PROCUREMENT PLAN (Textual Part)

Project information: *Georgia Emergency COVID-19 Response Project* (P173911)

Project Implementation agency: Ministry of Internally Displaced Persons from the Occupied Territories, Labour, Health and Social Affairs of Georgia

Date of the Procurement Plan: May 25,2020

Period covered by this Procurement Plan: May 22, 2020 - April 30, 2020

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in *Law of Georgia on Public Procurement*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Not Applicable*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables: *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: *Not Applicable*Works: *Not Applicable*

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable.

Other Relevant Procurement Information.

Bank Facilitated Procurement (BFP) in accordance with the letter signed on April 22, 2020

PROCUREMENT PLAN Georgia : Georgia Emergency COVID-19 Response Project General Information

Country: Georgia Bank's Approval Date of the Original Procurement Plai 2020-05-26
Revised Plan Date(s): (comma delineated, leave blank 2022-07-27
Project ID: P173911 GFN Date: 2021-12-10
Project Name: Georgia Emergency COVID-19 Response Project
Loan / Credit No: IBRD / 91130, COFN / C1670, IBRD / 92730
Executing Agency(k Ministry of Internally Displaced Persons from the Occupied Territories, Labor, Health and Social Aff

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WORKS																												/ /	
Activity Reference No. Description	Loan / Credit N o.	Component	Review Type	Method	Market Approach	Procurement Pro cess	Prequalification (Y/N)	High SEA/SH R	Procurement D ocument Type	Estimated Amount (U S\$)	Actual Am ount (US\$	Process St atus		ualification ments		ation Evalu Report		ing Docum tification	Specific Pro Notice / I		Bidding Do s Iss		Proposal Su Opening	ubmission /	Bid Evaluat and Recom for A	mendation	Signed Co	ontract	Contract C
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
COVID19/CW/RFB-01 / Report works of public health facilies	it IBRD / 91130	Emergency COVID-19 Respo nse	Post	Request for Bids	Open - National	Single Stage - One E nvelope	:			2,000,000.00	0.00	Pending Imp Iementation					2020-06-22		2020-06-27				2020-08-08		2020-09-07		2020-10-12		2021-04-1 0
COVID19/RFQ/W/-01 / Reha ilitation Works of O. Chkhob dze Multidisciplinary Clinic I der the Regional Healthcare Center LLC (RHC) in Kutaisi nd Kutaisi Regional Division f legal entity of public law (I PL) Emergency Situations C ordination and Urgent Assis ance Center (ESC	a COFN / C1670	Emergency COVID-19 Respo nse	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	:		Request for Quota tions - Small Work s (Emergency) SP D -Competitive	020 000 00	0.00	Under Imple mentation							2022-05-29	2022-05-24							2022-08-09		2023-04-3 0

Activity Reference No. /	Lean / Gradit N				Market Appropri	Procurement Pro	Dragualification	Estimated Am	Astual Amount	Drasass St	Droft Bro	ualification	Dragualifia	ation Evalu	Death Bidd	lina Desum	Cassifia D	ocurement	Didding De	oumante e	Dranacal C	uhmission (Bid Evaluat				
Description	o.	Component	Review Type	Method	h Market Approac	cess cess	(Y/N)	ount (US\$)	(US\$)	atus	Draft Pre-q Docur			Report	ent / Jus			Invitation	s Iss			/ Minutes	and Recom	Signed (Contract	Contract 0	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual	Planned	Actual
COVID19/G/RFQ-03 / Procure ment of Motorcycle for ambul ance first responders with he Imets	 IBRD / 91130	Emergency COVID-19 Respo nse	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		1,500,000.00	0.00	Pending Impl ementation							2020-06-20							2020-08-15		2021-02-11	
COVID19/G/RFQ-04 / Procure ment of motor vehicles for In fectious Control Monitoring C enter	IBRD / 91130	Emergency COVID-19 Respo nse	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		300,000.00	379,240.00	Completed							2020-06-10							2020-08-05	2020-09-30	2021-02-01	2021-01-15
COVID19/G/RFQ-07 / Procure ment of ICT goods for public health facilities	IBRD / 91130	Emergency COVID-19 Respo nse	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		300,000.00	0.00	Pending Impl ementation							2020-06-20							2020-08-15		2021-02-11	
COVID19/G/DC-02 / Procure ment of Critical Care Ventilat ors and Related Services	IBRD / 91130	Emergency COVID-19 Respo nse	Post	Direct Selection	Direct			405,000.00	405,000.00	Completed					2020-05-28	2020-05-04	2020-06-02	2020-05-11						2020-07-07	2020-05-21	2020-08-31	2020-09-09
COVID19/G/DC-01 / Procure ment of Rapid COVID-19 Test Cassette	IBRD / 91130	Emergency COVID-19 Respo nse	Post	Direct Selection	Direct			504,400.00	1,024,400.00	Completed					2020-05-28	2020-05-13	2020-06-02	2020-05-13						2020-07-07	2020-05-17	2021-01-03	2020-08-11
COVID19/G/DC-03 / Procure ment of Mobile Emergency V entilators and Related Servic es	IBRD / 91130	Emergency COVID-19 Respo nse	Post	Direct Selection	Direct			313,476.00	313,476.00	Completed					2020-05-28	2020-05-13	2020-06-02	2020-05-14						2020-07-07	2020-05-20	2020-08-31	2020-09-25
COVID19/G/DC-04 / Procure ment of Standard COVID-19 Antigen Tests	IBRD / 91130	Emergency COVID-19 Respo nse	Post	Direct Selection	Direct			612,200.00	612,200.00	Completed					2020-06-12	2020-06-12	2020-06-13	2020-06-12						2020-06-21	2020-06-19	2020-07-21	2020-07-06
COVID19/G/DC-08 / Procure ment of In Vitro Diagnostic M edical Device	IBRD / 91130	Emergency COVID-19 Respo nse	Post	Direct Selection	Direct			493,980.00	515,174.00	Completed					2020-06-12	2020-05-22	2020-06-13	2020-06-19						2020-07-11	2020-09-02	2021-01-07	2021-03-31
COVID19/G/DC-09 / Procure ment of Qiagen RNA Mini Kit	COFN / C1670	Emergency COVID-19 Respo nse	Post	Direct Selection	Direct			338,708.00	343,137.26	Completed					2020-06-25	2020-06-16	2020-06-30	2020-06-23						2020-08-04	2020-07-01	2021-01-31	2020-07-20
COVID19/G/DC-11 / Procure ment of Nucleic Acid Diagnos tic Kit	COFN / C1670	Emergency COVID-19 Respo nse	Post	Direct Selection	Direct			828,000.00	0.00	Canceled					2020-06-25	2020-06-16	2020-06-30	2020-06-24						2020-07-06		2020-09-04	
COVID19/G/UN-01 / Procure ment of Xpert (R) Xpress SAR S-CoV-2 Diagnostic Test Kits	COFN / C1670	Emergency COVID-19 Respo nse	Post	UN Agencies (Dire ct)	Direct			478,240.40	478,240.40	Completed					2020-06-25	2020-06-16	2020-06-30	2020-06-16						2020-08-04	2020-07-02	2021-01-31	2021-10-04
COVID19/G/DC-10 / Procure ment of Thersmo Scientifics COVID-19 tests	COFN / C1670	Emergency COVID-19 Respo nse	Post	Direct Selection	Direct			5,685,100.00	5,685,100.00	Completed					2020-06-25	2020-06-16	2020-06-30	2020-06-23						2020-08-04	2020-07-01	2021-01-31	2021-04-05
COVID19/G/DC-06 / Procure ment of Hospital Equipment f or four dedicated COVID-19 c linics: Rukhi Hospital, Batumi Hospital, Lisi Hospital and Inf ectious Disease Hospital	IBRD / 91130	Emergency COVID-19 Respo nse	Prior	Direct Selection	Direct			16,231,524.00	0.00	Pending Impl ementation					2020-06-15		2020-06-20							2020-07-25		2021-01-21	
COVID19/G/RFQ-02 / Procure ment of Equipment for Emer gency Control Center	IBRD / 91130	Emergency COVID-19 Respo nse	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		2,800,000.00	0.00	Pending Impl ementation							2020-06-23							2020-08-18		2021-02-14	
COVID19/G/DC-13 / Procure ment of Standard COVID-19 AG Tests	COFN / C1670	Emergency COVID-19 Respo nse	Post	Direct Selection	Direct			1,300,000.00	918,750.00	Completed					2020-07-23	2020-07-23	2020-07-28	2020-07-24						2020-08-17	2020-08-03	2020-09-16	2020-08-11
COVID19/G/DC-14 / Procure ment of Nucleic Acid Diagnos tic Kit.	COFN / C1670	Emergency COVID-19 Respo nse	Post	Direct Selection	Direct			2,520,000.00	4,200,000.00	Completed					2020-07-23	2020-07-23	2020-07-28	2020-06-24						2020-08-21	2020-09-22	2020-09-20	2021-09-14
COMMANDER - 001 / Direct procurement of the Goggles, Protective	COFN / C1670	Emergency COVID-19 Respo nse	Post	Direct Selection	Direct			179,820.00	179,820.00	Completed					2020-08-04	2020-07-02	2020-08-09	2020-07-06						2020-08-19	2020-09-10	2021-02-15	2020-10-20
COVID19/G/RFQ-05 / Procure ment of the 200,000 Sample collection tubes with VTM 2-3 ml and two plastic swab appli cators.	COFN / C1670	Emergency COVID-19 Respo nse	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		320,000.00	0.00	Under Imple mentation							2020-08-08							2020-09-12		2020-11-11	
COVID19/G/DC-07 / Procure ment of Diagnostic Supplies	IBRD / 91130	Emergency COVID-19 Respo nse	Prior	Direct Selection	Direct			25,000,000.00	0.00	Pending Impl ementation					2020-06-15		2020-06-20							2020-07-25		2021-01-21	

COVID19/G/DC-05 / Procure		Emergency COVID-19 Respo							Baradian Incal										I			$\overline{}$	$\overline{}$	
ment of Personal Protective E quipment	IBRD / 91130	nse	Post	Direct Selection	Direct		5,000,000.00	0.00	Pending Impl ementation		2	2020-06-14		2020-06-19							2020-07-24		2021-01-20	
COVID19/G/DC-15 / Direct Pr ocurement of the Qiagen ext raction kits	COFN / C1670	Emergency COVID-19 Response	Post	Direct Selection	Direct		500,000.00	481,927.71	Completed		2	2020-08-15	2020-08-15	2020-08-20	2020-08-24						2020-09-14	2020-09-07	2020-11-13	2020-09-23
COVID19/G/DC-17 / Direct Pr ocurement of PCR tests for P rocleix Panther System for A utomated NAT (Grifols devic e)	COFN / C1670	Emergency COVID-19 Respo nse	Post	Direct Selection	Direct		300,000.00	297,038.63	Completed		2	2020-08-15	2020-08-15	2020-08-20	2020-09-09						2020-09-14	2020-10-29	2020-12-13	2021-01-25
COVID19/G/DC-16 / Direct pr ocurement of the Roboklon e xtraction kits	COFN / C1670	Emergency COVID-19 Respo nse	Post	Direct Selection	Direct		500,000.00	709,850.90	Completed		2	2020-08-15	2020-08-15	2020-08-20	2020-08-04						2020-09-14	2020-08-21	2020-12-13	2020-12-28
COVID19/G/DC-18 / Direct Pr ocurement of saliva collectio n kits	COFN / C1670	Emergency COVID-19 Respo nse	Post	Direct Selection	Direct		385,000.00	363,000.00	Completed		2	2020-08-15	2020-08-15	2020-08-20	2020-09-03						2020-09-14	2020-09-29	2020-12-13	2020-12-23
COVID19/G/DC-19 / Direct Pr ocurement of protective glo ves	COFN / C1670	Emergency COVID-19 Respo nse	Post	Direct Selection	Direct		350,000.00	0.00	Under Imple mentation		2	2020-08-15	2020-09-04	2020-08-20	2020-09-09						2020-09-14		2020-12-13	
COVID19GDC-12 / Procurem ent of COBAS 6800/8800 SAR S-COV-2 Tests	COFN / C1670	Emergency COVID-19 Response	Post	Direct Selection	Direct		4,100,000.00	4,264,697.08	Completed		2	2020-08-24	2020-08-24	2020-08-29	2020-10-02						2020-09-14	2020-10-26	2021-03-13	2021-09-08
COVID-19-G-DC-20 / procure ment of the Second hand goo ds (CT scanner)	COFN / C1670	Emergency COVID-19 Respo nse	Post	Direct Selection	Direct		105,000.00	103,474.80	Completed		2	2020-09-04	2020-09-04	2020-09-09	2020-09-10						2020-10-10	2020-10-08	2021-04-08	2020-12-07
COVID19GDC- 21 / Procurem ent of the STANDARD Q COVI D-19 Ag/Ab Total Test.	COFN / C1670	Emergency COVID-19 Respo nse	Post	Direct Selection	Direct		2,000,000.00	2,068,500.00	Completed		2	2020-09-04	2020-09-04	2020-09-09	2020-09-09						2020-09-20	2020-09-17	2020-10-10	2020-10-02
COVID19/G/RFQ-01 / Procure ment of the 33 Units of Minib us-B-type Ambulances and 5 Units of Minibus-C-type Amb ulances	IBRD / 91130	Emergency COVID-19 Respo nse	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	2,500,000.00	0.00	Canceled					2020-06-20							2020-08-15		2021-02-11	
COVID19/G/RFB-01 / Procure ment of 33 units of Minibus-B -type Ambulances and 5 unit s of Minibus-C-type Ambulan ces	COFN / C1670	Emergency COVID-19 Response	Post	Request for Bids	Open - Internationa	Single Stage - One E nvelope	2,250,000.00	2,660,485.97	Completed		2	2020-09-09	2020-09-10	2020-09-14	2020-09-10		2020-10-26	2020-10-05	2020-11-25	2020-12-18	2020-12-30	2020-12-28	2021-06-28	2021-09-14
COVID-19-G-DC-22 / Direct P rocurement of the furniture f or Primary Healthcare Faciliti es	COFN / C1670	Emergency COVID-19 Respo nse	Post	Direct Selection	Direct		62,000.00	56,760.00	Completed		2	2020-09-10	2020-09-14	2020-09-15	2020-09-15						2020-10-20	2020-09-16	2021-04-18	2020-10-28
COVID19-G-DC-23 / Direct Pr ocurement of the Medical eq uipment for Primary Healthca re facilities.	COFN / C1670	Emergency COVID-19 Respo nse	Post	Direct Selection	Direct		350,000.00	328,020.00	Completed		2	2020-09-10	2020-09-09	2020-09-15	2020-09-15						2020-10-20	2020-09-28	2021-04-18	2021-01-21
COVID19-G-RFQ-09 / Supply and Installation of Network In frastructure	COFN / C1670	Emergency COVID-19 Respo nse	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	76,000.00	81,570.87	Signed					2020-10-24	2020-10-22						2020-12-21	2021-01-12	2021-03-21	
COVID19-G-RFQ-08 / Supply and Installation of Server Infr astructure	COFN / C1670	Emergency COVID-19 Respo nse	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	137,000.00	0.00	Under Imple mentation					2020-10-24	2020-10-22						2020-12-22		2021-06-20	
COVID19-G-DC-27 / procure ment of Dialysis equipment f or Georgian hospitals.	COFN / C1670	Emergency COVID-19 Respo nse	Post	Direct Selection	Direct		800,000.00	619,994.59	Completed		2	2020-10-26	2020-10-15	2020-10-28	2020-10-21						2020-11-01	2020-10-26	2020-12-28	2020-12-23
COVID19-G-DC- 24 / Procure ment of the Disposable Surgi cal Masks.	COFN / C1670	Emergency COVID-19 Respo nse	Post	Direct Selection	Direct		618,000.00	618,000.00	Completed		2	2020-10-27	2020-09-30	2020-11-01	2020-10-02						2020-11-11	2020-10-10	2020-12-11	2021-02-11
ERTUNC OZCAN - 001 / Proc urement of the Face Shields	COFN / C1670	Emergency COVID-19 Respo nse	Post	Direct Selection	Direct		48,400.00	48,400.00	Completed		2	2020-10-27	2020-10-08	2020-11-01	2020-10-09						2020-11-11	2020-10-02	2021-01-10	2021-01-13
COVID19-G-DC- 28 / Procure ment of the STANDARD Q CO VID-19 Ag Test	COFN / C1670	Emergency COVID-19 Respo nse	Post	Direct Selection	Direct		2,750,000.00	2,662,000.00	Completed		2	2020-10-28	2020-10-28	2020-11-02	2020-10-30						2020-11-27	2020-10-29	2020-12-27	2020-12-02
COVID19-G-DC-25 / Procure ment of medical equipment a nd supplies for hospitals.	COFN / C1670	Emergency COVID-19 Respo nse	Post	UN Agencies (Dire ct)	Direct		6,185,998.00	7,339,202.00	Signed		2	2020-10-30	2020-10-15	2020-11-04	2020-10-15						2020-11-24	2020-10-15	2021-07-22	
COVID19/G/RFQ-10 / Sample collection tubes with VTM 2-3 ml and two plastic swab appli cators.	COFN / C1670	Emergency COVID-19 Respo nse	Post	Request for Quota tions	Open - Internationa I	Single Stage - One E nvelope	650,000.00	0.00	Under Imple mentation					2020-11-10							2020-12-24		2021-02-22	
COVID19-G-RFQ-11 / Supply and Installation of Server Infr astructure	COFN / C1670	Emergency COVID-19 Respo nse	Post	Request for Quota tions	Open - Internationa I	Single Stage - One E nvelope	175,000.00	172,043.70	Completed					2020-11-20	2020-11-25						2021-01-11	2021-01-12	2021-07-10	2021-03-30
COVID-19-G-DC-30 / Procure ment of the laboratory equip ment for hospitals	COFN / C1670	Emergency COVID-19 Respo nse	Post	Direct Selection	Direct		222,000.00	221,169.20	Completed		2	2020-11-17	2020-11-16	2020-11-22	2020-11-19						2020-12-27	2020-12-07	2021-06-25	2021-06-07
COVID19-G-RFQ-12 / procure ment of the Personal Protecti ve Equipment	COFN / C1670	Emergency COVID-19 Respo nse	Post	Request for Quota tions	Open - Internationa	Single Stage - One E nvelope	2,750,000.00	1,626,506.03	Completed					2020-11-27	2020-11-25						2021-01-23	2021-03-12	2021-03-24	2022-02-02
COVID19GRFQ-13 / Procure ment IT Equipment for Ambul ance Services	COFN / C1670	Emergency COVID-19 Respo nse	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	500,000.00	332,048.19	Completed					2020-11-29							2021-01-15	2021-02-12	2021-03-16	2021-06-11
COVID19/G/RFQ-14 / procure ment of the Medical Equipme nt for Emergency Services	COFN / C1670	Emergency COVID-19 Respo nse	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	2,000,000.00	1,790,000.00	Completed					2020-12-02							2021-01-29	2021-03-10	2021-03-30	2021-07-10
COVID19/G/DC-26 / Procure ment of the Tetra equipment with related services	COFN / C1670	Emergency COVID-19 Respo nse	Post	Direct Selection	Direct		2,100,000.00	2,301,470.00	Completed		2	2020-11-29	2020-09-18	2020-12-04	2020-10-06						2021-01-08	2020-12-06	2021-07-07	2021-12-10
COMMANDER-007 / Gloves, examination, non-sterile/Mas k, respirator, KN95	COFN / C1670	Emergency COVID-19 Respo nse	Post	Direct Selection	Direct		802,900.00	802,900.00	Completed		2	2020-11-30	2020-10-28	2020-12-05	2020-10-28						2020-12-15	2020-11-05	2021-02-13	2021-11-02

COVID19/G/RFQ-15 / Procure ment of 15 unit Motor Vehicl	COFN / C1670	Emergency COVID-19 Respo	Post	Request for Quota	Open - National	Single Stage - One E	400,000.00	0.00	Under Imple mentation						2020-12-08					2021-02-27		2021-06-07	
es COVID19/G/DC-31 / Direct Pr ocurement of the oxygen con	COFN / C1670	Emergency COVID-19 Respo	Post	Direct Selection	Direct	nvelope	710,000.00	710,000.00	Completed				2020-12-04	2020-11-17	2020-12-07	2020-11-19					2020-11-24	2021-03-04	2020-12-08
centrators COVID19/G/DC-32 / Direct pr ocurement of STANDARD Q C	COCH 4 53 570	Emergency COVID-19 Respo	Post	Direct Selection	Direct		2,662,000.00	2,662,000.00	Completed				2020-12-17	2020-12-10	2020-12-22	2020-12-10				2021 01 05	2020-12-10	2021-02-05	2021-01-08
OVID-19 Ag test	COFN / C1670	nse	Post	Direct Selection	Direct		2,662,000.00	2,062,000.00	Completed				2020-12-17	2020-12-10	2020-12-22	2020-12-10				2021-01-06	2020-12-10	2021-02-05	2021-01-08
COVID19/G/DC-33 / Procure ment of CPAP Masks, BPAP, a nd HFNC devices	COFN / C1670	Emergency COVID-19 Respo nse	Post	Direct Selection	Direct		1,750,000.00	1,702,803.00	Completed				2020-12-17	2020-12-11	2020-12-22	2020-12-14				2021-01-06	2020-12-14	2021-01-16	2020-12-21
COVID19-G-RFQ-16 / procure ment of Motor Vehicles.	COFN / C1670	Emergency COVID-19 Respo nse	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	400,000.00	63,300.00	Completed						2021-02-01	2021-02-02				2021-04-25	2021-04-13	2021-08-03	2021-04-15
COVID19-G-RFQ-17 / procure ment of the IT Equipment	COFN / C1670	Emergency COVID-19 Respo nse	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	30,000.00	0.00	Canceled						2021-02-01	2021-02-02				2021-04-06		2021-05-06	
COVID19/G/DC-37 / Procure ment of the STANDARD Q CO VID-19 Ag test.	COFN / C1670	Emergency COVID-19 Respo nse	Post	Direct Selection	Direct		2,650,000.00	6,950,250.00	Completed				2021-02-13	2021-02-12	2021-02-18	2021-02-16				2021-03-15	2021-02-12	2021-03-30	2021-05-07
COVID19/G/DC-35 / Procure ment of the TaqPath™ COVID -19 CE-IVD RT-PCR tests and KingFisher FLEX extraction ki	COFN / C1670	Emergency COVID-19 Respo nse	Post	Direct Selection			1,675,000.00	1,675,000.00	Completed				2021-02-19	2020-12-11	2021-02-24	2021-01-30				2021-03-11	2021-01-20	2021-04-25	2021-02-15
COVID19/G/RFQ-17 / Procure ment of IT Equipment	COFN / C1670	Emergency COVID-19 Respo nse	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	30,000.00	0.00	Under Imple mentation						2021-03-14	2021-03-11				2021-05-15		2021-07-24	
COVID19-G-RFQ-19 / Procure ment of 3-unit Motor Vehicle - Sedan (electric)	COFN / C1670	Emergency COVID-19 Respo nse	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	35,000.00	118,500.00	Completed						2021-03-12	2021-03-11				2021-05-10	2021-05-11	2021-08-18	2021-05-14
COVID19-G-RFQ-18 / Procure ment of the IT equipment (Lo	COFN / C1670	Emergency COVID-19 Respo nse	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	400,000.00	384,310.24	Completed						2021-03-14					2021-05-09	2021-02-16	2021-11-05	2021-06-08
COVID19/G/DC-38 / Procure ment of the KingFisher FLEX" extraction machine kits.	COFN / C1670	Emergency COVID-19 Respo nse	Post	Direct Selection	Direct		350,000.00	350,000.00	Completed				2021-03-12	2021-03-05	2021-03-17	2021-03-19				2021-04-17	2021-03-19	2021-05-27	2021-04-05
COVID19/G/DC-39 / procure ment of the Manual extractio n kits by QIAGEN	COFN / C1670	Emergency COVID-19 Response	Post	Direct Selection	Direct		200,000.00	201,140.80	Completed				2021-03-12	2021-03-05	2021-03-17	2021-03-19				2021-04-21	2021-03-19	2021-05-31	2021-04-02
COVID19/G/DC-36 / Procure ment of Post - COVID medical equipment	COFN / C1670	Emergency COVID-19 Respo nse	Post	Direct Selection	Direct		150,000.00	124,650.31	Completed				2021-04-15	2021-04-06	2021-04-20	2021-04-23				2021-05-10	2021-04-29	2021-06-19	2021-07-20
COVID19/G/RFQ-20 / Procure ment of 12-units of Motor Ve hicles (in three Lots)	COFN / C1670	Emergency COVID-19 Response	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	400,000.00	176,140.00	Completed						2021-05-15					2021-07-10	2021-04-22	2021-10-18	2021-07-30
COVID19/G/DC-41 / Procure ment of Standard COVID-19 AG Test	IBRD / 91130	Emergency COVID-19 Respo nse	Post	Direct Selection	Direct		2,160,000.00	4,860,000.00	Completed				2021-06-21	2021-06-08	2021-06-26	2021-06-11				2021-07-20	2021-06-15	2021-08-03	2021-06-30
COVID19-G-RFQ-20 / Procure ment of the 3ml AD syringes & 2ml RUP syringes for vacci nation program	IBRD / 91130	Emergency COVID-19 Response	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	91,500.00	137,265.00	Completed						2021-07-04					2021-08-29	2021-06-29	2021-10-10	2021-09-23
COVID19/G/RFQ- 21 / Procur ement of the Electric Generat ors	IBRD / 92730	Emergency COVID-19 Respo nse	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	300,000.00	0.00	Canceled						2021-08-28	2021-08-27				2021-10-07		2021-12-06	
COVID19/G/RFQ-22 / Procure ment of 15 units of Motor Ve hicles.	IBRD / 91130	Emergency COVID-19 Respo nse	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	300,000.00	231,545.00	Completed						2021-09-24	2021-09-22				2021-11-21	2021-11-12	2022-03-21	2022-04-28
COVID19/AF/G/RFQ- 01 / Pro curement of the Electric Gen erators	IBRD / 92730	Emergency COVID-19 Respo nse	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	300,000.00	140,700.60	Signed						2021-10-07	2021-10-07				2021-12-07	2022-01-28	2022-02-15	
COVID19/G/DC-42 / Procure ment of Headphones for Call Center of Online Clinic	IBRD / 91130	Emergency COVID-19 Response	Post	Direct Selection	Direct		1,500.00	4,787.92	Completed				2021-11-17	2021-09-01	2021-11-22	2021-09-02				2021-12-06	2021-09-02	2021-12-13	2021-09-16
COVID19/G/RFQ-21 / Procure ment of Scanners	COFN / C1670	Emergency COVID-19 Respo nse	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	20,000.00	0.00	Canceled						2021-12-07	2022-02-04				2022-02-01		2022-07-31	
COVID19/G/RFQ-23 / Procure ment of IT Equipment	COFN / C1670	Emergency COVID-19 Respo nse	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	52,000.00	0.00	Pending Impl ementation						2021-12-07					2022-02-01		2022-07-31	
COVID19/AF/G/RFQ-02 / Proc urement of 40,000.00 pack o f Remdesivir.	IBRD / 92730	Emergency COVID-19 Respo nse	Post	Request for Propo sals	Limited	Single Stage - Two E nvelope	350,000.00	0.00	Canceled	2021-12-09	2021-12-03	2022-02-24	2022-02-24					2022-05-05	2022-07-18	2022-08-22		2024-02-13	
COVID19/AF/G/DC-03 / Procu rement of Gloves - BFP	IBRD / 92730	Emergency COVID-19 Respo nse	Post	Direct Selection	Direct		545,800.00	0.00	Pending Impl ementation				2021-12-29		2022-01-03					2022-01-28		2022-04-28	
COVID19/AF/G/DC-04 / Procu rement of Sergical Gowns - B FP	IBRD / 92730	Emergency COVID-19 Respo nse	Post	Direct Selection	Direct		302,800.00	0.00	Pending Impl ementation				2021-12-30		2022-01-04					2022-01-29		2022-04-29	
COVID-19/AF/RF/G/DC-01 / P rocurement of Vaccine (Pfizer).	, IBRD / 92730	Emergency COVID-19 Respo nse	Prior	Direct Selection	Direct		12,004,200.00	27,754,200.00	Signed				2022-01-10		2022-01-15					2022-02-19	2021-06-07	2022-08-18	
COVID19/AF/G/RFQ- 04 / Pro curement of medicine - 30,00 0.00 pack of Remdesivir.	IBRD / 92730	Emergency COVID-19 Respo nse	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	264,000.00	207,300.00	Completed						2022-01-30	2022-01-26				2022-03-27	2022-02-03	2022-09-23	2022-02-24
COVID19-AF-G- RFQ - 03 / Pr ocurement of the 0.3ml AD s yringes & 2ml RUP syringes f or the vaccination program.	IBRD / 92730	Emergency COVID-19 Respo nse	Post	Request for Quota tions	Open - Internationa I	Single Stage - One E nvelope	170,000.00	168,760.00	Completed						2022-02-06					2022-03-03	2022-01-18	2022-03-13	2022-02-08
COVID19/G/RFQ-21-2 / Procu rement of 20 Scanners.	COFN / C1670	Emergency COVID-19 Respo nse	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	20,000.00	22,340.00	Signed						2022-02-12	2022-03-29				2022-04-09	2022-05-13	2022-10-06	

COVID-19/AF/G/RFQ-05 / Pro curement of RMedicine - 30 0 00 Remdesivir.		Emergency COVID-19 Respo nse	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	264,000.00	0.00	Under Imple mentation					2022-02-21	2022-02-21				2022-04-18		2022-10-15	
COVID19/G/RFQ-24 / Procure ment of Audiovisual System.	COFN / C1670	Emergency COVID-19 Respo nse	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	70,000.00	0.00	Canceled					2022-02-27					2022-04-24		2022-10-21	
COVID19/AF/G/DC-01 / Procu rement of Medicine - 2 000 vi als of Tocilizumab.	IBRD / 92730	Emergency COVID-19 Respo nse	Post	Direct Selection	Direct		960,000.00	952,841.01	Completed			2022-03-01	2021-09-28	2022-03-02	2021-10-13				2022-03-05	2021-10-18	2022-03-06	2022-03-18
COVID19/AF/G/DC-02 / Procu rement of 500 combo packs of Ronapreve - COVID-19 Me dicine.	IBRD / 92730	Emergency COVID-19 Respo nse	Post	Direct Selection	Direct		1,258,680.00	1,258,680.00	Completed			2022-03-01	2021-09-07	2022-03-06	2021-10-13				2022-04-10	2021-10-22	2022-10-07	2021-11-18
COVID-19/AF/G/RFQ-02 / Pro curement of 40,000.00 pack of Remdesivir.		Emergency COVID-19 Respo nse	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	350,000.00	340,000.00	Completed					2022-03-06	2021-12-07				2022-05-01	2021-12-21	2022-10-28	2021-12-28
COVID19/G/RFQ-24-1 / Procu rement of Audio-visual Syste m	COFN / C1670	Emergency COVID-19 Respo nse	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	84,000.00	0.00	Canceled					2022-04-05	2022-03-31				2022-05-31		2022-11-27	
COVID19/G/RFB-02 / Procure ment of IT Equpment (Person al Computers, Leptops, UPS)	COFN / C1670	Emergency COVID-19 Respo nse	Post	Request for Bids	Open - Internationa	Single Stage - One E nvelope	1,200,000.00	0.00	Under Imple mentation			2022-06-07	2022-07-06	2022-06-12	2022-07-06		2022-07-24	2022-08-23	2022-09-27		2023-03-26	
COVID19/G/RFQ-25 / Procure ment of ICT Goods: Audiovisu al system - Lot 1 and Photogr aphic Equipment - Lot 2	COFN / C1670	Emergency COVID-19 Respo nse	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	65,000.00	0.00	Under Imple mentation					2022-07-11	2022-07-07				2022-09-05		2023-03-04	

N	NON CONSULTING	SERVICES																											
Α	Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-q Docur		Prequalific ation I		Draft Bidd ent / Just		Specific Pro Notice / In		Bidding Do		Proposal S Opening		and Recon	ition Report nmendation Award	Signed (Contract	Contract C	Completion
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS	S																										
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of F	Reference	Expression Not			and Draft R r Proposals	Request fo	r Proposals ssued	Opening o Proposals		Evaluation al Pro		Combined Report and otiated	Draft Neg	Signed	Contract	Contract C	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
COVID19/CS/QBS-01 / Traini ng and technical assistance t o MoLSHA	IBRD / 91130	Emergency COVID-19 Respo nse	Post	Quality Based Sel ection	Open - Internationa I		300,000.00	0.00	Pending Impleme ntation	2020-06-05		2020-06-26		2020-08-09				2020-09-06		2020-10-06		2020-11-05		2020-12-10		2021-12-10	
COVID19-CS-RFP-04 / NORM AL SCOPE FINANCIAL STATEM ENTS AUDIT OF GEORGIA EM ERGENCY COVID- 19 RESPON SE PROJECT	COFN / C1670	Emergency COVID-19 Respo nse	Post	Least Cost Selecti on	Open - Internationa I		50,000.00	30,000.00	Signed	2020-12-24	2021-03-04	2021-01-23		2021-03-08	2021-02-05			2021-04-05	2021-03-05	2021-05-05	2021-05-05	2021-06-09	2021-04-20	2021-07-14	2021-04-20	2023-07-04	
COVID19-CS-RFP-03 / Consul ting Services for Design Revi ew and Supervision of Repair Works to be implemented un der Emergency Covid-19 Res ponse Project	COFN / C1670	Emergency COVID-19 Response	Post	Consultant Qualifi cation Selection	Open - National		50,000.00	64,318.92	Signed	2021-01-13	2021-01-21	2021-01-20	2021-01-28	2021-03-05	2021-03-15							2021-04-04	2021-04-16	2021-05-09	2021-04-16	2021-11-05	
COVID19-CS-RFP-05 / Procur ement of the consultancy se rvice for COMMUNICATION C AMPAIGNS (the Project & Va ccination)	COFN / C1670	Emergency COVID-19 Respo nse	Post	Quality Based Sel ection	Open - National		200,000.00	0.00	Under Implement ation	2021-02-25	2021-03-02	2021-03-17	2021-03-05	2021-04-10	2021-04-02			2021-05-08	2021-04-20	2021-06-07	2021-05-05	2021-07-07	2021-05-27	2021-08-11		2022-02-07	
COVID19/AF/CS-RFP-01 / Pro moting Immunization and CO VID-19 Vaccination at Primar y Health Care level through P ublic Awareness campaigns a nd capacity building interven tions	IBRD / 92730	Emergency COVID-19 Response	Post	Quality Based Sel ection	Open - National		300,000.00	0.00	Pending Impleme ntation	2022-07-27		2022-08-17		2022-09-30				2022-10-28		2022-11-27		2022-12-27		2023-01-31		2024-01-31	

INDIVIDUAL CONSU	LTANTS																		
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of I	Reference	Invitation d/Selected		Draft Nego	tiated Cont act	Signed (Contract	Contract C	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
COVID19/CS/INDV-01 / Procu rement Manager	IBRD / 91130	Project Management		Individual Consult ant Selection	Open		72,000.00	72,159.84	Signed	2020-05-25	2020-05-08	2020-07-13	2020-05-21	2020-08-03	2020-06-16	2020-09-07	2020-06-16	2021-03-06	
COVID19/CS/INDV-02 / Finan cial Manager	IBRD / 91130	Project Management	Post	Individual Consult ant Selection	Open		60,000.00	0.00	Under Implement ation	2020-05-25	2020-05-08	2020-07-13		2020-08-03		2020-09-07		2021-03-06	
COVID19/CS/INDV-03 / Procu rement Specialist	IBRD / 91130	Project Management		Individual Consult ant Selection	Open		52,800.00	52,536.04	Completed	2020-05-25	2020-05-08	2020-07-13	2020-05-21	2020-08-03	2020-06-16	2020-09-07	2020-06-16	2021-03-06	2021-10-29
COVID19/CS/INDV-04 / Healt h Specialist	IBRD / 91130	Project Management	Post	Individual Consult ant Selection	Open		60,000.00	59,547.41	Completed	2020-05-25	2020-05-08	2020-07-13	2020-05-21	2020-08-03	2020-06-16	2020-09-07	2020-06-16	2021-03-06	2021-10-29
COVID19/CS/INDV-05 / Socia I Standards Specialist	IBRD / 91130	Project Management	Post	Individual Consult ant Selection	Open		38,400.00	0.00	Under Implement ation	2020-05-25	2020-05-08	2020-07-13		2020-08-03		2020-09-07		2021-03-06	
COVID19/CS/INDV-06 / Envir onmental Standards Speciali st	IBRD / 91130	Project Management		Individual Consult ant Selection	Open		38,400.00	20,723.72	Signed	2020-05-25	2020-05-08	2020-07-13	2020-05-21	2020-08-03	2020-06-16	2020-09-07	2020-06-16	2021-03-06	
COVID19/CS/CDS-01 / Techni cal Assistance for post-crises COVID-19 strategy for Health Sector - Lead Consultant	COFN / C1670	Emergency COVID-19 Respo nse	Post	Direct Selection	Direct		6,250.00	6,241.83	Completed	2020-06-25	2020-06-29	2020-06-28	2020-07-02			2020-07-03	2020-07-02	2020-07-28	2020-09-29
COVID19/CS/CDS-02 / Techni cal Assistance for post crises COVID-19 strategy for Health Sector - Assistant Consultant	COFN / C1670	Emergency COVID-19 Respo nse	Post	Direct Selection	Direct		3,125.00	3,104.18	Completed	2020-06-25	2020-06-29	2020-06-28	2020-07-02			2020-07-03	2020-07-02	2020-07-28	2020-09-29

COVID19/CS/INDV-07 / Inter preter under the Project Imp lementation Unit (PIU) for E mergency COVID-19 Respons e Project	COFN / C1670	Project Management	Post	Direct Selection	Direct	1,000.00	903.61	Signed	2020-07-24	2020-07-27	2020-08-03	2020-07-27			2020-09-02	2020-09-27	2020-12-01	
COVID19-CS-RFP-01 / Procur ement of STOP COVID MOBIL E APPLICATION FOR GEORGIA	COFN / C1670	Emergency COVID-19 Respo nse	Post	Direct Selection	Direct	90,000.00	88,035.00	Signed	2020-10-12	2020-10-21	2020-10-17	2020-10-22			2020-11-26	2020-10-28	2021-05-25	
COVID19-CS-RFP-02 / procur ement of consultancy service for DEVELOP COVID-19 SELF- ISOLATION IT PLATFORM	COFN / C1670	Emergency COVID-19 Response	Post	Direct Selection	Direct	50,000.00	47,200.00	Completed	2020-10-12	2020-10-21	2020-10-22	2020-11-02			2020-11-16	2020-11-10	2021-05-15	2020-12-11
COVID19-CS-CDS-03 / Procur ement of consulting services for a communications manag er.	COFN / C1670	Emergency COVID-19 Response	Post	Direct Selection	Direct	20,000.00	61,227.58	Signed	2021-02-02	2021-02-12	2021-02-09	2021-02-03			2021-04-15	2021-02-12	2021-10-12	
COVID19/CS/CDS-04 / Procur ement of the Legal Advisor's service	COFN / C1670	Emergency COVID-19 Respo nse	Post	Direct Selection	Direct	15,000.00	15,365.30	Signed	2021-04-15	2021-04-16	2021-04-25	2021-04-23			2021-05-30	2021-05-05	2021-12-31	
COVID19/CS/INDV-08 / COVI D-19 VACCINE PROCUREMEN T CONSULTANT	COFN / C1670	Emergency COVID-19 Response	Post	Individual Consult ant Selection	Open	30,000.00	0.00	Under Implement ation	2021-06-09	2021-06-08	2021-07-04		2021-07-19		2021-08-14		2022-02-10	
COVID19/CS/INDV-09 / PROC UREMENT CONSULTANT	COFN / C1670	Emergency COVID-19 Respo nse	Post	Individual Consult ant Selection	Open	15,000.00	52,821.97	Signed	2021-07-20	2021-07-27	2021-08-19	2021-10-06	2021-08-24	2021-09-08	2021-09-28	2021-09-08	2022-03-27	
COVID19/CS/INDV-10 / Envir onmental Standards Speciali st/Consultant	IBRD / 91130	Project Management	Post	Individual Consult ant Selection	Open	30,000.00	32,540.33	Signed	2021-09-15	2021-09-20	2021-10-19	2021-12-08	2021-11-09	2021-12-08	2021-12-14	2021-12-20	2022-06-12	
COVID-19/CS/AF/INDV-10 / C OVID-19 Vaccines and medici nes procurement coordinator	IBRD / 92730	Emergency COVID-19 Response	Post	Direct Selection	Direct	47,500.00	0.00	Under Implement ation	2021-10-07	2021-09-30	2021-10-17				2021-11-01		2023-05-25	
COVID19/CS/AF/INDV-12 / Pr ocurement of the Legal Advis or's service	COFN / C1670	Emergency COVID-19 Response	Post	Individual Consult ant Selection	Open	22,000.00	21,908.27	Signed	2021-12-08	2021-12-08	2022-01-26	2022-01-27	2022-02-16	2022-01-27	2022-03-23	2022-02-01	2022-09-19	
COVID19/CS/AF/INDV-11 / Di sbusment Officer	IBRD / 92730	Project Management	Post	Individual Consult ant Selection	Open	34,500.00	0.00	Under Implement ation	2021-12-15	2021-12-15	2022-02-02		2022-02-23		2022-03-30		2022-09-26	
COVID19/CS/AF/INDV-13 / H ealth Specialist	IBRD / 92730	Project Management	Post	Individual Consult ant Selection	Open	32,500.00	0.00	Canceled	2021-12-15	2021-12-15	2022-02-02		2022-02-23		2022-03-30		2022-09-26	
COVID19/CS/AF/INDV-14 / Pr ocurement Specialist	IBRD / 92730	Project Management	Post	Individual Consult ant Selection	Open	32,500.00	19,718.82	Signed	2021-12-15	2021-12-15	2022-02-02	2022-02-03	2022-02-23	2022-02-03	2022-03-30	2022-02-07	2022-09-26	
COVID19/CS/AF/INDV-13-1 / Selection of the Health Speci alist Services	IBRD / 92730	Project Management	Post	Individual Consult ant Selection	Open	32,500.00	0.00	Canceled	2022-03-31	2022-03-30	2022-05-19		2022-06-09		2022-07-14		2023-01-10	
COVID19/CS/AF/INDV-15 / Se lection of the Health Speciali st Services	IBRD / 92730	Project Management	Post	Individual Consult ant Selection	Open	27,000.00	0.00	Under Implement ation	2022-06-27	2022-06-29	2022-08-15		2022-09-05		2022-10-10		2023-04-08	