



## Dynamic City Integrated Development Project - Thai Nguyen (P160162)

EAST ASIA AND PACIFIC | Vietnam | Urban, Resilience and Land Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 8 | ARCHIVED on 20-Jan-2022 | ISR49548 |

Implementing Agencies: State Bank of Vietnam, Thai Nguyen City People's Committee, Socialist Republic of Vietnam

**Key Dates****Key Project Dates**

Bank Approval Date: 22-Jun-2018

Effectiveness Date: 27-Dec-2018

Planned Mid Term Review Date: 25-Nov-2021

Actual Mid-Term Review Date: 25-Nov-2021

Original Closing Date: 31-Dec-2023

Revised Closing Date: 31-Dec-2023

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

To improve access to urban infrastructure and to improve integrated urban planning and management in the project city.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

**Components** Table

Name

Component 1: Structural Investments - Rehabilitation and Construction of Urban Infrastructure:(Cost \$92.03 M)

Component 2: Non-Structural Investments - Technical Assistance and Implementation Support:(Cost \$7.97 M)

**Overall Ratings**

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate

**Implementation Status and Key Decisions**

The project completed the construction of two pre-schools in Huong Son and Phan Dinh in June 2021 and both have been put into operation and have achieved their intended results with respect to improved student to teacher ratios. The construction of Dan bridge is nearing completion and is expected to be turned over for operation in the 1st quarter of calendar year 2022. Following delays in the first two years of project implementation, overall project implementation has improved in the past seven months. All project-financed activities are on track to be completed and the project is on-track to achieve the targeted project development objectives by the project closing date of December 31, 2023.



## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Moderate	☐ Low	☐ Low
Macroeconomic	☐ Moderate	☐ Low	☐ Low
Sector Strategies and Policies	☐ Substantial	☐ Moderate	☐ Low
Technical Design of Project or Program	☐ Moderate	☐ Moderate	☐ Low
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Substantial	☐ Moderate
Fiduciary	☐ High	☐ Substantial	☐ Moderate
Environment and Social	☐ Substantial	☐ Substantial	☐ Substantial
Stakeholders	☐ Moderate	☐ Moderate	☐ Moderate
Other	--	☐ Moderate	☐ Moderate
Overall	☐ Substantial	☐ Substantial	☐ Moderate

## Results

### PDO Indicators by Objectives / Outcomes

Improve access to urban infrastructure services and integrated urban planning and management				
▶ Area prone to floods in the area covered by the project interventions (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	643.00	643.00	643.00	631.00
Date	22-Mar-2018	03-Jun-2021	10-Jan-2022	31-Dec-2023
Comments:	Result as planned for YR3. The target for this indicator will only start being measured in Year 5 (2023).			
▶ Number of people benefiting from improved drainage in the area covered by the project interventions (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,207.00
Date	22-Mar-2018	03-Jun-2021	10-Jan-2022	31-Dec-2023
Comments:	Result as planned for YR3. The target for this indicator will only start being measured in Year 5 (2023).			



<input type="checkbox"/> Of which female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	51.00
<input type="checkbox"/> Of which bottom 40% beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	54.00
<b>► People provided with access to improved sanitation provided by the project (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3,178.00
Date	22-Mar-2018	03-Jun-2021	10-Jan-2022	31-Dec-2023
Comments:	Result as planned for YR3. The target for this indicator will only start being measured in Year 5 (2023).			
<input type="checkbox"/> Of which female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	51.00
<input type="checkbox"/> Of which bottom 40% beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	58.00
<b>► People who have access to new and improved roads under the project (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	38,133.00
Date	22-Mar-2018	03-Jun-2021	10-Jan-2022	31-Dec-2023
Comments:	YR3 target (9,161) yet to be achieved. Due to the change in the technical scope of the road investments (the Huong Thuong-Chua Hang and Bac Nam roads), the end target will be proposed to be adjusted to 36,050 through restructuring. The YR3 target will also be adjusted to 0 in year 3, to 16,500 in year 4, and to 36,050 in the final year.			
<input type="checkbox"/> Of which female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	51.00
<input type="checkbox"/> Of which bottom 40% beneficiaries (Percentage, Custom Supplement)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	49.60
<b>► Users satisfied with the new or improved roads under the project (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	09-Jan-2018	03-Jun-2021	10-Jan-2022	31-Dec-2023
Comments:	There was no achievement against the target for this indicator in Year 3, which is 80%. The revision of the technical design of the Huong Thuong-Chua Hang and Bac Nam roads and delay in the completion of other roads and bridges will push back the achievement of this target to Year 4, to be reflected in the proposed restructuring.			
<input type="checkbox"/> Female users satisfaction (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
<input type="checkbox"/> Bottom 40% users satisfaction (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	85.00
<b>► People provided with access to new or improved public spaces (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	42,611.00
Date	22-Mar-2018	03-Jun-2021	10-Jan-2022	31-Dec-2023
Comments:	YR3 target (17,677) yet to be achieved. Due to the change in the technical scope of the road investments (the Huong Thuong-Chua Hang and Bac Nam roads), the end target is proposed to be adjusted to 42,150. The annual targets will also be adjusted to 0 in year 3, to 7,500 in year 4, and to 42,150 in the final year.			
<input type="checkbox"/> Of which female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	51.00
<input type="checkbox"/> Of which bottom 40% beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	56.00



► Users satisfied with the new or improved public spaces (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	22-Mar-2018	03-Jun-2021	10-Jan-2022	31-Dec-2023
Comments:	There was no achievement against the target for this indicator in Year 3, which is 80%. The revision of the technical design of the Huong Thuong-Chua Hang and Bac Nam roads and delay in the completion of other roads and bridges will push back the achievement of this target to Year 4, to be reflected in the proposed restructuring.			
□ Female users satisfaction (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
□ Bottom 40% users satisfaction (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	85.00
► Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	2,370.00	81,951.00
Date	22-Mar-2018	03-Jun-2021	10-Jan-2022	31-Dec-2023
Comments:	YR3 target (17,677) yet to be achieved, to date only 2,370 people directly benefitted from the project's interventions. Due to the change in the technical scope of the road investments (the Huong Thuong-Chua Hang and Bac Nam roads), the end target is proposed to be adjusted to 79,495. The annual targets will also be adjusted to 0 in year 3, to 29,318 in year 4, and to 79,495 in the final year.			
□ Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	52.00	51.00
□ Bottom 40% beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	60.00	53.00
► Integrated urban development plans developed (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.00



Date	22-Mar-2018	03-Jun-2021	10-Jan-2022	31-Dec-2023
Comments:	There was no achievement against the target for this indicator in Year 3, which is 1. The delay in the implementation of the TA activity to develop an integrated urban development plan will push back the achievement of this target to Year 5, to be reflected in the proposed restructuring.			

### Intermediate Results Indicators by Components

Component 1-Structural Investments: Rehabilitation and Construction of Urban Infrastructure				
▶ Length of drains improved or constructed (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.19
Date	22-Mar-2018	03-Jun-2021	10-Jan-2022	31-Dec-2023
Comments:	Result as planned for YR3.The target for this indicator will only start being measured in Year 5 (2023).			
▶ Length of wastewater pipeline laid (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.80
Date	22-Mar-2018	03-Jun-2021	10-Jan-2022	31-Dec-2023
Comments:	Result as planned for YR3.The target for this indicator will only start being measured in Year 5 (2023).			
▶ Additional wastewater treatment capacity provided (Cubic Meter(m3), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,100.00
Date	22-Mar-2018	03-Jun-2021	10-Jan-2022	31-Dec-2023
Comments:	Result as planned for YR3.The target for this indicator will only start being measured in Year 5 (2023). Due to the adjustment in the technical design of the additional waster treatment plan capacity, the end target is proposed to change to 930 in the upcoming proposed restructuring.			
▶ Households connected to new or improved wastewater treatment systems (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	840.00
Date	22-Mar-2018	03-Jun-2021	10-Jan-2022	31-Dec-2023
Comments:	Result as planned for YR3.The target for this indicator will only start being measured in Year 5 (2023).			



<b>► Length of roads and bridges constructed or improved (Kilometers, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	14.45
Date	22-Mar-2018	03-Jun-2021	10-Jan-2022	31-Dec-2023
Comments:	YR3 target (3.70 km) yet to be achieved. Due to the adjustment of the technical design of roads and bridges, the end target is proposed to change to 13.75. The delay in the completion of road and bridge projects requires the change of year 3 target to 0, and the pushing back of the achievement of Year 4 target to 3.88, to be proposed in the restructuring.			
<b>► Area of new or improved walkable public space (Square Meter(m2), Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	151,925.00
Date	22-Mar-2018	03-Jun-2021	10-Jan-2022	31-Dec-2023
Comments:	YR3 target (36,870) yet to be achieved. Due to the change in the technical scope of the road investments (the Huong Thuong-Chua Hang and Bac Nam roads), the end target is proposed to be adjusted to 116,605. The change in technical design and delay in the completion of roads and bridges require the adjustment of Year 3 target to 0, to 38,906 in year 4, and to 116,605 in the final year, to be proposed in the restructuring.			
<b>► Change in time used by mothers of children aged 3-72 months on unpaid childcare work (Text, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	-60%	-50%
Date	22-Mar-2018	03-Jun-2021	10-Jan-2022	31-Dec-2023
Comments:	The actual decrease in time used by mothers of children aged 3-72 months on unpaid childcare work was measured as -60%, which exceeded the Year 3 target of -50%. Information source: M&E consultant survey report.			
<b>► Achievement of Government standard for teacher to student ratio in child care facilities of 2:30 for children aged 25-36 months (Text, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2:45	2:45	2:28	2:30
Date	22-Mar-2018	03-Jun-2021	10-Jan-2022	31-Dec-2023
Comments:	The actual teacher to student ratio in child care facilities for children aged 25-36 months was measured as 2:28, which exceeded the Year 3 target of 2:30. Information source: M&E consultant survey report.			
<b>► Achievement of Government standard for teacher to student ratio in child care facilities of 2:35 for children aged 37-60 months (Text, Custom)</b>				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2:40	2:40	2:33	2:35
Date	22-Mar-2018	03-Jun-2021	10-Jan-2022	31-Dec-2023
Comments:	The actual teacher to student ratio in child care facilities for children aged 37-60 months was measured as 2:33, which exceeded the Year 3 target of 2:35. Information source: M&E consultant survey report			
<b>► Achievement of Government standard for teacher to student ratio in child care facilities of 2:35 for children aged 61-72 months (Text, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2:50	2:50	2:35	2:35
Date	22-Mar-2018	03-Jun-2021	10-Jan-2022	31-Dec-2023
Comments:	The actual teacher to student ratio in child care facilities for children aged 61-72 months was measured as 2:35, which met the Year 3 target of 2:35. Information source: M&E consultant survey report			
<b>► Users satisfied with childcare services provided under the project (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	95.00	80.00
Date	22-Mar-2018	03-Jun-2021	10-Jan-2022	31-Dec-2023
Comments:	The users satisfied with childcare services provided under the project was measured as 95%, which exceeded the Year 3 target of 80%. Information source: M&E consultant survey report			
<input type="checkbox"/> Female users satisfaction (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	98.00	80.00
<input type="checkbox"/> Bottom 40% users satisfaction (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	85.00	85.00

Component 2: Non-Structural Investments - Technical Assistance and Implementation Support

**► Integrated urban development plans developed (Number, Custom)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.00
Date	22-Mar-2018	03-Jun-2021	10-Jan-2022	31-Dec-2023





Comments:	There was no achievement against the target for this indicator in Year 3, which is 1. The delay in the implementation of the TA activity to develop an integrated urban development plan will push back the achievement of this target to Year 5, to be proposed in the restructuring.			
<b>► Urban asset management plans approved with approved annual budgets for O&amp;M (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1.00	1.00
Date	22-Mar-2018	03-Jun-2021	10-Jan-2022	31-Dec-2023
Comments:	Result as planned for YR3. Annual asset plan with O&M budget is approved by the City.			
<b>► Stakeholder consultation sessions and training activities conducted in integrated urban development planning (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	7.00
Date	22-Mar-2018	03-Jun-2021	10-Jan-2022	31-Dec-2023
Comments:	There was no achievement against the target for this indicator in Year 3 (7) due to the delay of the TA implementation. The end target is proposed to adjusted to 5 with annual targets as follows: 0 in year 3, 3 in year 4, and 5 in the final year, to be included in the restructuring.			
<b>► Beneficiaries involved in consultations for project planning/ implementation/ evaluation (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	507.00	1,370.00	700.00
Date	22-Mar-2018	03-Jun-2021	10-Jan-2022	31-Dec-2023
Comments:	The number of beneficiaries involved in consultations was measured as 1,370, which exceeds the Year 3 target of 550. However, the end target is proposed to adjust to 2,350 in the restructuring. The annual target for year 3, year 4, and year 5 will be proposed to change to 1,370, 2,030, and 2,350 respectively.			
<b>☐ Of which female beneficiaries (Percentage, Custom Supplement)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	55.00	48.00	44.00
<b>☐ Of which bottom 40% beneficiaries (Percentage, Custom Supplement)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	45.00	56.00	42.00

**Performance-Based Conditions**



**Data on Financial Performance**

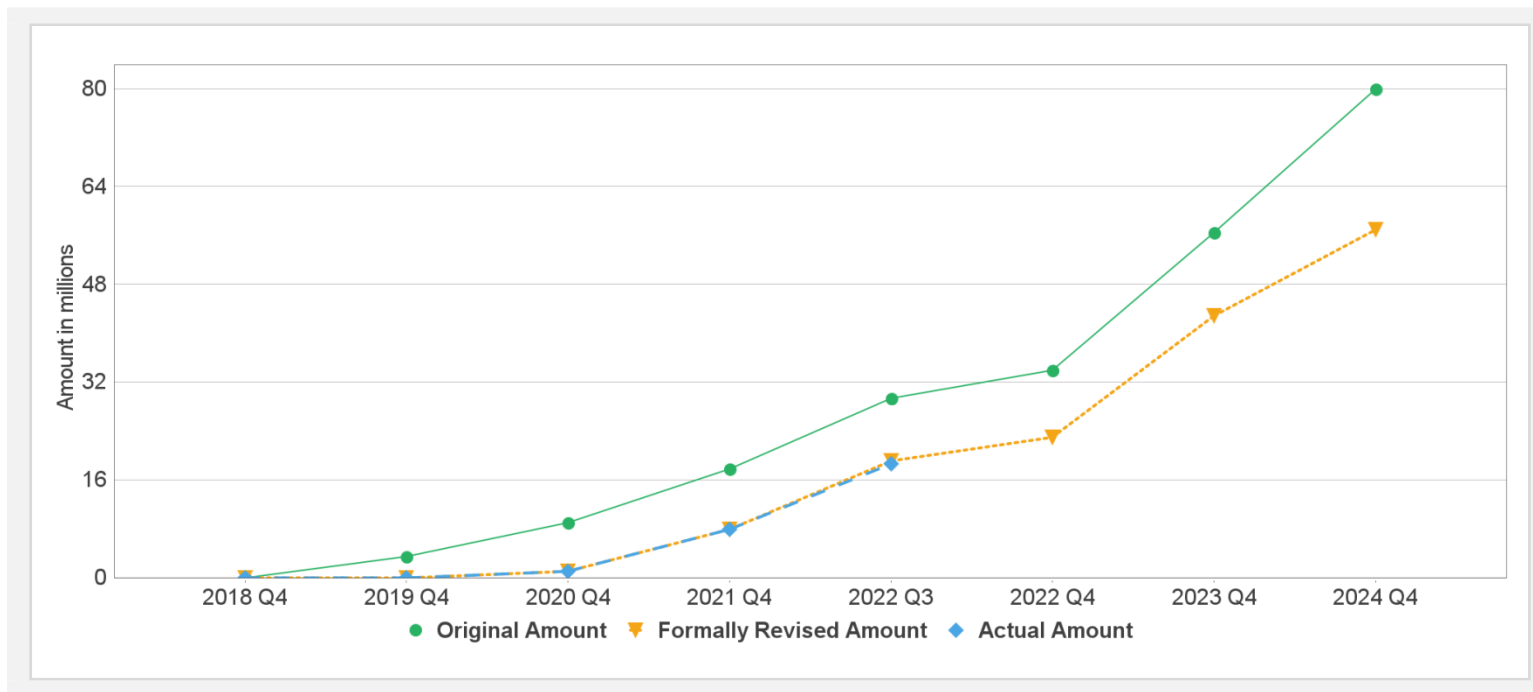
**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P160162	IDA-62970	Effective	USD	80.00	57.00	23.00	18.65	38.35	33%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P160162	IDA-62970	Effective	22-Jun-2018	29-Jun-2018	27-Dec-2018	31-Dec-2023	31-Dec-2023

**Cumulative Disbursements**



**PBC Disbursement**

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC



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### **Restructuring History**

Level 2 Approved on 11-Aug-2021

### **Related Project(s)**

There are no related projects.

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