Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

I. <u>General</u>

- 1. Bank's approval Date of the procurement Plan [Original: December 2007]: Revision 15 of Updated Procurement Plan, June 2010]
- 2. Date of General Procurement Notice: Dec 24, 2006
- *3.* **Period covered by this procurement plan**: The procurement period of project covered from year June 2010 to December 2012

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: [Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	Above US\$ 500,000	All
2.	NCB (Goods)	Above US\$ 100,000	First contract
3.	ICB (Works)	Above US\$ 15 million	All
4.	NCB (Works)	Above US\$ 5 million	All
5.	(Non-Consultant Services)	Below US\$ 100,000	First contract
	[Add other methods if necessary]		

2. **Prequalification**. Bidders for <u>Not applicable</u> shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

July 9, 2010

- **3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** [Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]
- 4. Reference to (if any) Project Operational/Procurement Manual: Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>
- 5. Any Other Special Procurement Arrangements: [including advance procurement and retroactive financing, if applicable] 5 ICB works packages will be financed under retroactive financing
- 6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (*including those that are subject to retroactive financing and advanced procurement*)

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Descripti on	Estimat ed Cost US\$ million	Packages	Dome stic Prefe rence (yes/ no)	Review by Bank (Prior / Post)	Comme nts
	Summary of the ICB (Works)	82	5	No	Prior	
	Summary of the ICB (Goods)	43.77	15	No	Prior	
	Summary of the NCB (Works)	64.53	18	No	Post	1 st contrac t for Prior Review
	Summary of the NCB (Goods)	1.86	4	No	Post	1 st contrac t for Prior Review
	Summary of the ICB (Non- Consultant Services)	0.45	1	No	Prior	

III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

- Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than
 \$<u>300,000</u> equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- **3. Any Other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable or delete if not applicable]

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignmen t	Estimat ed Cost US\$ million	Package s	Review by Bank (Prior / Post)	Comment s
	Summary of number of contracts that will be let under QCBS	4.17	7	Prior	
	Summary of number of contracts that will be let under other	0.83	1	Prior	CQS

methods		

PROCUREMENT PLAN Brazil : Tocantins Integrated Sustainable Regional Development

FLAN			
General Informat	tion		
Country:	Brazil	Bank's Approval Date of the Original Procurement Plan: 201	8-07-20
		Revised Plan Date(s): (comma delineated, leave blank if non 202	1-11-23
Project ID:	P121495	GPN Date:	
Project Name:	Tocantins Integrated Su	ustainable Regional Development	
Loan / Credit No:	IRRD / 81850		

Loan / Credit No: IBRD / 81850 Executing Agency(ies Secretariat of Environment and Water Resources of the State of Tocantins

INDIVIDUAL CONSULTANTS

WORKS																													1
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-o Docu		Evaluatio	on Report	Draft B Docun Justific	nent /	Specific Pro Notice / I		Bidding Do Issu	ued	Opening	/ Minutes	Bid Evaluat and Recom for A	mendation ward	Signed C		Contra Comple
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
307 / Readequacao emergencial das instalacoes físicas da SEMARH, inclusive para readequacao do Centro de Documentacao - CEDOC Ambiental e o Centro de Inteligencia e Gestao Ambiental - CICMA	IBRD / 81850	Enhanced efficiency of public services	Post	Request for Bids	Open – National	Single Stage – One Envelope				386,597.94	0.00	Pending Implementat ion					2018-06-28		2018-07-03				2018-08-14		2018-09-13		2018-10-18		2019-04- 16

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur	nents	Prequali Evaluatio	on Report	Draft I Docur Justifi	ment / ication	Notice / I	nvitation	lss	ued		/ Minutes	Bid Evaluat and Recom for A	mendation ward	Signed C		Contract C	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
298 / Aquisicao de equipamentos de TI para implementaco do CRAD - Regiao Sul e para a Implementacao do Centro de Referencia em monitoramento do desmatamento e queimadas e incendios florestais em parceira com a UFT.	IBRD / 81850	Enhanced efficiency of public services	Post	Request for Bids	Open – National	Single Stage – One Envelope		61,847.31	0.00	Pending Implementati on					2017-10-03		2017-10-08				2017-11-19		2017-12-19		2018-01-23		2018-07-22	
305 / Aquisicao de Drone para Implementacao do Centro de Referencia em monitoramento do desmatamento e queimadas e incendios florestais em parceira com a UFT.	IBRD / 81850	Enhanced efficiency of public services	Post	Request for Bids	Open – National	Single Stage – One Envelope		82,136.52		Pending Implementati on					2017-12-07		2017-12-12				2018-01-23		2018-02-22		2018-03-29		2018-09-25	
297 / Aquisicao de equipamentos do Viveiro de producao de mudas para implementacao do CRAD - Regiao Sul	IBRD / 81850	Enhanced efficiency of public services	Post	Request for Bids	Open – National	Single Stage – One Envelope		94,288.88	0.00	Pending Implementati on					2018-06-28		2018-07-03				2018-08-14		2018-09-13		2018-10-18		2019-04-16	
246 / Aquisicao de equipamentos de laboratorio para implementacao do Centro de Referencia em Monitoramento do desmatamento e queimadas florestais em parceira com a UFT	IBRD / 81850	Enhanced efficiency of public services	Post	Request for Bids	Open – National	Single Stage – One Envelope		47,190.11	0.00	Pending Implementati on					2016-06-10		2016-06-15				2016-07-27		2016-08-26		2016-09-30		2017-03-29	
652 / CONTRATAÇÃO DE SERVIÇOS PARA O SISTEMA DE INFORMAÇÃO E CESTÃO PARA O CAR - CADASTRO AMBIENTAL RURAL - SIGCAR TOCANTINS	IBRD / 81850	Enhanced efficiency of public services	Post	Direct Selection	Direct			205,275.00	0.00	Pending Implementati on					2020-07-07		2020-07-12								2020-08-16		2021-02-12	

NON CONSULTIN																												
Activity Reference N Description	D. / Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-o Docu		Prequal Evaluatio	ification on Report	Draft I Docur Justifi	nent /	Specific Pr Notice /		Bidding Do	cuments as ued	Proposal Su Opening	ibmission / / Minutes	and Recon	tion Report nmendation Award		Contract	Contract C	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
706 / CONTRATAÇÃO DI EMPRESA ESPECIALIZADA MONITORAMENTO AMBIE A PARTIR DE AERONAVES REMOTAMENTE PILOTAD/ (ARP) - DRONES	IBRD / 81850	Enhanced efficiency of public services	Post	Direct Selection	Direct			88,541.00	0.00	Pending Implementati on					2021-11-30		2021-12-05								2022-01-09	•	2022-07-08	

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of F	Reference	Expression Not		Short List Request for		Request for as Iss	Proposals	Opening of Proposals	Technical / Minutes	Evalua Technical	tion or	Combined Report an Negotiated	nd Draft	Signed C	ontract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
293 / Consultoria para validacao das imagens para adequacao ao padrao cartografico nacional.	IBRD / 81850	Enhanced efficiency of public services	Post	Quality And Cost- Based Selection	Open - International		603,107.80	0.00	Pending Implementation	2017-09-27		2017-10-18		2017-12-01				2017-12-29		2018-01-28		2018-03-04		2018-04-08		2019-04-08	
294 / Consultoria para mapeamento dos desmatamentos sem autorizazao no Bioma Cerrado do Estado do Tocantins, compreendendo o periodo de 2011 a 2017.		Enhanced efficiency of public services	Post	Quality And Cost- Based Selection	Open – International		737,422.68	0.00	Pending Implementation	2017-03-03		2017-03-24		2017-05-07				2017-06-04		2017-07-04		2017-08-08		2017-09-12		2018-09-12	

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Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status			Invitat Identified Consi	/Selected ultant		tract	Signed (ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
601 / SERVIÇOS DE CONSULTORIA INDIVIDUAL PARA ATUALIZAÇÃO DO PLANO DE AÇÃO PARA PREVENÇÃO E CONTROLE DO DESMATAMENTO E QUEIMADAS (PPCDQ) DO ESTADO DO TOCANTINS.	IBRD / 81850	Enhanced efficiency of public services	Post	Individual Consultant Selection	Open		31,887.31		Pending Implementation	2018-09-06		2018-10-25		2018-11-15		2018-12-20		2019-06-18	