

I. General

1. Project information:

Country: North

Macedonia

Borrower: Ministry of Finance

Project Name: Second Municipal Service Improvement Project

Loan No.: 8561-MK

2. Bank's approval Date of the procurement Plan:

Original: July 2016

Revision 1:

Revision 2:

Revision 3:

Revision 4:

3. Date of General Procurement Notice: After Negotiations

4. Period covered by this procurement plan: First 18 months of the project.

II. Works and goods

Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as in Appendix 1 to the Guidelines for Procurement:

No.	Procurement Method	Procurement threshold (in Euro)	Prior review threshold (in Euro)
1	ICB (Goods)	> 1 000 000	All
2	NCB (Goods)	< 1 000 000	First package and all above 500 000 and the Technical Specifications as indicated in the procurement plan
3	ICB (Works)	> 5 000 000	All
4	NCB (Works)	< 5 000 000	First package and all above 1 000 000 and the Technical Specifications as indicated in the procurement plan
5	Shopping (Goods)	< 100 000	First package
6	Shopping (Works)	< 200 000	First package

9	Direct Contracting Goods and Works (DC)	NA	All > 80 000. Borrower would still need to meet the requirements for DC as outlined in par 3.7 of the Procurement Guidelines
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III. Consulting services

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank Appendix 1 to the Guidelines for Procurement:

No.	Selection Method	Procurement threshold (in Euro)	Prior review threshold (in Euro)
1	QCBS	N/A	First contract, all contracts above 300 000 and all TORs
2	FBS	N/A	First contract, all contracts above 300 000 and all TORs
3	LCS	N/A	First contract, and all TORs
4	CQS	<300 000	First contract and all TORs
5	IC	N/A	All TORs, long term consultants in accordance with the procurement plan, procurement and legal consultants.
6	Single Source (Firms)	N/A	All > 10 000. Borrower would still need to meet the requirements for SSS as outlined in Consultant Guidelines (par. 3.8 - 3.11)
7	Single Source (Individuals)	N/A	Prior Review of long term consultants in accordance with the procurement plan. Borrower would still need to meet the requirements for Single Source as outlined in Consultant Guidelines in par. 5.6
8	Training	N/A	Annual plan

Short lists may consist of only national consultants for contracts below Euro 300 000

Training: Depending on the nature of the training, it will be procured either as consulting or non-consulting service in accordance with the relevant Guidelines.

PROCUREMENT PLAN North Macedonia : Second Municipal Services Improvement Project

General Information

Country: North Macedonia Bank's Approval Date of the Original Procurement Plan: 2019-06-18
 Revised Plan Date(s): (comma delineated, leave blank if non 2022-01-24
 Project ID: P154464 GPN Date:
 Project Name: Second Municipal Services Improvement Project
 Loan / Credit No: IBRD / 85610
 Executing Agency(ies) Ministry of Finance

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MSIP2-NCB-W-01-19 / Construction and reconstruction of the municipal road from the settlement of Elevci to the settlement of Dolgash, Municipality of Centar Zupa	IBRD / 85610	Municipal Investments Sub-loans	Post	Request for Bids	Open - National	Single Stage - One Envelope				378,912.62	Signed					2019-06-11	2018-10-26	2019-06-12				2019-07-12	2018-11-26	2019-08-11	2018-12-19	2019-09-15	2019-01-21	2020-03-13	
MSIP2-SIG-NCB-002-20 / Reconstruction of water supply system, separation of storm sewerage and asphaltting of Kliniska Street and part of Metodija Dzupja Dzunov Dzikot	IBRD / 85610	Poverty/Social Inclusion Investment Grants	Post	Request for Bids	Open - National	Single Stage - One Envelope				75,458.92	Signed					2020-04-02	2020-04-02	2020-04-07				2020-05-08	2020-05-05	2020-06-07	2020-05-19	2020-07-12	2020-06-02	2021-01-08	
MSIP2-NCB-24-20 / Reconstruction of the local road Ladno Dolce - Krnevo	IBRD / 85610	Municipal Investments Sub-loans	Post	Request for Bids	Open - National	Single Stage - One Envelope				221,998.84	Signed					2020-04-02	2020-04-01	2020-04-08				2020-05-08	2020-05-08	2020-06-07	2020-06-01	2020-07-12	2020-05-29	2021-01-08	
MSIP2-SIG-NCB-004-2020 / Reconstruction of Street no. 1 in the village Crn Vrh, Municipality of Studenicani	IBRD / 85610	Poverty/Social Inclusion Investment Grants	Post	Request for Bids	Open - National	Single Stage - One Envelope				82,387.20	Signed					2020-06-15	2020-06-16	2020-06-20	2021-10-01			2020-08-01	2020-07-20	2020-08-31	2020-08-07	2020-10-05	2020-08-14	2021-04-03	
MSIP2-SIG-NCB-005-2020 / Construction of a primary school in the settlement of Cerovo, Municipality of Zelinu	IBRD / 85610	Poverty/Social Inclusion Investment Grants	Post	Request for Bids	Open - National	Single Stage - One Envelope				206,735.51	Signed					2020-06-15	2020-06-17	2020-06-20	2021-10-01			2020-08-01	2020-07-17	2020-08-31	2020-08-04	2020-10-05	2020-10-28	2021-03-31	
MSIP2-SIG-NCB-007-2020 / Reconstruction of part of street "1" in the Municipality of Cucer Sandevo	IBRD / 85610	Poverty/Social Inclusion Investment Grants	Post	Request for Bids	Open - National	Single Stage - One Envelope				210,746.94	Signed					2020-06-15	2020-06-19	2020-06-20	2021-10-04			2020-08-01	2020-07-20	2020-08-31	2020-08-06	2020-10-05	2020-08-18	2021-03-31	
MSIP2-SIG-NCB-006-2020 / Regulation of part of the Kochanska River-Municipality of Kocani	IBRD / 85610	Poverty/Social Inclusion Investment Grants	Post	Request for Bids	Open - National	Single Stage - One Envelope				275,544.32	Signed					2020-06-15	2020-06-16	2020-06-20				2020-08-01	2020-07-23	2020-08-31	2020-08-18	2020-10-05	2020-09-01	2021-04-03	
MSIP2-SIG-NCB-012-2020 / Reconstruction of a local road for the village of Gradec, n.m. Shabanaga, Municipality of Vrapiste	IBRD / 85610	Poverty/Social Inclusion Investment Grants	Post	Request for Bids	Open - National	Single Stage - One Envelope				151,527.89	Signed					2020-11-02	2020-11-04	2020-11-07				2020-12-19	2020-12-04	2021-01-18	2021-02-16	2021-02-22	2021-02-25	2021-08-21	
MSIP2-SIG-NCB-015-2020 / Construction of local road from v.Prisojnica to v.Adjevci	IBRD / 85610	Poverty/Social Inclusion Investment Grants	Post	Request for Bids	Open - National	Single Stage - One Envelope				59,094.35	Signed					2020-11-27	2020-11-23	2020-12-02				2021-01-13	2020-12-30	2021-02-12	2021-01-20	2021-03-19	2021-02-04	2021-09-15	
MSIP2-NCB-027-21 / Reconstruction of a local road v. Zelenikovo - v. Strahojadica	IBRD / 85610	Municipal Investments Sub-loans	Post	Request for Bids	Open - National	Single Stage - One Envelope				167,594.04	Signed					2021-03-31	2021-04-01	2021-04-05				2021-05-17	2021-05-05	2021-06-16	2021-05-26	2021-07-21	2021-07-01	2022-01-17	
MSIP2-SIG-016-21 / Reconstruction of a water supply line for branches on Ilindanska Street and a branch of Marshal Tito Street	IBRD / 85610	Poverty/Social Inclusion Investment Grants	Post	Request for Bids	Open - National	Single Stage - One Envelope				75,230.07	Signed					2021-03-31	2021-04-03	2021-04-05				2021-05-17	2021-05-05	2021-06-16	2021-05-19	2021-07-21	2021-06-02	2022-01-17	
MSIP2-SIG-NCB-17-21 / Reconstruction of local roads v. Vohitica and v. Nikostak	IBRD / 85610	Poverty/Social Inclusion Investment Grants	Post	Request for Bids	Open - National	Single Stage - One Envelope				71,123.26	Signed					2021-03-31	2021-04-06	2021-04-05				2021-05-17	2021-05-14	2021-06-16	2021-06-07	2021-07-21	2021-06-21	2022-01-17	
MSIP-SIG-NCB-019-21 / Reconstruction of the existing street network - road on Serdarot Street to the locality Substation	IBRD / 85610	Poverty/Social Inclusion Investment Grants	Post	Request for Bids	Open - National	Single Stage - One Envelope				130,200.41	Signed					2021-04-15	2021-04-12	2021-04-20				2021-06-01	2021-05-14	2021-07-01	2021-05-27	2021-08-05	2021-06-04	2022-02-01	
MSIP2-NCB-028-21 / Construction of fecal sewerage network for the village Rakotinci in the Municipality of Sopište	IBRD / 85610	Municipal Investments Sub-loans	Post	Request for Bids	Open - National	Single Stage - One Envelope				321,922.19	Signed					2021-04-15	2021-04-05	2021-04-20				2021-06-01	2021-05-10	2021-07-01	2021-06-09	2021-08-05	2021-06-21	2022-02-01	
MSIP2-NCB-031-22 / Reconstruction and construction of various streets in the urban part of the municipality of Gjorce Petrov	IBRD / 85610	Municipal Investments Sub-loans	Post	Request for Bids	Open - National	Single Stage - One Envelope				578,310.97	Signed					2021-04-20	2021-04-19	2021-04-25				2021-06-06	2021-05-21	2021-07-06	2021-06-15	2021-08-10	2021-06-21	2022-08-10	
MSIP2-NCB-032-21 / Reconstruction of streets in the urban community of Karposh1 and Karposh2	IBRD / 85610	Municipal Investments Sub-loans	Post	Request for Bids	Open - National	Single Stage - One Envelope				234,023.92	Signed					2021-04-20	2021-04-19	2021-04-25				2021-06-06	2021-05-21	2021-07-06	2021-06-17	2021-08-10	2021-06-24	2022-02-06	
MSIP2-NCB-033-21 / Reconstruction of streets in Municipality of Negotino	IBRD / 85610	Municipal Investments Sub-loans	Post	Request for Bids	Open - National	Single Stage - One Envelope				259,134.47	Signed					2021-05-12	2021-05-10	2021-05-17				2021-06-28	2021-06-14	2021-07-28	2021-07-21	2021-09-01	2021-07-27	2022-02-28	

MSIP-PMU-22 / Environmental Specialist	IBRD / 85610	Project Management, Monitoring and Evaluation, and Capacity Building	Post	Direct Selection	Direct		38,791.14	Signed	2021-03-12	2021-03-12	2021-03-12	2021-03-12			2021-03-17	2021-03-23	2022-09-30	
MSIP-PMU-25 / Economy and Procurement Associate	IBRD / 85610	Project Management, Monitoring and Evaluation, and Capacity Building	Post	Direct Selection	Direct		25,849.51	Signed	2021-03-12	2021-03-17	2021-03-12	2021-03-14			2021-03-17	2021-03-23	2022-09-30	
MSIP-PMU-33 / MSIP Communication Analyst	IBRD / 85610	Project Management, Monitoring and Evaluation, and Capacity Building	Post	Direct Selection	Direct		14,567.49	Signed	2021-03-12	2021-04-12	2021-03-12	2021-03-12			2021-03-17	2021-03-23	2022-09-30	
MSIP-PMU-24 / MSIP Financial Management Assistant	IBRD / 85610	Project Management, Monitoring and Evaluation, and Capacity Building	Post	Direct Selection	Direct		68,226.19	Under Review	2021-03-12	2021-03-14	2021-03-12	2021-03-14			2021-03-17	2021-03-23	2022-09-30	
MSIP-PMU-24 / Administrative Operative Assistant	IBRD / 85610	Project Management, Monitoring and Evaluation, and Capacity Building	Post	Individual Consultant Selection	Open		1,136.70	Signed	2021-03-31	2021-06-25	2021-05-19	2021-07-30	2021-06-09	2021-08-03	2021-07-14	2021-08-05	2022-09-30	
MSIP-PMU-04 / MSIP Civil Engineer	IBRD / 85610	Project Management, Monitoring and Evaluation, and Capacity Building	Post	Direct Selection	Direct		38,448.12	Signed	2021-03-12	2021-03-12	2021-03-12	2021-03-12			2021-03-17	2021-03-31	2022-09-30	
MSIP2-CS-ICS-02-22 / Urban Audit	IBRD / 85610	Project Management, Monitoring and Evaluation, and Capacity Building	Post	Individual Consultant Selection	Open		6,794.40	Signed	2021-04-12	2021-02-02	2021-04-12	2021-04-09	2021-04-12	2021-04-12	2021-04-15	2021-04-19	2022-10-03	
MSIP2-PMU-35 / Financial Management Advisor	IBRD / 85610	Project Management, Monitoring and Evaluation, and Capacity Building	Post	Direct Selection	Direct		8,082.20	Signed	2021-06-03	2021-06-08	2021-06-13	2021-03-12			2021-08-17	2021-03-24	2022-02-13	
MSIP2-CS-ICS-02-22-2 / Urban Audit	IBRD / 85610	Project Management, Monitoring and Evaluation, and Capacity Building	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2022-01-17		2022-03-07		2022-03-28		2022-05-02		2022-10-29	