

Procurement Plan - Component 1 as of April 2021

R e f . N o .	Description	Ty pe	Estimated Cost	Procurement Metho d	Envisaged Start of Procurement Process (but not earlier than the project effectiveness date),	Cont ract Dura tion (mo nths)	Revie w Prior /Post	
Component 1: Irrigation and Drainage Improvement Component Additional Financing								
1 . 1	Rehabilitation works on Tbisi-Kumisi Secondary Network	W- 1	US D	7,735,36 6.64	RFB	May-20	25	Prior
			EU R	6,889,35 4.00				
1 . 2	Supply of Computer hardware for NSLMLUMA	G- 1	US D	214,431. 22	RFB	May-20	3	Post
			EU R	190,979				
1 . 3	Supply of Drones for remote monitoring and inventory for NSLMLUMA	G- 1	US D	20,421.4 9	RFQ	May-20	2	Post
			EU R	18,188.0 0				
1 . 4	Supply of SUV Vehicles for NSLMLUMA	G- 1	US D	81,688.1 9	RFB	May-20	3	Post
			EU R	72,754				
1 . 5	Feasibility Study for 20 Reservoirs	CS -1	US D	1,021,09 9.02	QCBS	May-20	15	Prior
			EU R	909,422				
1 . 6	Consultancy Services for Institutional strengthening of NSLMLUMA	CS -1	US D	91,898.9 3	CQS	May-20	12	Post
			EU R	81,848				
1 . 7	Financial Statements Audit of the Irrigation and Land Market Development Project (ILMDP) Additional Financing (AF) for FY 2020 and 2021.	CS -1	US D	8,500	SSS	April -21	14	Post
			EU R	7,570				
1 . 8	Financial Statements Audit of the Irrigation and Land Market Development Project (ILMDP) Additional Financing (AF) for FY 2022.	CS -1	US D	15,000	LCS	June - 22	10	Post
			EU R	13,359				
Total Component 1:			U S D	9,188, 405.50				

			E U R	8,183, 475				
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Procurement Plan - Component 2 as of March, 2021

Ref. No.	Description	Type	Reference No.	USD TO EUR exchange rate	Estimated Cost
				0.8376	
2.2.1	External Quality Control	NCS	LMDC/NCS/RFB/01	USD	252,510.0
				EUR	211,499.4
	Total Component 2.2			USD	252,510.0
				EUR	211,499.4
2.3.1	Server / storage	G	LMDC/G/RFB/07	USD	852,000.0
				EUR	713,625.2
2.3.2	PC and Office Equipment, Plotter	G	LMDC/G/RFB/06	USD	380,000.0
				EUR	318,283.5
2.3.3	Vehicles (Pick-Up)	G	LMDC/G/RFB/05	USD	450,000.0
				EUR	376,914.7
2.3.4	GNSS Smart Antenna	G	LMDC/G/RFB/04	USD	175,000.0
				EUR	146,577.9
2.3.5	Full box (11 each)¹	G	LMDC-G-RFQ-01	USD	22,200.0
				EUR	18,594.4
2.3.6	Drone (2 each)²	G	LMDC-G-RFQ-02	USD	20,000.0

¹11 Full boxes have been added for already purchased 11 pick-up vehicles;

² 2 Drones have been added for testing of modern measuring practices and technologies, also for creating high resolution orthophoto material and assessment of accuracy of digitalization.

				EUR	15,574.5
	Total Component 2.3			USD	1,899,200.
				EUR	1,589,570.
2.4.1	Project Manager	CS	LMDC/CS/IC/003	USD	94,289.8
				EUR	78,976.0
2.4.2	Finance Manager	CS	LMDC/CS/D/01	USD	53,837.1
				EUR	45,093.3
2.4.3	Accounting Software Maintenance and upgrading Specialist	CS	LMDC/CS/IC/007	USD	9,005.48
2.4.4	Procurement Manager	CS	LMDC/CS/IC/010	USD	39,154.2
				EUR	32,795.1
2.4.5	M&E Specialist	CS	LMDC/CS/IC/008	USD	22,320.9
				EUR	18,695.7
2.4.6	Chief legal consultant	CS	LMDC/CS/IC/011	USD	39,953.3
				EUR	33,464.4
2.4.7	Senior Legal Consultant	CS	LMDC/CS/IC/019	USD	28,000.0
				EUR	23,452.4
2.4.8	Legal consultant	CS	LMDC/CS/IC/020	USD	26,000.0
				EUR	21,777.3
2.4.9	Project Coordinator	CS	LMDC/CS/IC/03	USD	45,946.3
				EUR	38,484.1
2.4.10	Communication Consultant	CS	LMDC/CS/IC/002	USD	11,525.0
				EUR	9,653.22
2.4.11	Chief surveyor	CS	LMDC/CS/IC/006	USD	20,745.0
				EUR	17,375.7
2.4.12	IT Manager	CS	LMDC/CS/D/02-01	USD	63,625.6
				EUR	53,292.1
2.4.13	Translator	CS	LMDC/CS/IC/012	USD	18,025.4

				EUR	15,097.9
2.4.14	Procurement Assistant	CS	LMDC/CS/IC/04-01	USD	34,959.1
				EUR	29,281.3
2.4.15	Land Consolidation Expert	CS	LMDC/CS/IC/018	USD	40,000.0
				EUR	33,503.5
2.4.16	IT Component Coordinator	CS	LMDC/CS/IC/017	USD	33,513.8
				EUR	28,070.7
2.4.17	Administration Assistant	CS	LMDC/CS/IC/011-01	USD	34,959.1
				EUR	29,281.3
2.4.18	Software Assets Assessment, Business Process Analysis and System Architecture Design Consultant (local consultant) ³	CS	LMDC/CS/IC/015	USD	20,000.0
				EUR	16,751.7
2.4.19	ICT Readiness Assessment Consultant (International Consultant) ⁴	CS	LMDC-CS-DC-03	USD	93,700.0
				EUR	78,482.0
2.4.20	Financial Analyst	CS	LMDC/CS/IC/021	USD	15,000.0
				EUR	12,563.8
2.4.21	Gender Consultant	CS	LMDC/CS/IC/022	USD	10,000.0
				EUR	8,375.88
2.4.22	Software Assets Assessment, Business Process Analysis and System Architecture Design Consultant (International Consultant)	CS	LMDC/CS/IC/023	USD	64,000.0
				EUR	53,605.6
	Total Component 2.4			USD	818,560.6
				EUR	685,616.7

³ Following rejection of all candidates who expressed their interest for consultancy assignment advertised by NAPR for selection of national consultant for Software Assets Assessment, Business Process Analysis and System Architecture Design Consultant, the Evaluation Committee made decision to re-advertise the assignment internationally or explore the other available options.

⁴ The estimated cost for hiring the international consultant for ICT Readiness Assessment is based on market analysis and the expected higher qualification of the international consultant, as well as reimbursable expenses related to his overseas assignment.

	GRAND TOTAL:			USD	2,970,270.
				EUR	2,486,686.

PROCUREMENT PLAN Georgia : Irrigation and Land Market Development Project

General Information

Country: Georgia Bank's Approval Date of the Original Procurement Plan: 2016-09-15
 Revised Plan Date(s): (comma delineated, leave blank if non 2022-04-18)
 Project ID: P133828 GPN Date:
 Project Name: Irrigation and Land Market Development Project
 Loan / Credit No: IDA / 54560, IBRD / 90430
 Executing Agency(ies) Ministry of Agriculture of Georgia

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
IDIC/CW/ICB/01 / Rehabilitation of Irrigation Scheme Main Canals and Electrical and Mechanical parts of main canal and headwork	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope				14,623,975.02	Completed														2016-02-23		2016-03-17		2018-08-10			
IDIC/CW/NCB/01 / Sioni and Algeti Dams Safety Works	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Canceled					2017-12-01									2018-01-14		2018-02-13		2018-03-13		2018-09-09	
IDIC/CW/ICB/02 / Rehabilitation of secondary networks for Zeda Ru, Tsis-Kumisi and Zemo Samgori Irrigation Schemes	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	Canceled					2018-11-05										2018-12-31		2019-01-30		2019-02-27		2019-07-27
IDIC/CW/NCB/02 / Kvemo Samgori On-Farm Network Rehabilitation, Section G33	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Canceled					2020-02-14										2020-04-01		2020-05-01		2020-06-05		2021-05-16
IDIC/CW/ICB/03 / Kvemo Samgori On-Farm Network Rehabilitation, section G1-G32	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - International	Single Stage - One Envelope				8,699,977.72	Signed					2020-01-31	2020-02-06	2020-02-05	2020-02-06							2020-03-18	2020-05-01	2020-04-17	2020-06-04	2020-05-22	2020-06-04	2021-10-01
IDIC/CW/NCB/01-1 / Sioni and Algeti Dams Safety Works	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Canceled					2020-03-27	2020-03-31	2020-04-03								2020-05-03	2020-04-30	2020-05-18	2020-05-21	2020-06-02		2020-11-29
IDIC/CW/ICB/04 / Zeda Ru On-Farm Network Rehabilitation	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - International	Single Stage - One Envelope				6,930,148.57	Signed					2020-03-30	2020-04-03	2020-04-04	2020-04-03							2020-05-16	2020-07-10	2020-06-05	2020-09-03	2020-06-22	2020-09-30	2021-12-22
IDIC/AF/W/RFB/01 / Rehabilitation works on Tsis-Kumisi Secondary Network	IBRD / 90430	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - International	Single Stage - One Envelope				0.00	Canceled					2020-05-04										2020-06-20		2020-07-10		2020-07-27		2022-08-26
IDIC/CW/NCB/01-2 / Sioni and Algeti Dams Safety Works	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,689,890.33	Signed					2020-05-25	2020-05-25	2020-05-26								2020-06-25	2020-06-25	2020-07-10	2020-07-10	2020-07-31	2020-08-06	2021-07-31
IDIC/CW/ICB/05 / Kvemo Samgori On-Farm Network Rehabilitation, section G33, G33-1	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope				11,226,782.71	Signed					2020-06-15	2020-08-05	2020-06-17	2020-08-19							2020-08-05	2020-10-26	2020-09-04	2020-12-28	2020-10-04	2021-01-22	2022-03-28

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion							
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual								
IDIC/G/SH/07 / PMMD office Furniture	IDA / 54560	Component 3 Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled																	2018-01-17		2018-02-14		2018-04-15			
IDIC/G/SH/08 / Environmental Monitoring Field Equipment	IDA / 54560	Component 3 Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled																		2018-01-17		2018-02-14		2018-04-15		
IDIC/G/SH/09 / Environmental Monitoring Program	IDA / 54560	Component 3 Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled																		2018-01-17		2018-02-14		2018-04-15		
IDIC/G/DC/01 / Procurement of Agricultural software - Sic2	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct			0.00	Canceled							2017-02-17											2017-02-27		2017-03-11		2017-05-10		
IDIC/G/SH/10 / Supply of Tachometer for Georgian Amelioration	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled																		2017-07-06		2017-08-08		2017-10-07		
IDIC/G/SH/13 / Supply of 5 units of off-road small-size trucks to the Georgian Amelioration (CA)	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled																		2017-10-05		2017-10-28		2017-12-27		
IDIC/G/NCB/02 / Supply of Machinery and Equipment to Georgian Amelioration	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope		80,241.94	Completed							2017-12-04	2017-11-13	2017-12-18								2018-01-17	2017-12-15	2018-02-16	2018-01-30	2018-03-09	2018-02-12	2018-06-07	2018-03-29
IDIC/G/NCB/03 / PMMD Equipment - Vehicles	IDA / 54560	Component 3 Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled							2018-01-10											2018-02-23		2018-03-25		2018-04-22		2018-06-21
IDIC/G/NCB/01 / Supply of IT equipment to Georgian Amelioration	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled							2017-04-25	2017-10-23	2017-05-09									2017-06-08	2017-12-05	2017-07-08	2017-12-15	2017-07-29	2017-09-27	

IDIC/G/SH/06 / Supply of IT Office Equipment for DPMU and Amelioration and Land Management Department of MIA	IDA / 54560	Component 3 Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled											2018-01-17											2018-02-14	2018-04-15							
IDIC/G/SH/11 / Supply Echo-sounder and 10 units of Leveling Instrument to Georgian Amelioration	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled											2017-03-02	2017-01-26									2017-04-02	2017-06-01								
IDIC/G/NCB/02-1 / Supply of Machinery and Equipment to Georgian Amelioration	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled				2018-02-27							2018-02-27			2018-03-29		2018-04-28	2018-06-12		2018-05-19	2018-07-18										
IDIC/G/SH/14 / Supply of 2 units of Off-Road 4x4 vehicles for Georgian Amelioration	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope		44,019.87	Completed																	2018-04-30	2018-05-25	2018-07-02	2018-05-30										
IDIC/G/SH/06-1 / Re-announcements of Supply of IT Office Equipment for DPMU and Amelioration and Land Management Department of MEPA	IDA / 54560	Component 3 Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled																						2018-04-27	2018-05-18	2018-06-17						
IDIC/G/SH/15 / Supply of GPS Navigators for GA	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope		17,920.02	Completed																							2018-11-07	2018-12-28	2020-01-06	2019-06-26	2020-07-22			
IDIC/G/SH/16 / Supply of Printing and Scanning Instruments for GA	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,705.17	Completed																								2018-11-05	2018-12-28	2019-05-13	2019-06-26	2019-05-27		
IDIC/G/SH/17 / Supply of Network Equipment fro GA	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope		2,367.80	Completed																									2018-11-05	2018-12-28	2018-12-28	2019-06-26	2019-01-11	
IDIC/G/SH/18 / Supply of Photography Tools for GA	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,087.28	Completed																										2018-11-07	2018-12-28	2019-05-15	2019-06-26	2019-06-17
IDIC/G/SH/19 / Supply of Automotive Equipment for GA	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope		12,834.62	Completed																										2018-11-07	2018-12-28	2019-01-21	2019-06-26	2019-03-14
IDIC/G/NCB/03 / Supply of IT equipment for Georgian Amelioration	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - International	Single Stage - One Envelope		56,110.00	Completed				2018-11-02	2018-12-14		2018-11-07	2019-02-15								2018-12-19	2019-02-25	2019-01-18	2019-05-06	2019-02-16	2019-05-07	2019-08-15	2019-07-05							
IDIC/G/NCB/04 / Supply of SUV vehicles for Georgian Amelioration	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope		359,300.60	Completed				2018-11-20	2019-01-25		2018-11-20									2018-12-20	2019-02-25	2019-01-10	2019-03-18	2019-02-01	2019-03-21	2019-04-02	2019-04-16							
IDIC/G/SH/21 / Uniforms for GA	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope		14,668.13	Completed																										2019-02-13	2019-03-27	2019-04-18	2019-07-25	2019-06-04
IDIC/G/SH/22 / Supply of Printing Equipment to the Georgian Amelioration	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,927.76	Completed																										2019-03-27	2019-05-07	2019-05-15	2019-08-05	2019-06-17
IDIC/G/NCB/01-1 / Supply of IT equipment to Georgian Amelioration	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled							2018-01-29									2018-03-05		2018-04-04		2018-04-25		2018-07-24								
IDIC/G/SH/22-1 / Supply of Printing Equipment for Georgian Amelioration	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope		14,775.76	Completed																										2019-06-25	2019-08-05	2019-08-09	2019-10-04	2019-10-24
IDIC/G/SH/12 / Supply of 3 units of Automatic Flow Measuring Devices and 35 units of water flow velocity measurement equipment for Georgian Amelioration (GA)	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled																										2018-02-08	2018-03-11		2018-05-10	
IDIC/G/NCB/05 / Computer hardware for Georgian Amelioration	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope		96,969.16	Completed					2019-07-09	2019-07-10		2019-07-12									2019-08-11	2019-08-09	2019-08-26	2019-09-25	2019-09-17	2019-10-04	2019-12-16	2019-12-23						
IDIC/G/SH/20 / Automotive and Network Equipment for GA	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope		29,498.04	Completed																										2019-11-04	2019-12-12	2020-01-06	2020-03-11	2020-07-22
IDIC/AF/G/RFB/01 / Supply of Computer hardware for NSMLLUMA	IBRD / 90430	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Canceled					2020-05-29												2020-07-15		2020-08-14		2020-09-12		2020-12-22							
IDIC/AF/G/RFB/01 / Supply of Drones for remote monitoring and inventory for NSMLLUMA	IBRD / 90430	Component 1 Irrigation and Drainage Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled																											2020-06-06	2020-07-17		2020-09-15
IDIC/AF/G/RFB/02 / Supply of SUV Vehicles for NSMLLUMA	IBRD / 90430	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope		79,051.99	Completed					2020-05-25	2020-11-11		2020-05-25									2020-06-24	2020-11-19	2020-07-15	2020-11-27	2020-08-06	2020-12-15	2020-11-04	2020-12-18						
IDIC/AF/G/RFB/03 / Supply of Computer hardware for NSMLLUMA	IBRD / 90430	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - International	Single Stage - One Envelope		191,332.51	Signed					2021-12-15	2022-01-17		2021-12-20	2022-01-20								2022-01-31	2022-03-01	2022-03-02	2022-03-28	2022-03-31	2022-03-29	2022-07-10							

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

IDIC/NCS/NCB/02 / Bathymetric survey for Algeti, Sioni and Tbilisi Reservoirs	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled							2018-02-12		2018-02-17				2018-03-19	2018-04-18	2018-05-09	2018-11-05	
IDIC/NCS/NCB/01 / Topographic Survey for Tbilisi Kumisi, Kvevri Samgori and Zeda Ru Irrigation Schemes	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled							2017-02-27	2017-03-10	2017-03-06	2017-03-10			2017-03-27	2017-04-18	2017-04-10	2017-04-17	2017-08-15
IDIC/CS/SH/23 / Bathymetric survey for Algeti and Tbilisi Reservoirs	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled															2019-06-17	2019-12-14	

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
ILMDP/CS/QCBS/01-2015 / Consulting Services for Supervision of Civil Works to be implemented under Irrigation and Land Market Development Project - Irrigation And Drainage Improvement Component (ILMDP)	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Quality And Cost-Based Selection	Open - International		2,506,926.80	Signed															2016-02-03		2016-02-29		
IDIC/CS/LCS/02 / GILMDP Project Financial Audit for 2015-2019 fiscal years	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Least Cost Selection	Open - International		36,167.00	Signed	2016-11-07	2016-11-10	2016-11-17	2016-11-10	2016-12-22	2017-01-11				2017-01-12	2017-02-01	2017-02-11	2017-02-27	2017-03-11	2017-03-13	2017-03-18	2017-03-15	2019-07-31	
IDIC/CS/CQS/01 / Strengthening of Designing Capacity and Technical maintenance of Georgian Amelioration	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2017-12-11		2017-12-25		2018-01-15									2018-02-05		2018-02-12		2019-02-12	
IDIC/CS/QCBS/03 / Institutional Strengthening of Georgian Amelioration	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2017-11-01		2017-11-15		2017-12-13					2018-01-10		2018-02-09		2018-03-02		2018-03-16		2019-09-07	
IDIC/CS/CQS/05 / National Technical Assistance	IDA / 54560	Component 3 Project Management	Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2018-03-01		2018-03-15		2018-04-19									2018-05-03		2018-05-10		2018-11-06	
IDIC/CS/CQS/03 / Independent Dam Safety Assessment and Design and Supervision of Dam Safety Activities for Algeti and Sioni Dams	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Consultant Qualification Selection	Open - International		257,415.49	Completed	2017-07-31	2017-10-11	2017-08-14	2017-10-12	2017-09-18	2018-06-19								2017-10-09	2018-10-17	2017-10-23	2018-10-18	2019-02-15	2020-12-15
IDIC/CS/CQS/07 / Design Engineering Consultancy Services	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2017-02-27	2017-01-25	2017-03-13	2017-01-25	2017-04-24	2017-03-16								2017-05-08		2017-05-15		2018-02-09	
IDIC/CS/QCBS/02 / Preparation of Detailed Engineering Design and Construction Supervision services for Kvevri Samgori, Tbilisi-Kumisi and Zeda Ru irrigation system's secondary, tertiary and on-farm network	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Quality And Cost-Based Selection	Open - International		3,928,541.41	Signed	2017-09-25		2017-10-09	2017-10-09	2017-11-13	2018-08-21				2017-12-11	2018-10-19	2018-01-10	2018-12-27	2018-01-31	2019-01-29	2018-02-21	2019-01-31	2019-08-15	
IDIC/CS/CQS/08 / Preparation of Training Modules and Conduction of Training Courses	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Consultant Qualification Selection	Open - International		0.00	Canceled	2018-10-01	2018-10-26	2018-10-15		2018-10-29									2018-11-14		2018-11-25		2019-12-31	
IDIC/CS/LCS/03 / ILMDP Project Financial Audit for 2019-2021 fiscal years	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Least Cost Selection	Open - International		21,420.00	Signed	2020-01-22	2020-01-22	2020-02-01	2020-01-27	2020-03-01	2020-02-07				2020-03-16	2020-02-21	2020-03-31	2020-03-02	2020-04-28	2020-03-09	2020-05-18	2020-03-12	2021-07-31	
IDIC/AF/CS/QCBS/01 / Feasibility Study for 20 Reservoirs	IBRD / 90430	Component 1 Irrigation and Drainage Improvement	Prior	Quality And Cost-Based Selection	Open - International		323,475.89	Signed	2020-04-10	2020-06-09	2020-04-24	2020-06-30	2020-05-22	2020-11-25				2020-06-19	2021-04-14	2020-07-04	2021-08-03	2020-07-18	2021-09-30	2020-07-25	2021-10-14	2021-10-28	
IDIC/AF/CS/CQS/01 / Consultancy Services for Institutional strengthening of NSMLUMA	IBRD / 90430	Component 1 Irrigation and Drainage Improvement	Post	Consultant Qualification Selection	Open - International		0.00	Canceled	2020-04-30		2020-05-14		2020-06-18									2020-07-09		2020-07-23		2021-07-23	
IDIC/CS/CQS/09 / Development, implementation and monitoring of Communication, Social Mobilization and Media Strategy to support the Activities of Water Users Organization's Development in the ILMD Project areas	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2020-07-19	2020-07-20	2020-07-26		2020-08-30									2020-09-13		2020-10-11		2022-06-03	
IDIC/CS/CQS/09-1 / Strategic planning for facilitation of establishment of the Water User Organizations (WUO) in the ILMD Project areas	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2020-12-07	2021-01-18	2020-12-21		2021-01-18									2021-01-25		2021-02-06		2022-09-29	
IDIC/AF/CS/LCS/04 / Financial Statements Audit of the Irrigation and Land Market Development Project (ILMDP) Additional Financing (AF) for FY 2022	IBRD / 90430	Component 3 Project Management	Post	Least Cost Selection	Open - International		0.00	Pending Implementation	2022-04-18		2022-05-09		2022-06-06					2022-07-06		2022-07-20		2022-08-10		2022-08-31		2023-06-27	

IDIC/AF/CS/CS/02 / Concept for Establishment and Development of an Integrated Database on Land Resources	IBRD / 90430	Component 1 Irrigation and Drainage Improvement	Post	Consultant Qualification Selection	Open - National			0.00	Under Implementation	2021-09-17	2021-09-23	2021-09-27			2021-11-10	2021-11-24					2021-12-10	2022-01-05	2021-12-25			2022-06-05
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INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CS/KC/10 / Procurement Consultant	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Individual Consultant Selection	Open		265,583.89	Signed						2015-02-25		2015-02-25		
IDIC/CS/KC/03 / Water Resource and Climate Advisor for Institutional Strengthening of UASCC	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Individual Consultant Selection	Open		42,611.12	Signed						2015-04-24		2015-04-24		
IDIC/CS/KC/04 / Agricultural Economist	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Individual Consultant Selection	Open		43,266.65	Signed						2015-04-23		2015-04-23		
IDIC/CS/KC/05 / Water Resource Legal Advisor	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Individual Consultant Selection	Open		34,272.44	Signed						2015-05-22		2015-06-15		
IDIC/CS/KC/01 / Management Operation and Maintenance (MOM) Advisor	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Individual Consultant Selection	Open		55,932.00	Signed						2015-04-24		2015-06-27		
IDIC/CS/SSS/01 / Local-level Water Management Institutions Advisor	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Direct Selection	Direct		114,971.33	Completed								2015-07-07		2018-08-01
IDIC/CS/SSS/04 / Component Director	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Direct Selection	Direct		129,323.87	Signed								2015-07-01		
IDIC/CS/SSS/05 / Financial Manager	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Direct Selection	Direct		125,261.96	Signed								2015-07-01		
IDIC/CS/SSS/06 / Accountant and Disbursement Specialist	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Direct Selection	Direct		98,417.50	Signed								2015-07-01		
IDIC/CS/SSS/02 / Irrigation Policy Specialist and Strategy Team Leader	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Direct Selection	Direct		37,366.67	Signed								2015-07-15		
IDIC/CS/KC/14 / Component Coordinator	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Individual Consultant Selection	Open		225,460.76	Signed						2015-07-08		2015-07-09		
IDIC/CS/SSS/03 / Accounting Software Maintenance Specialist	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Direct Selection	Direct		34,748.64	Signed								2015-11-15		
IDIC/CS/SSS/08 / Water Resource and Climate Advisor	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Direct Selection	Direct		23,862.23	Signed								2016-02-17		
IDIC/CS/SSS/09 / Agricultural Economist	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Direct Selection	Direct		55,263.33	Signed								2016-02-17		
IDIC/CS/SSS/10 / Water Resource Legal advisory services for Institutional Strengthening of GA	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Direct Selection	Direct		67,587.78	Signed								2016-03-30		
IDIC/CS/KC/29 / Designing advisory services for Institutional Strengthening of Georgian Amelioration (Consultant with international experience)	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		45,076.00	Terminated	2016-10-10	2016-09-20	2016-11-19	2016-10-26	2016-12-03	2016-10-28	2016-12-17	2016-11-01	2017-12-17	
IDIC/CS/SSS/13 / Team Leader for finalization of Irrigation Strategy	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		20,256.67	Signed	2016-10-24	2016-10-24	2016-11-03	2016-11-04		2016-11-24	2016-11-18	2017-05-23		
IDIC/CS/KC/17 / PPMD Engineer 2	IDA / 54560	Component 3 Project Management	Post	Individual Consultant Selection	Open		127,612.34	Signed	2017-02-20	2017-02-06	2017-03-18	2017-02-13	2017-03-25	2017-02-13	2017-03-30	2017-02-13	2019-07-28	
IDIC/CS/KC/21 / Environmental Specialist	IDA / 54560	Component 3 Project Management	Post	Individual Consultant Selection	Open		0.00	Canceled	2018-01-11		2018-02-13		2018-02-27	2018-03-04		2019-03-04		
IDIC/CS/KC/30 / Agricultural Economics advisory services for Institutional Strengthening of Georgian Amelioration (Consultant with international experience)	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		45,217.60	Signed	2017-02-27	2017-02-22	2017-03-30	2017-03-22	2017-04-09	2017-03-31	2017-04-12	2017-03-31	2018-01-07	
IDIC/CS/KC/32 / Local Consultant for Preparation of Georgian National Drainage Strategy	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		7,069.67	Signed	2017-04-17	2017-03-30	2017-05-16	2017-05-01	2017-05-23	2017-05-01	2017-05-24	2017-05-01	2017-08-22	
IDIC/CS/KC/33 / Regional Advisor to the Georgian Amelioration (GA) for Water Users Organisations (WUC) strategy development	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		142,426.00	Signed	2017-09-25	2017-09-13	2017-10-24	2017-11-08	2017-11-03	2017-11-10	2017-11-08	2017-11-10	2019-02-01	

IDIC/CS/IC/34 / Consultant for supervision of implementation of civil works under Batch 1 for Zeda Ru, Kvevo Samgori and Tbis-Kumisi Irrigation Schemes in compliance with the GSMF and EMPS and consultations for Drainage Strategy	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		13,136.62	Signed	2017-09-25	2017-09-28	2017-10-13	2017-10-05	2017-10-20	2017-10-05	2017-10-21	2017-10-06	2018-07-08
IDIC/CS/IC/35 / Team Leader for Water Users Development Support Unit	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		31,593.25	Signed	2018-01-22		2018-02-18		2018-02-23		2018-02-26	2018-06-12	2018-08-25
IDIC/CS/IC/36 / Assistant Procurement Consultant	IDA / 54560	Component 3 Project Management	Post	Individual Consultant Selection	Open		114,041.17	Signed	2018-01-08	2018-01-05	2018-01-23		2018-01-26		2018-01-27	2018-01-15	2019-07-21
IDIC/CS/IC/37 / Senior Specialist for irrigation engineering, operation and maintenance of Water Users Development Support Unit	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		20,946.14	Signed	2018-01-22		2018-02-18		2018-02-23		2018-02-26	2018-06-15	2018-08-25
IDIC/CS/IC/26 / Preparation of Environment Management Plan for Batch 2	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		0.00	Canceled	2017-11-15		2017-12-18		2018-01-01		2018-01-06		2018-03-07
IDIC/CS/IC/31 / Complete legislative framework analysis regarding agricultural land in Georgia	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		0.00	Canceled	2017-04-03	2017-05-04	2017-05-02				2017-05-15		2017-07-14
IDIC/CS/SSS/14 / Accountant and Disbursement Specialist	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		47,414.85	Signed	2018-03-20		2018-03-30				2018-05-06	2019-03-01	2018-11-02
IDIC/CS/SSS/15 / International Lead-Consultant Irrigation and Drainage	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		56,679.33	Signed	2018-03-29		2018-04-02				2018-04-09	2018-04-05	2018-10-06
IDIC/CS/IC/39 / Deputy Team leader for Water Users Development Support Unit	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		20,485.79	Signed	2018-05-16		2018-06-13		2018-06-18	2018-10-17	2018-06-21	2018-10-01	2018-12-21
IDIC/CS/IC/40 / Water management Specialist Water Users Development Support Unit	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		16,797.65	Signed	2018-05-18		2018-06-23		2018-06-28		2018-07-01	2018-11-16	2018-12-31
IDIC/CS/IC/41 / Regional Team Leader for Water Users Development Support Unit for Tbis-Kumisi	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		17,564.20	Signed	2018-05-18		2018-06-23		2018-06-28	2018-09-28	2018-07-01	2018-10-01	2018-12-31
IDIC/CS/IC/42 / Regional Team Leader for Water Users Development Support Unit for Zeda Ru	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		17,564.20	Signed	2018-05-18		2018-06-23		2018-06-28	2018-09-28	2018-07-01	2018-10-01	2018-12-31
IDIC/CS/IC/43 / Regional Team Leader for Water Users Development Support Unit for Zemo Samgori	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		17,559.25	Signed	2018-05-18		2018-06-23		2018-06-28	2018-09-28	2018-07-01	2018-10-01	2018-12-31
IDIC/CS/IC/44 / Regional Team Leader for Water Users Development Support Unit for Kvevo Samgori	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		0.00	Canceled	2018-05-18		2018-06-23		2018-06-28		2018-07-01		2018-12-31
IDIC/CS/SSS/16 / Water Resource Legal advisory services for institutional Strengthening of CA	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Direct Selection	Direct		0.00	Canceled	2018-06-19		2018-06-19				2018-06-27		2019-06-27
IDIC/CS/SSS/16/1 / Water Resource Legal advisory services for institutional Strengthening of CA	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		46,741.10	Signed	2018-06-22		2018-06-22				2018-06-30	2018-07-02	2019-06-30
IDIC/CS/SSS/17 / Local-level Water Management Institutions Advisor	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		84,370.00	Signed	2018-09-28		2018-10-05				2018-11-01	2018-11-08	2020-01-11
IDIC/CS/SSS/18 / Training Course for CA	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		3,915.38	Signed	2019-02-08	2019-02-20	2019-02-15				2019-03-22	2019-02-20	2019-07-20
IDIC/CS/SSS/19 / Local Environmental and Social Specialist	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		40,588.29	Signed	2019-04-03	2019-06-18	2019-04-07				2019-04-18	2019-06-19	2019-12-30
IDIC/CS/IC/38 / Financial Manager	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		0.00	Canceled	2018-03-25		2018-05-01		2018-05-22		2018-06-26		2018-12-23
IDIC/CS/SSS/20 / Mid-term Survey for Irrigation and Drainage Improvement Component 1	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		34,741.20	Signed	2019-11-04	2019-11-19	2019-11-10	2019-11-22			2019-12-12	2020-01-20	2020-06-09
IDIC/CS/SSS/21 / Procurement Consultant	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		39,200.00	Terminated	2020-06-02	2020-06-03	2020-06-02	2020-06-02			2020-06-05	2020-06-03	2020-09-03
IDIC/CS/SSS/22 / Project Engineer (Individual Consultant)	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		42,500.00	Signed	2021-01-18	2021-01-21	2021-01-22	2021-01-22			2021-01-30	2021-02-01	2022-09-22
IDIC/CS/IC/45 / International dam and dam safety specialist	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Limited		0.00	Canceled	2021-04-05	2021-04-01	2021-04-10	2021-04-07	2021-04-24		2021-05-15		2022-09-27

IDIC/AF/CS/SS5/23 / Financial Statements Audit of the Irrigation and Land Market Development Project (ILMDP) Additional Financing (AF) for FY 2020 and 2021	IBRD / 90430	Component 3 Project Management	Post	Direct Selection	Direct		8,437.00	Signed	2021-04-08	2021-04-06	2021-04-12	2021-04-08			2021-04-30	2021-04-14	2022-06-24	
IDIC/AF/CS/IC/45 / International dam and dam safety specialist	IBRD / 90430	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Limited		55,814.00	Signed	2021-05-03	2021-05-03	2021-05-08	2021-05-19	2021-05-22	2021-06-04	2021-06-12	2021-06-04	2022-09-25	
IDIC/CS/SS5/24 / Georgian Irrigation and Land Market Project (GILMDP) Baseline Survey	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		17,187.30	Signed	2022-02-10	2022-02-09	2022-02-16	2022-03-16			2022-03-04	2022-03-18	2022-06-02	
IDIC/CS/IC/46 / Local expert for preparation of ESF (environmental and social framework) for GRAIL Project.	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Limited		0.00	Pending Implementation	2022-04-12		2022-04-17		2022-04-24		2022-04-28		2022-09-25	