

PROCUREMENT PLAN (Textual Part)

Project information: *Georgia Emergency COVID-19 Response Project (P173911)*

Project Implementation agency: *Ministry of Internally Displaced Persons from the Occupied Territories, Labour, Health and Social Affairs of Georgia*

Date of the Procurement Plan: *May 25,2020*

Period covered by this Procurement Plan: *May 22, 2020 – April 30, 2020*

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in *Law of Georgia on Public Procurement*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Not Applicable*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables: *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: *Not Applicable*

Works: *Not Applicable*

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable.

Other Relevant Procurement Information.

Bank Facilitated Procurement (BFP) in accordance with the letter signed on April 22, 2020

PROCUREMENT PLAN Georgia : Georgia Emergency COVID-19 Response Project

General Information
Country: Georgia **Bank's Approval Date of the Original Procurement Plan:** 2020-05-26
Revised Plan Date(s): (comma delineated, leave blank) 2022-07-27
Project ID: P173911 **GPN Date:** 2021-12-10
Project Name: Georgia Emergency COVID-19 Response Project
Loan / Credit No.: IBRD / 91130, COFN / C1670, IBRD / 92730
Executing Agency: Ministry of Internally Displaced Persons from the Occupied Territories, Labor, Health and Social Aff

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
COVID19/CW/RFB-01 / Repair works of public health facilities	IBRD / 91130	Emergency COVID-19 Response	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,000,000.00	0.00	Pending Implementation					2020-06-22		2020-06-27			2020-08-08			2020-09-07			2020-10-12		2021-04-10
COVID19/RFQ/W-01 / Rehabilitation Works of O. Chkhobadze Multidisciplinary Clinic under the Regional Healthcare Center LLC (RHC) in Kutaisi and Kutaisi Regional Division of legal entity of public law (LE PL) Emergency Situations Coordination and Urgent Assistance Center (ESC)	COFN / C1670	Emergency COVID-19 Response	Post	Request for Quotations	Open - National	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SFD - Competitive	820,000.00	0.00	Under Implementation							2022-05-29	2022-05-24							2022-08-09		2023-04-30	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual	
COVID19/RFQ-03 / Procurement of Motorcycles for ambulance first responders with helmets	IBRD / 91130	Emergency COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,500,000.00	0.00	Pending Implementation							2020-06-20										2020-08-15		2021-02-11	
COVID19/RFQ-04 / Procurement of motor vehicles for Infectious Control Monitoring Center	IBRD / 91130	Emergency COVID-19 Response	Post	Request for Quotations	Open - National	Single Stage - One Envelope		300,000.00	379,240.00	Completed							2020-06-10										2020-08-05	2020-09-30	2021-02-01	2021-01-15
COVID19/RFQ-07 / Procurement of ICT goods for public health facilities	IBRD / 91130	Emergency COVID-19 Response	Post	Request for Quotations	Open - National	Single Stage - One Envelope		300,000.00	0.00	Pending Implementation							2020-06-20										2020-08-15		2021-02-11	
COVID19/GDC-02 / Procurement of Critical Care Ventilators and Related Services	IBRD / 91130	Emergency COVID-19 Response	Post	Direct Selection	Direct			405,000.00	405,000.00	Completed							2020-05-28	2020-05-04	2020-06-02	2020-05-11							2020-07-07	2020-05-21	2020-08-31	2020-09-09
COVID19/GDC-01 / Procurement of Rapid COVID-19 Test Cassette	IBRD / 91130	Emergency COVID-19 Response	Post	Direct Selection	Direct			504,400.00	1,024,400.00	Completed							2020-05-28	2020-05-13	2020-06-02	2020-05-13							2020-07-07	2020-05-17	2021-01-03	2020-08-11
COVID19/GDC-03 / Procurement of Mobile Emergency Ventilators and Related Services	IBRD / 91130	Emergency COVID-19 Response	Post	Direct Selection	Direct			313,476.00	313,476.00	Completed							2020-05-28	2020-05-13	2020-06-02	2020-05-14							2020-07-07	2020-05-20	2020-08-31	2020-09-25
COVID19/GDC-04 / Procurement of Standard COVID-19 Antigen Tests	IBRD / 91130	Emergency COVID-19 Response	Post	Direct Selection	Direct			612,200.00	612,200.00	Completed							2020-06-12	2020-06-12	2020-06-13	2020-06-12							2020-06-21	2020-06-19	2020-07-21	2020-07-06
COVID19/GDC-08 / Procurement of In Vitro Diagnostic Medical Device	IBRD / 91130	Emergency COVID-19 Response	Post	Direct Selection	Direct			493,980.00	515,174.00	Completed							2020-06-12	2020-05-22	2020-06-13	2020-06-19							2020-07-11	2020-09-02	2021-01-07	2021-03-31
COVID19/GDC-09 / Procurement of Qiagen RNA Mini Kit	COFN / C1670	Emergency COVID-19 Response	Post	Direct Selection	Direct			338,708.00	343,137.26	Completed							2020-06-25	2020-06-16	2020-06-30	2020-06-23							2020-08-04	2020-07-01	2021-01-31	2020-07-20
COVID19/GDC-11 / Procurement of Nucleic Acid Diagnostic Kit	COFN / C1670	Emergency COVID-19 Response	Post	Direct Selection	Direct			828,000.00	0.00	Canceled							2020-06-25	2020-06-16	2020-06-30	2020-06-24							2020-07-06		2020-09-04	
COVID19/GUN-01 / Procurement of Xpert (R) Xpress SARS-CoV-2 Diagnostic Test Kits	COFN / C1670	Emergency COVID-19 Response	Post	UN Agencies (Direct)	Direct			478,240.40	478,240.40	Completed							2020-06-25	2020-06-16	2020-06-30	2020-06-16							2020-08-04	2020-07-02	2021-01-31	2021-10-04
COVID19/GDC-10 / Procurement of Thermo Scientific COVID-19 tests	COFN / C1670	Emergency COVID-19 Response	Post	Direct Selection	Direct			5,685,100.00	5,685,100.00	Completed							2020-06-25	2020-06-16	2020-06-30	2020-06-23							2020-08-04	2020-07-01	2021-01-31	2021-04-05
COVID19/GDC-06 / Procurement of Hospital Equipment of four dedicated COVID-19 Clinics: Rukhi Hospital, Batumi Hospital, Lisi Hospital and Infectious Disease Hospital	IBRD / 91130	Emergency COVID-19 Response	Prior	Direct Selection	Direct			16,231,524.00	0.00	Pending Implementation							2020-06-15		2020-06-20								2020-07-25		2021-01-21	
COVID19/RFO-02 / Procurement of Equipment for Emergency Control Center	IBRD / 91130	Emergency COVID-19 Response	Post	Request for Quotations	Open - National	Single Stage - One Envelope		2,800,000.00	0.00	Pending Implementation									2020-06-23								2020-08-18		2021-02-14	
COVID19/GDC-13 / Procurement of Standard COVID-19 AG Tests	COFN / C1670	Emergency COVID-19 Response	Post	Direct Selection	Direct			1,300,000.00	918,750.00	Completed							2020-07-23	2020-07-23	2020-07-28	2020-07-24							2020-08-17	2020-08-03	2020-09-16	2020-08-11
COVID19/GDC-14 / Procurement of Nucleic Acid Diagnostic Kit	COFN / C1670	Emergency COVID-19 Response	Post	Direct Selection	Direct			2,520,000.00	4,200,000.00	Completed							2020-07-23	2020-07-23	2020-07-28	2020-06-24							2020-08-21	2020-09-22	2020-09-20	2021-09-14
COMMANDER - 001 / Direct Procurement of the Goggles, Protective	COFN / C1670	Emergency COVID-19 Response	Post	Direct Selection	Direct			179,820.00	179,820.00	Completed							2020-08-04	2020-07-02	2020-08-09	2020-07-06							2020-08-19	2020-09-10	2021-02-15	2020-10-20
COVID19/RFO-05 / Procurement of the 200,000 Sample collection tubes with VTM 2-3 ml and two plastic swab applicators.	COFN / C1670	Emergency COVID-19 Response	Post	Request for Quotations	Open - National	Single Stage - One Envelope		320,000.00	0.00	Under Implementation							2020-08-08										2020-09-12		2020-11-11	
COVID19/GDC-07 / Procurement of Diagnostic Supplies	IBRD / 91130	Emergency COVID-19 Response	Prior	Direct Selection	Direct			25,000,000.00	0.00	Pending Implementation							2020-06-15		2020-06-20								2020-07-25		2021-01-21	

COVID19/CS/INDV-07 / Interpreter under the Project Implementation Unit (PIU) for Emergency COVID-19 Response Project	COFN / C1670	Project Management	Post	Direct Selection	Direct	1,000.00	903.61	Signed	2020-07-24	2020-07-27	2020-08-03	2020-07-27			2020-09-02	2020-09-27	2020-12-01	
COVID19-CS-RFP-01 / Procurement of STOP COVID MOBILE APPLICATION FOR GEORGIA	COFN / C1670	Emergency COVID-19 Response	Post	Direct Selection	Direct	90,000.00	88,035.00	Signed	2020-10-12	2020-10-21	2020-10-17	2020-10-22			2020-11-26	2020-10-28	2021-05-25	
COVID19-CS-RFP-02 / Procurement of consultancy service for DEVELOP COVID-19 SELF-ISOLATION IT PLATFORM	COFN / C1670	Emergency COVID-19 Response	Post	Direct Selection	Direct	50,000.00	47,200.00	Completed	2020-10-12	2020-10-21	2020-10-22	2020-11-02			2020-11-16	2020-11-10	2021-05-15	2020-12-11
COVID19-CS-CD5-03 / Procurement of consulting services for a communications manager.	COFN / C1670	Emergency COVID-19 Response	Post	Direct Selection	Direct	20,000.00	61,227.58	Signed	2021-02-02	2021-02-12	2021-02-09	2021-02-03			2021-04-15	2021-02-12	2021-10-12	
COVID19/CS/CD5-04 / Procurement of the Legal Advisor's service	COFN / C1670	Emergency COVID-19 Response	Post	Direct Selection	Direct	15,000.00	15,365.30	Signed	2021-04-15	2021-04-16	2021-04-25	2021-04-23			2021-05-30	2021-05-05	2021-12-31	
COVID19/CS/INDV-08 / COVID-19 VACCINE PROCUREMENT CONSULTANT	COFN / C1670	Emergency COVID-19 Response	Post	Individual Consultant Selection	Open	30,000.00	0.00	Under Implementation	2021-06-09	2021-06-08	2021-07-04		2021-07-19		2021-08-14		2022-02-10	
COVID19/CS/INDV-09 / PROCUREMENT CONSULTANT	COFN / C1670	Emergency COVID-19 Response	Post	Individual Consultant Selection	Open	15,000.00	52,821.97	Signed	2021-07-20	2021-07-27	2021-08-19	2021-10-06	2021-08-24	2021-09-08	2021-09-28	2021-09-08	2022-03-27	
COVID19/CS/INDV-10 / Environmental Standards Specialist/Consultant	IBRD / 91130	Project Management	Post	Individual Consultant Selection	Open	30,000.00	32,540.33	Signed	2021-09-15	2021-09-20	2021-10-19	2021-12-08	2021-11-09	2021-12-08	2021-12-14	2021-12-30	2022-06-12	
COVID19/CS/AF/INDV-10 / COVID-19 Vaccines and medicines procurement coordinator	IBRD / 92730	Emergency COVID-19 Response	Post	Direct Selection	Direct	47,500.00	0.00	Under Implementation	2021-10-07	2021-09-30	2021-10-17				2021-11-01		2023-05-25	
COVID19/CS/AF/INDV-12 / Procurement of the Legal Advisor's service	COFN / C1670	Emergency COVID-19 Response	Post	Individual Consultant Selection	Open	22,000.00	21,908.27	Signed	2021-12-08	2021-12-08	2022-01-26	2022-01-27	2022-02-16	2022-01-27	2022-03-23	2022-02-01	2022-09-19	
COVID19/CS/AF/INDV-11 / Disbursement Officer	IBRD / 92730	Project Management	Post	Individual Consultant Selection	Open	34,500.00	0.00	Under Implementation	2021-12-15	2021-12-15	2022-02-02		2022-02-23		2022-03-30		2022-09-26	
COVID19/CS/AF/INDV-13 / Health Specialist	IBRD / 92730	Project Management	Post	Individual Consultant Selection	Open	32,500.00	0.00	Canceled	2021-12-15	2021-12-15	2022-02-02		2022-02-23		2022-03-30		2022-09-26	
COVID19/CS/AF/INDV-14 / Procurement Specialist	IBRD / 92730	Project Management	Post	Individual Consultant Selection	Open	32,500.00	19,718.82	Signed	2021-12-15	2021-12-15	2022-02-02	2022-02-03	2022-02-23	2022-02-03	2022-03-30	2022-02-07	2022-09-26	
COVID19/CS/AF/INDV-13-1 / Selection of the Health Specialist Services	IBRD / 92730	Project Management	Post	Individual Consultant Selection	Open	32,500.00	0.00	Canceled	2022-03-31	2022-03-30	2022-05-19		2022-06-09		2022-07-14		2023-01-10	
COVID19/CS/AF/INDV-15 / Selection of the Health Specialist Services	IBRD / 92730	Project Management	Post	Individual Consultant Selection	Open	27,000.00	0.00	Under Implementation	2022-06-27	2022-06-29	2022-08-15		2022-09-05		2022-10-10		2023-04-08	