## **PROCUREMENT PLAN (Textual Part)**

## **Project information:**

Country: Albania

**Project Name: Albania Emergency COVID-19 Response Project** 

(P174101)

Project Implementation agency: Ministry of Health and Social

**Protection (MHSP)** 

Date of the Procurement Plan: Jul 15, 2020

Period covered by this Procurement Plan: Aug 2020 to Jun 2022

## **Preamble**

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank's Standard Procurement Documents**: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

	Procurement Method	Selection method/Market Approach	Prior Review
1	Coods IT and Non	Open International	not applicable
	Goods, IT and Non- Consultant services	Open National	not applicable
	Constituite services	Request for Quotation	not applicable
2		Open International	not applicable
	Works	Open National	not applicable
		Request for Quotation	not applicable
3	Bidding Documents/ Prequalification documents /Invitation to Quote		shared with the Bank in advance

	Selection Method	Selection method/Market Approach	Prior Review Threshold
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		Consultant Qualifications	
1	Selection of Consulting Services	Individual Consultant	not applicable
	Consulting Scr vices	Direct Selection	
2	Terms of reference		Shared with the Bank in advance

PROCUREMENT Albania : Albania Emergency COVID-19 Response Project General Information

Project ID: P174101 Response Project Abania Emergency COVID-19 Response Project Loan / Credit No: IBRD / 91600 Executing Agency(ies Ministry of Health

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procureme nt Document Type	Actual Amount (US\$)	Process Status	Draft Pre-q Docui		Prequali Evaluatio		Draft I Docur Justifi	Bidding nent / cation	Specific Pro Notice / I	ocurement nvitation	Bidding Do Issi	cuments as ued	Proposal Su Opening	IDITIISSIOTI /	Bid Evaluation and Recommend for Av	mendation		Contract	Com
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Plannec
AL-MH-190052-CW-RFQ / Civil Works for the rehabilitation of Infrastructure improvements in Infectious Disease Clinic in Mother Teresa Hospital and Public Health Institute	IRRD / 01600	Supporting the health sector's COVID-19 response in the immediate and mid- term	Post	Request for Quotations	Limited	Single Stage - One Envelope				0.00	Canceled							2021-01-10								2021-02-21		2021-08 20

GOODS																											
Activity Reference No. /	Loan / Credit					Procurement	Prequalification	Actual Amount	Process	Draft Pre-	qualification	Prequal	fication		Bidding	Specific Pr	ocurement	Ridding Do	cuments as	Proposal Si	ubmission /	Bid Evaluation					
Description	No.	Component	Review Type	Method	Market Approach	Process	(Y/N)	(US\$)	Status	Docu	ments	Evaluatio	n Report	Justif	ment / ication	Notice /	Invitation	Iss	ued	Opening	/ Minutes	and Recomme for Awa	rd	Signed C		Contract C	
AL-MH-190049-GO-UN / Supply medical equipment and refurbishment for hospitals	IBRD / 91600	Supporting the health sector's COVID-19 response in the immediate and midterm	Post	UN Agencies (Direct)	Direct			0.00	Canceled	Planned	Actual	Planned	Actual	Planned 2020-09-15	Actual	Planned 2020-09-20	Actual	Planned	Actual	Planned	Actual	Planned		Planned 2020-10-11	Actual	Planned 2021-04-09	Actual
AL-MH-190054-GO-RFQ / Medical Equipment and refurbishment in Infectious Disease Clinic in Mother Teresa Hospital and Medical equipment and refurbishment of of Public Health Institute and laboratories network	IBRD / 91600	Supporting the health sector's COVID-19 response in the immediate and midterm	Post	Request for Quotations	Limited	Single Stage – One Envelope		0.00	Canceled							2020-09-04							2	2020-10-19		2021-04-17	
AL-MH-190056-GO-UN / Medical Ambulances for all the main tertiary hospital in Tirana and all regions	IBRD / 91600	Supporting the health sector's COVID-19 response in the immediate and mid- term	Post	UN Agencies (Direct)	Direct			0.00	Canceled					2020-09-15		2020-09-20							2	2020-10-11		2020-12-10	
AL-MH-190068-GO-RFQ / IT Equipment for PCU staff	IBRD / 91600	Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled							2020-10-05							2	2020-11-15		2020-12-15	
AL-MH-190070-GO-DIR / Project Accounting Software Application	IBRD / 91600	Project management	Post	Direct Selection	Direct			0.00	Canceled					2020-09-30		2020-10-05							2	2020-10-15		2020-11-14	
AL-MH-219118-GO-DIR / Supply with swabbing materials (RAPID Tests)	IBRD / 91600	Supporting the health sector's COVID-19 response in the immediate and mid- term	Post	Direct Selection	Direct			986,699.14	Completed					2021-02-15	2021-03-05	2021-02-25	2021-03-09						2	2021-03-23	2021-04-21	2021-09-19	2021-05-11
AL-MH-224324-GO-UN / Activities in response to COVID 19 pandemic- Including medical equipment, civil works, refurbishment of hospitals and medical ambulances i	IBRD / 91600	Supporting the health sector's COVID-19 response in the immediate and mid- term	Prior	UN Agencies (Direct)	Direct			13,833,840.25	Signed					2021-03-31	2021-05-31	2021-04-05	2021-06-04						2	2021-05-10	2021-06-11	2022-05-10	
AL-MH-224325-GO-RFQ / Reproduction of communication materials for the Vaccination Campaign	IBRD / 91600	Supporting the health sector's COVID-19 response in the immediate and mid- term	Post	Request for Quotations	Limited	Single Stage – One Envelope		75,136.00	Completed							2021-03-30	2021-03-31						2	2021-05-11	2021-05-11	2021-07-10	2021-05-12
AL-MH-229224-GO-RFQ / Renting of materials for the vaccinations tends (Tends, chairs, tables ect)	IBRD / 91600	Supporting the health sector's COVID-19 response in the immediate and mid- term	Post	Request for Quotations	Limited	Single Stage – One Envelope		199,829.00	Signed							2021-04-30	2021-06-14						2	2021-06-28	2021-08-06	2021-08-27	
AL-MH-231674-GO-RFQ / Project Accounting Software Application	IBRD / 91600	Project management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementati on							2021-05-14							2	2021-06-28		2021-12-25	
AL-MH-190063-GO-RFQ / Delivery of tele-medicine consultations - development of a virtual platform	IBRD / 91600	Supporting the health sector's COVID-19 response in the immediate and mid- term	Post	Request for Quotations	Limited	Single Stage – One Envelope		0.00	Pending Implementati on							2021-11-15							2	2021-12-27		2022-06-25	
AL-MH-190048-GO-DIR / Supply PPE and medical devices	IBRD / 91600	Supporting the health sector's COVID-19 response in the immediate and mid- term	Post	Direct Selection	Direct			0.00	Pending Implementati on					2021-11-30		2021-12-05							2	2021-12-26		2022-02-24	
AL-MH-190046-GO-UN / Package of swabbing materials, transportation and laboratory kits and reagents to perform the sentinel surveillance	IBRD / 91600	Supporting the health sector's COVID-19 response in the immediate and mid- term	Post	UN Agencies (Direct)	Direct			0.00	Canceled					2020-09-15		2020-09-20							2	2020-10-11		2021-04-09	

AL-MH-190047-CO-RFQ / Supply and Installation of the common digital platform that integrates emergency calls and self-reporting among public health laboratory network (Lot 1) and Supply and Installation of an information system among key labs (Lot2)		Supporting the health sector's COVID-19 response in the immediate and mid-term	Post	Request for Quotations	Limited	Single Stage – One Envelope	0.00	Canceled				2020-12-05				2021-01-16	2021-07-15
AL-MH-1900SO-GO-RFQ / Supply with medical equipment for Public Health Institute	IBRD / 91600	Supporting the health sector's COVID-19 response in the immediate and mid- term	Post	Request for Quotations	Limited	Single Stage – One Envelope	0.00	Canceled				2020-09-20				2020-11-01	2021-04-30
AL-MH-270465-GO-RFQ / Reproduction of COVID 19 leaflets for primary healthcare centers (QSH) /OSHKSH and public	IBRD / 91600	Project management	Post	Request for Quotations	Limited	Single Stage – One Envelope		Pending Implementati on				2022-01-11				2022-02-02	2022-03-04

	NON CONSULTING SE	RVICES																										
	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-q Docu		Prequal Evaluatio		Draft I Docur Justifi		Specific Pro Notice / I	ocurement nvitation	Bidding Do		Proposal Su Opening /	bmission / Minutes	Bid Evaluat and Recom for A	ion Report mendation ward	Signed (		Contract Co	-
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
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CONSULTING FIRMS																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of	Reference	Expression No		Short List Request for		Request for as Is		Opening of Proposals		Evalua Technical	tion of Proposal	Report	d Evaluation and Draft ed Contract	Signed C	Contract	Contract C	ompletio
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
AL-MH-190051-CS-CQ8 / Assessment, design and supervission of Civil Works for the improvement in Infectious Disease Clinic in Mother Teresa Hospital and Public health Institute		Supporting the health sector's COVID-19 response in the immediate and mid-term	Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2020-09-30		2020-10-21		2020-12-04								2021-01-03		2021-01-24		2021-07-23	
AL-MH-190059-CS-CQS / Development of a training curricula on file and indi- epidemiology designed for on job training and short courses cycles and practices, and training for health care professionals on risk mitigation measures - including a tallored training and guidelines	IBRD / 91600	Supporting the health sector's COVID-19 response in the immediate and mid-term	Post	Consultant Qualification Selection	Open – International		0.00	Pending Implementation	2021-12-10		2021-12-31		2022-02-13								2022-03-15		2022-04-05		2022-06-04	
AL-MH-190060-CS-CQS / Community engagement activities on physical distancing, personal hygiene, protective measures, appropriate use of masks	IBRD / 91600	Supporting the health sector's COVID-19 response in the immediate and midterm	Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2021-11-30		2021-12-21		2022-02-03								2022-03-05		2022-03-26		2022-05-25	
AL-MH-190061-CS-CQS / Development and distribution of basic communication materials on COVID-19 for the general public (e.g. fact sheets or 'dos' and 'don's' leaflets, infographic brochures and manuals for employers, risk and advice to travelers and other	IBRD / 91600	Supporting the health sector's COVID-19 response in the immediate and midterm	Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2021-11-05		2021-11-26		2021-12-25								2022-01-09		2022-01-30		2022-04-30	

INDIVIDUAL CONSUL	TANTS																	
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of		Identified Consi		Draft Ne Cont	tract	Signed (		Contract C	-
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
AL-MH-190071-CS-CDS / PCU staff cost	IBRD / 91600	Project management	Post	Direct Selection	Direct		0.00	Pending Implementation	2020-09-15		2020-09-25				2020-10-15		2021-10-15	
AL-MH-238729-CS-INDV / Environmental and Social Expert (ESE)- Part time	IBRD / 91600	Project management	Post	Individual Consultant Selection	Limited		0.00	Under Implementation	2021-06-15	2021-09-24	2021-06-20		2021-07-11		2021-08-15		2022-02-11	
AL-MH-238732-CS-CDS / PCU staff costs	IBRD / 91600	Project management	Post	Direct Selection	Direct		0.00	Pending Implementation	2021-08-31		2021-09-10				2021-11-14		2022-05-13	
AL-MH-238728-CS-CDS / Procurement Specialist (Part - time)	IBRD / 91600	Project management	Post	Direct Selection	Direct		15,295.15	Signed	2021-06-29	2021-07-26	2021-07-09	2021-08-19			2021-09-12	2021-09-03	2022-07-14	
AL-MH-190043-CS-CQS / Surveillance activities in 25 primary health care centers and 21 hospitals in 18 municipalities ILI/ARI sentinel surveillance activities	IBRD / 91600	Supporting the health sector's COVID-19 response in the immediate and mid-term		Individual Consultant Selection	Open		0.00	Pending Implementation	2022-01-17		2022-02-20		2022-03-02		2022-03-12		2022-06-10	