-Dec-2023 Ope of the road investment ted to be adjusted to 42,15 to 42,150 in the final year.
People provided wi /alue Date Comments: Of which female by Value	0.00 th access to new or improved put Baseline 0.00 22-Mar-2018 YR3 target (17,677 (the Huong Thuong The annual targets peneficiaries (Percentage, Custor	0.00 Actual (Previous) 0.00 03-Jun-2021 7) yet to be achieved. Due to the g-Chua Hang and Bac Nam roas will also be adjusted to 0 in year m Supplement) Actual (Previous) 0.00	Actual (Current) 0.00 10-Jan-2022 e change in the technical scotds), the end target is proposer 3, to 7,500 in year 4, and	End Target 42,611.00 31-Dec-2023 Ope of the road investment sed to be adjusted to 42,15 to 42,150 in the final year. End Target
People provided wi /alue Date Comments:	0.00 th access to new or improved put Baseline 0.00 22-Mar-2018 YR3 target (17,677 (the Huong Thuong The annual targets peneficiaries (Percentage, Custor Baseline 0.00	0.00 Actual (Previous) 0.00 03-Jun-2021 7) yet to be achieved. Due to the g-Chua Hang and Bac Nam roas will also be adjusted to 0 in year m Supplement) Actual (Previous) 0.00	Actual (Current) 0.00 10-Jan-2022 e change in the technical scotds), the end target is proposer 3, to 7,500 in year 4, and	End Target 42,611.00 31-Dec-2023 Ope of the road investment sed to be adjusted to 42,15 to 42,150 in the final year. End Target

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	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	22-Mar-2018	03-Jun-2021	10-Jan-2022	31-Dec-2023
Comments:	technical design of	evement against the target for the Huong Thuong-Chua Hang dges will push back the achievering.	and Bac Nam roads and de	elay in the completion of
□Female users sati	sfaction (Percentage, Custom Su	upplement)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
□Bottom 40% users	s satisfaction (Percentage, Custo	m Supplement)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	85.00
	Baseline 0.00	Actual (Previous) 0.00	Actual (Current) 2,370.00	End Target 81,951.00
Value Date	Baseline 0.00 22-Mar-2018 YR3 target (17,677	0.00 03-Jun-2021) yet to be achieved, to date on	2,370.00 10-Jan-2022 ly 2,370 people directly ben	81,951.00 31-Dec-2023 efitted from the project's
Value Date	Baseline 0.00 22-Mar-2018 YR3 target (17,677 interventions. Due thang and Bac Nam	0.00 03-Jun-2021	2,370.00 10-Jan-2022 ly 2,370 people directly ben cope of the road investment used to be adjusted to 79,49	81,951.00 31-Dec-2023 efitted from the project's s (the Huong Thuong-Chu 5. The annual targets will
Value Date Comments:	Baseline 0.00 22-Mar-2018 YR3 target (17,677 interventions. Due thang and Bac Nam	0.00 03-Jun-2021) yet to be achieved, to date on to the change in the technical so roads), the end target is proportion in year 3, to 29,318 in year 4	2,370.00 10-Jan-2022 ly 2,370 people directly ben cope of the road investment used to be adjusted to 79,49	81,951.00 31-Dec-2023 efitted from the project's s (the Huong Thuong-Chu 5. The annual targets will
Value Date Comments:	Baseline 0.00 22-Mar-2018 YR3 target (17,677 interventions. Due thang and Bac Namalso be adjusted to	0.00 03-Jun-2021) yet to be achieved, to date on to the change in the technical so roads), the end target is proportion in year 3, to 29,318 in year 4	2,370.00 10-Jan-2022 ly 2,370 people directly ben cope of the road investment used to be adjusted to 79,49	81,951.00 31-Dec-2023 efitted from the project's s (the Huong Thuong-Chu 5. The annual targets will
Value Date Comments:	Baseline 0.00 22-Mar-2018 YR3 target (17,677 interventions. Due to Hang and Bac Namalso be adjusted to ries (Percentage, Custom Supple	0.00 03-Jun-2021) yet to be achieved, to date on to the change in the technical so roads), the end target is proportion in year 3, to 29,318 in year 4 ment)	2,370.00 10-Jan-2022 Iy 2,370 people directly ben cope of the road investment is ed to be adjusted to 79,495, and to 79,495 in the final y	81,951.00 31-Dec-2023 efitted from the project's s (the Huong Thuong-Chu 5. The annual targets will ear.
Value Date Comments: Female beneficiar Value	Baseline 0.00 22-Mar-2018 YR3 target (17,677 interventions. Due to Hang and Bac Namalso be adjusted to ries (Percentage, Custom Supple Baseline	0.00 03-Jun-2021) yet to be achieved, to date on to the change in the technical so roads), the end target is proportion of in year 3, to 29,318 in year 4 ment) Actual (Previous) 0.00	2,370.00 10-Jan-2022 Iy 2,370 people directly ben cope of the road investment used to be adjusted to 79,49, and to 79,495 in the final y	81,951.00 31-Dec-2023 efitted from the project's s (the Huong Thuong-Chu 5. The annual targets will ear. End Target
Value Date Comments: □Female beneficiar Value	Baseline 0.00 22-Mar-2018 YR3 target (17,677 interventions. Due to Hang and Bac Namalso be adjusted to ries (Percentage, Custom Supple Baseline 0.00	0.00 03-Jun-2021) yet to be achieved, to date on to the change in the technical so roads), the end target is proportion of in year 3, to 29,318 in year 4 ment) Actual (Previous) 0.00	2,370.00 10-Jan-2022 Iy 2,370 people directly ben cope of the road investment used to be adjusted to 79,49, and to 79,495 in the final y	81,951.00 31-Dec-2023 efitted from the project's s (the Huong Thuong-Chu 5. The annual targets will ear. End Target
Value Date Comments: □Female beneficiar Value	Baseline 0.00 22-Mar-2018 YR3 target (17,677 interventions. Due to Hang and Bac Namalso be adjusted to ries (Percentage, Custom Supple Baseline 0.00 dificiaries (Percentage, Custom Supple Suppl	0.00 03-Jun-2021) yet to be achieved, to date on to the change in the technical so roads), the end target is proportion of in year 3, to 29,318 in year 4 ment) Actual (Previous) 0.00	2,370.00 10-Jan-2022 ly 2,370 people directly ben cope of the road investment used to be adjusted to 79,495, and to 79,495 in the final year of the final year of the final (Current) 52.00	81,951.00 31-Dec-2023 efitted from the project's s (the Huong Thuong-Chu 5. The annual targets will ear. End Target 51.00
Value Date Comments: Female beneficiar Value Bottom 40% beneficiar	Baseline 0.00 22-Mar-2018 YR3 target (17,677 interventions. Due to Hang and Bac Namalso be adjusted to ries (Percentage, Custom Supple Baseline 0.00 diciaries (Percentage, Custom Subaseline)	0.00 03-Jun-2021) yet to be achieved, to date on to the change in the technical so roads), the end target is proportion of in year 3, to 29,318 in year 4 ment) Actual (Previous) 0.00 upplement) Actual (Previous) 0.00	2,370.00 10-Jan-2022 ly 2,370 people directly ben cope of the road investment used to be adjusted to 79,49, and to 79,495 in the final y Actual (Current) 52.00 Actual (Current)	81,951.00 31-Dec-2023 efitted from the project's s (the Huong Thuong-Chu 5. The annual targets will ear. End Target 51.00 End Target
Value Date Comments: Female beneficiar Value Bottom 40% beneficiar Value	Baseline 0.00 22-Mar-2018 YR3 target (17,677 interventions. Due to Hang and Bac Namalso be adjusted to describe the second se	0.00 03-Jun-2021) yet to be achieved, to date on to the change in the technical so roads), the end target is proportion of in year 3, to 29,318 in year 4 ment) Actual (Previous) 0.00 upplement) Actual (Previous) 0.00	2,370.00 10-Jan-2022 ly 2,370 people directly ben cope of the road investment used to be adjusted to 79,49, and to 79,495 in the final y Actual (Current) 52.00 Actual (Current)	81,951.00 31-Dec-2023 efitted from the project's s (the Huong Thuong-Chu 5. The annual targets will ear. End Target 51.00 End Target

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Date	22-Mar-2018	03-Jun-2021	10-Jan-2022	31-Dec-2023
Comments:	implementation of the TA	ent against the target for this i a activity to develop an integra et to Year 5, to be reflected in	ated urban development pl	lan will push back the

Intermediate Results Indicators by Components

		Construction of Urban Infrastr		
►Length of drains imp	proved or constructed (Kilometers	, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.19
Date	22-Mar-2018	03-Jun-2021	10-Jan-2022	31-Dec-2023
Comments:	Result as planned for	or YR3.The target for this indica	tor will only start being mea	asured in Year 5 (2023).
► Length of wastewate	er pipeline laid (Kilometers, Custo	om)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.80
Date	22-Mar-2018	03-Jun-2021	10-Jan-2022	31-Dec-2023
	Result as planned for	or YR3.The target for this indica	tor will only start being mea	asured in Year 5 (2023).
Comments:		3 · · · 3 · · · · · · · · · · · · · · ·	, ,	,
Comments:			, ,	,
	er treatment capacity provided (C	•	, ,	,
	·	•	Actual (Current)	End Target
► Additional wastewat	er treatment capacity provided (C	Cubic Meter(m3), Custom)	, ,	· · ·
► Additional wastewat	er treatment capacity provided (C Baseline	Cubic Meter(m3), Custom) Actual (Previous)	Actual (Current)	End Target
Value	Baseline 0.00 22-Mar-2018 Result as planned for Due to the adjustme	Cubic Meter(m3), Custom) Actual (Previous) 0.00	Actual (Current) 0.00 10-Jan-2022 tor will only start being mea	End Target 1,100.00 31-Dec-2023 asured in Year 5 (2023).
► Additional wastewat Value Date	Baseline 0.00 22-Mar-2018 Result as planned for Due to the adjustme	Cubic Meter(m3), Custom) Actual (Previous) 0.00 03-Jun-2021 or YR3.The target for this indicant in the technical design of the	Actual (Current) 0.00 10-Jan-2022 tor will only start being mea	End Target 1,100.00 31-Dec-2023 asured in Year 5 (2023).
► Additional wastewat Value Date Comments:	Baseline 0.00 22-Mar-2018 Result as planned for Due to the adjustme	Actual (Previous) 0.00 03-Jun-2021 or YR3.The target for this indicant in the technical design of the ochange to 930 in the upcomir	Actual (Current) 0.00 10-Jan-2022 tor will only start being mean additional waster treatment of proposed restructuring.	End Target 1,100.00 31-Dec-2023 asured in Year 5 (2023).
► Additional wastewat Value Date Comments:	Baseline 0.00 22-Mar-2018 Result as planned for Due to the adjustme target is proposed to	Actual (Previous) 0.00 03-Jun-2021 or YR3.The target for this indicant in the technical design of the ochange to 930 in the upcomir	Actual (Current) 0.00 10-Jan-2022 tor will only start being mean additional waster treatment of proposed restructuring.	End Target 1,100.00 31-Dec-2023 asured in Year 5 (2023).
►Additional wastewat Value Date Comments: ►Households connec	Baseline 0.00 22-Mar-2018 Result as planned for Due to the adjustme target is proposed to ted to new or improved wastewat	Actual (Previous) 0.00 03-Jun-2021 or YR3.The target for this indicant in the technical design of the or change to 930 in the upcomir	Actual (Current) 0.00 10-Jan-2022 tor will only start being mean additional waster treatment of proposed restructuring. Custom)	End Target 1,100.00 31-Dec-2023 asured in Year 5 (2023). It plan capacity, the end
► Additional wastewat Value Date Comments:	Baseline 0.00 22-Mar-2018 Result as planned for Due to the adjustme target is proposed to ted to new or improved wastewatted to new or improved wastewatted.	Actual (Previous) 0.00 03-Jun-2021 or YR3.The target for this indicant in the technical design of the change to 930 in the upcomir	Actual (Current) 0.00 10-Jan-2022 tor will only start being mean additional waster treatment of proposed restructuring. Custom) Actual (Current)	End Target 1,100.00 31-Dec-2023 asured in Year 5 (2023). ht plan capacity, the end End Target

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	bridges constructed or improved Baseline		Actual (Current)	End Torget
/alue	0.00	Actual (Previous) 0.00	Actual (Current) 0.00	End Target 14.45
Date	22-Mar-2018	03-Jun-2021	10-Jan-2022	31-Dec-2023
Comments:	bridges, the end tar projects requires the	n) yet to be achieved. Due to the get is proposed to change to 13 e change of year 3 target to 0, a proposed in the restructuring.	3.75. The delay in the comp	letion of road and bridge
►Area of new or impro	oved walkable public space (Squ	are Meter(m2), Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	0.00	0.00	151,925.00
Date	22-Mar-2018	03-Jun-2021	10-Jan-2022	31-Dec-2023
omments:	adjustment of Year the restructuring.	3 target to 0, to 38,906 in year	4, and to 116,605 in the fina	al year, to be proposed in
	the restructuring. I by mothers of children aged 3-7	72 months on unpaid childcare	work (Text, Custom)	
►Change in time used	the restructuring. I by mothers of children aged 3-7 Baseline		work (Text, Custom) Actual (Current)	End Target
►Change in time used	the restructuring. I by mothers of children aged 3-3 Baseline 0.00	72 months on unpaid childcare Actual (Previous)	work (Text, Custom) Actual (Current) -60%	End Target -50%
Comments: Change in time used /alue Date Comments:	the restructuring. If by mothers of children aged 3-7 Baseline 0.00 22-Mar-2018 The actual decrease	72 months on unpaid childcare	work (Text, Custom) Actual (Current) -60% 10-Jan-2022 ildren aged 3-72 months or	End Target -50% 31-Dec-2023 a unpaid childcare work w
Change in time used /alue Date Comments:	the restructuring. If by mothers of children aged 3-7 Baseline 0.00 22-Mar-2018 The actual decrease measured as -60%,	72 months on unpaid childcare Actual (Previous) 03-Jun-2021 e in time used by mothers of ch which exceeded the Year 3 tar	work (Text, Custom) Actual (Current) -60% 10-Jan-2022 ildren aged 3-72 months or get of -50%. Information so	End Target -50% 31-Dec-2023 unpaid childcare work wurce: M&E consultant
Change in time used /alue Date Comments:	the restructuring. If by mothers of children aged 3-1 Baseline 0.00 22-Mar-2018 The actual decrease measured as -60%, survey report.	72 months on unpaid childcare Actual (Previous) 03-Jun-2021 e in time used by mothers of ch which exceeded the Year 3 tar	work (Text, Custom) Actual (Current) -60% 10-Jan-2022 ildren aged 3-72 months or get of -50%. Information so	End Target -50% 31-Dec-2023 unpaid childcare work wurce: M&E consultant
Change in time used Value Comments: Achievement of Gov	the restructuring. If by mothers of children aged 3-1 Baseline 0.00 22-Mar-2018 The actual decrease measured as -60%, survey report.	Actual (Previous) 03-Jun-2021 e in time used by mothers of ch which exceeded the Year 3 tar	work (Text, Custom) Actual (Current) -60% 10-Jan-2022 ildren aged 3-72 months or get of -50%. Information so	End Target -50% 31-Dec-2023 a unpaid childcare work wurce: M&E consultant d 25-36 months (Text,
Change in time used Value Value Value Variable V	the restructuring. Baseline 0.00 22-Mar-2018 The actual decrease measured as -60%, survey report. Baseline Baseline	72 months on unpaid childcare Actual (Previous) 03-Jun-2021 e in time used by mothers of ch which exceeded the Year 3 tar student ratio in child care facilit Actual (Previous)	work (Text, Custom) Actual (Current) -60% 10-Jan-2022 ildren aged 3-72 months or get of -50%. Information so	End Target -50% 31-Dec-2023 n unpaid childcare work worke: M&E consultant d 25-36 months (Text,

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Value	2:40	2:40	2:33	2:35
Date	22-Mar-2018	03-Jun-2021	10-Jan-2022	31-Dec-2023
Comments:		o student ratio in child care fac ed the Year 3 target of 2:35. Int		
►Achievement of Go Custom)	vernment standard for teacher to	student ratio in child care facili	ties of 2:35 for children age	d 61-72 months (Text,
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2:50	2:50	2:35	2:35
Date	22-Mar-2018	03-Jun-2021	10-Jan-2022	31-Dec-2023
_		to student ratio in child care fact Year 3 target of 2:35. Informat	cilities for children aged 61-7 ion source: M&E consultant	
Comments:	2.00, WHIGH THE UIC			
Comments: ►Users satisfied with	n childcare services provided under	<u> </u>	tom)	
		<u> </u>	tom) Actual (Current)	End Target
►Users satisfied with	n childcare services provided unde	er the project (Percentage, Cus	,	End Target 80.00
	n childcare services provided unde Baseline	er the project (Percentage, Cus Actual (Previous)	Actual (Current)	•
►Users satisfied with	Baseline 0.00 22-Mar-2018 The users satisfied	er the project (Percentage, Cus Actual (Previous) 0.00	Actual (Current) 95.00 10-Jan-2022 d under the project was me	80.00 31-Dec-2023 asured as 95%, which
► Users satisfied with Value Date Comments:	Baseline 0.00 22-Mar-2018 The users satisfied	Actual (Previous) 0.00 03-Jun-2021 with childcare services provide 3 target of 80%. Information so	Actual (Current) 95.00 10-Jan-2022 d under the project was me	80.00 31-Dec-2023 asured as 95%, which
► Users satisfied with Value Date Comments:	Baseline 0.00 22-Mar-2018 The users satisfied exceeded the Year	Actual (Previous) 0.00 03-Jun-2021 with childcare services provide 3 target of 80%. Information so	Actual (Current) 95.00 10-Jan-2022 d under the project was me	80.00 31-Dec-2023 asured as 95%, which
► Users satisfied with Value Date Comments:	Baseline 0.00 22-Mar-2018 The users satisfied exceeded the Year instance of the control of the	Actual (Previous) 0.00 03-Jun-2021 with childcare services provide 3 target of 80%. Information so	Actual (Current) 95.00 10-Jan-2022 d under the project was me urce: M&E consultant surve	80.00 31-Dec-2023 asured as 95%, which by report
►Users satisfied with Value Date Comments: □Female users sati	Baseline 0.00 22-Mar-2018 The users satisfied exceeded the Year statement of the second of the Year statement of the Second of the Year statement of the Y	Actual (Previous) 0.00 03-Jun-2021 with childcare services provide 3 target of 80%. Information so pplement) Actual (Previous) 0.00	Actual (Current) 95.00 10-Jan-2022 d under the project was me urce: M&E consultant surve	80.00 31-Dec-2023 asured as 95%, which ey report End Target
►Users satisfied with Value Date Comments: □Female users sati	Baseline 0.00 22-Mar-2018 The users satisfied exceeded the Year statement of the Section (Percentage, Custom Sur Baseline 0.00	Actual (Previous) 0.00 03-Jun-2021 with childcare services provide 3 target of 80%. Information so pplement) Actual (Previous) 0.00	Actual (Current) 95.00 10-Jan-2022 d under the project was me urce: M&E consultant surve	80.00 31-Dec-2023 asured as 95%, which ey report End Target

Component 2: Non-Structural Investments - Technical Assistance and Implementation Support ▶ Integrated urban development plans developed (Number, Custom) Baseline Actual (Previous) Actual (Current) End Target Value 0.00 0.00 0.00 1.00

03-Jun-2021

10-Jan-2022

31-Dec-2023

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22-Mar-2018

Date

Comments:		ne TA activity to develop an inte target to Year 5, to be propose		plan will push back the
►Urban asset manag	ement plans approved with appro	oved annual budgets for O&M (Number, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	0.00	1.00	1.00
Date	22-Mar-2018	03-Jun-2021	10-Jan-2022	31-Dec-2023
Comments:	Result as planned for	or YR3. Annual asset plan with	O&M budget is approved b	y the City.
►Stakeholder consult	tation sessions and training activi	ties conducted in integrated urb	oan development planning (Number, Custom)
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	0.00	0.00	7.00
ate	22-Mar-2018	03-Jun-2021	10-Jan-2022	31-Dec-2023
		vement against the target for the end target is proposed to adju		
Comments:	in year 4, and 5 in th	ne final year, to be included in t		•
	ed in consultations for project pla	ne final year, to be included in t	he restructuring.	Ford Towns
►Beneficiaries involv	ed in consultations for project pla Baseline	ne final year, to be included in t nning/ implementation/ evaluati Actual (Previous)	he restructuring. ion (Number, Custom) Actual (Current)	End Target
► Beneficiaries involve	ed in consultations for project pla	ne final year, to be included in t	he restructuring.	End Target 700.00 31-Dec-2023
➤ Beneficiaries involve Value Date Comments:	Baseline 0.00 22-Mar-2018 The number of bene target of 550. Howe	ne final year, to be included in the final year.	he restructuring. ion (Number, Custom) Actual (Current) 1,370.00 10-Jan-2022 ins was measured as 1,370 to adjust to 2,350 in the res	700.00 31-Dec-2023 , which exceeds the Year structuring. The annual
► Beneficiaries involve Value Date Comments:	Baseline 0.00 22-Mar-2018 The number of bene target of 550. Howe	nning/ implementation/ evaluation Actual (Previous) 507.00 03-Jun-2021 eficiaries involved in consultation ver, the end target is proposed ar 4, and year 5 will be proposed	he restructuring. ion (Number, Custom) Actual (Current) 1,370.00 10-Jan-2022 ins was measured as 1,370 to adjust to 2,350 in the res	700.00 31-Dec-2023 , which exceeds the Year structuring. The annual
► Beneficiaries involved Value Date Comments:	Baseline 0.00 22-Mar-2018 The number of bene target of 550. Howe target for year 3, years	nning/ implementation/ evaluation Actual (Previous) 507.00 03-Jun-2021 eficiaries involved in consultation ver, the end target is proposed ar 4, and year 5 will be proposed	he restructuring. ion (Number, Custom) Actual (Current) 1,370.00 10-Jan-2022 ins was measured as 1,370 to adjust to 2,350 in the res	700.00 31-Dec-2023 , which exceeds the Year structuring. The annual
▶ Beneficiaries involve /alue Date Comments:	Baseline 0.00 22-Mar-2018 The number of bene target of 550. Howe target for year 3, years	nning/ implementation/ evaluation Actual (Previous) 507.00 03-Jun-2021 eficiaries involved in consultation ver, the end target is proposed ar 4, and year 5 will be proposed as Supplement)	he restructuring. ion (Number, Custom) Actual (Current) 1,370.00 10-Jan-2022 Ins was measured as 1,370, to adjust to 2,350 in the resed to change to 1,370, 2,036	700.00 31-Dec-2023 , which exceeds the Year structuring. The annual 0, and 2,350 respectively.
► Beneficiaries involved Value Date Comments: □Of which female b Value	Baseline 0.00 22-Mar-2018 The number of bene target of 550. Howe target for year 3, years	nning/ implementation/ evaluation Actual (Previous) 507.00 03-Jun-2021 eficiaries involved in consultation ver, the end target is proposed ar 4, and year 5 will be proposed an Supplement) Actual (Previous) 55.00	he restructuring. fon (Number, Custom) Actual (Current) 1,370.00 10-Jan-2022 Ins was measured as 1,370 to adjust to 2,350 in the resed to change to 1,370, 2,030 Actual (Current)	700.00 31-Dec-2023 , which exceeds the Year structuring. The annual 0, and 2,350 respectively.
► Beneficiaries involved Value Date Comments: □Of which female b Value	Baseline 0.00 22-Mar-2018 The number of bene target of 550. Howe target for year 3, years eneficiaries (Percentage, Custom Baseline 0.00	nning/ implementation/ evaluation Actual (Previous) 507.00 03-Jun-2021 eficiaries involved in consultation ver, the end target is proposed ar 4, and year 5 will be proposed an Supplement) Actual (Previous) 55.00	he restructuring. fon (Number, Custom) Actual (Current) 1,370.00 10-Jan-2022 Ins was measured as 1,370 to adjust to 2,350 in the resed to change to 1,370, 2,030 Actual (Current)	700.00 31-Dec-2023 , which exceeds the Year structuring. The annual 0, and 2,350 respectively.

Performance-Based Conditions

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Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P160162	IDA-62970	Effective	USD	80.00	57.00	23.00	18.65	38.35	33%
Key Dates (by Ioan)									

Project	Loan/Credit/TF	Status Approval Date		Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P160162	IDA-62970	Effective	22-Jun-2018	29-Jun-2018	27-Dec-2018	31-Dec-2023	31-Dec-2023

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	for PBC

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Restructuring History

Level 2 Approved on 11-Aug-2021

Related Project(s)

There are no related projects.

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