



RESTRUCTURING PAPER  
ON A  
PROPOSED PROJECT RESTRUCTURING  
OF  
SOCIAL SAFETY NET PROJECT  
APPROVED ON APRIL 23, 2014  
TO  
BURKINA FASO

SOCIAL PROTECTION & JOBS

WESTERN AND CENTRAL AFRICA REGION

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## ABBREVIATIONS AND ACRONYMS

AF	Additional Financing
BP	Bank Procedure
CERC	Contingent Emergency Response Component
CERC	Contingent Emergency Response Component
IDP	Internally Displaced Person
ISR	Implementation Status and Results Report
LIPW	Labor-Intensive Public Works
MDTF	Multi-Donor Trust Fund
NGO	Non-governmental organization
OP	Operational Policy
PIU	Project Implementation Unit
SASPP	Sahel Adaptive Social Protection Program



## BASIC DATA

### Product Information

Project ID P124015	Financing Instrument Investment Project Financing
Original EA Category Not Required (C)	Current EA Category Partial Assessment (B)
Approval Date 23-Apr-2014	Current Closing Date 31-Mar-2024

### Organizations

Borrower Burkina Faso	Responsible Agency Ministry of National Solidarity and Humanitarian Action, Ministry of National Solidarity and Humanitarian Action
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### Project Development Objective (PDO)

#### Original PDO

The project development objective (PDO) is to provide income support to poor households and to lay the foundations for a basic safety net system in Burkina Faso.

#### Current PDO

The PDO is to increase access of poor and vulnerable households to safety nets and to lay the foundations for an adaptive safety net system in Burkina Faso.

### Summary Status of Financing (US\$, Millions)

Ln/Cr/Tf	Approval	Signing	Effectiveness	Closing	Net		
					Commitment	Disbursed	Undisbursed
IDA-64340	29-May-2019	19-Jun-2019	31-Oct-2019	31-Mar-2024	7.00	1.46	5.67
IDA-D4760	29-May-2019	19-Jun-2019	31-Oct-2019	31-Mar-2024	93.00	58.11	33.82
IDA-54290	23-Apr-2014	17-Jun-2014	26-Sep-2014	31-Aug-2020	50.00	45.15	0



TF-B6352	20-Oct-2021	02-Dec-2021	31-May-2022	31-Mar-2024	30.00	6.39	23.61
TF-B5311	23-Mar-2021	06-May-2021	04-Aug-2021	31-Mar-2024	10.00	10.00	0
TF-A3975	07-Dec-2016	27-Jan-2017	04-Apr-2017	31-Dec-2019	6.00	6.00	0

### Policy Waiver(s)

Does this restructuring trigger the need for any policy waiver(s)?

No

## I. PROJECT STATUS AND RATIONALE FOR RESTRUCTURING

### A. Project Status

1. **The project has been effective since September 2014 and has a current envelope of US\$196 million, funded through a combination of IDA and trust fund allocations.** Originally approved on April 23, 2014 for an IDA credit in the amount of US\$50 million (Cr. 5429-BF), the project has received three rounds of Additional Financings (AF). The first AF, a US\$6 million grant (TFA3975-BF) from the Sahel Adaptive Social Protection Program (SASPP) Multi-Donor Trust Fund (MDTF), was approved on December 7, 2016. The second AF totaling US\$110 million (Cr. 6434-BF and D476-BF)<sup>1</sup> was approved on May 29, 2019 with a US\$10 million financing gap and extended the closing date to March 2024. The financing gap of \$10 million was covered by a grant (TFB5311-BF) from SASPP in May 2021.<sup>2</sup> A third AF of US\$30 million (TF0B6352), from the SASPP MDTF was approved on October 20, 2021, signed on December 2, 2021, and became effective on May 31, 2022, bringing the overall financing envelope to US\$196 million equivalent.

2. **The project's progress toward achievement of the Project Development Objective (PDO) and Overall Implementation Progress have been rated Moderately Satisfactory (MS) since March 2021.** The PDO is "to increase access of poor households to safety nets and to lay the foundations for an adaptive safety net system in Burkina Faso"<sup>3</sup> and remains achievable along with its PDO-level and intermediate results indicators. The project has five components (Component 1: Cash transfers and awareness program for poor and vulnerable households; Component 2: Laying the foundations for an adaptive national safety net system; Component 3: Project management; Component 4: Productive Labor-Intensive Public Works (LIPW) Program and a Contingent Emergency Response Component - CERC).<sup>4</sup> The project is currently implementing an action plan to upgrade its current overall MS to a Satisfactory rating. As of August 2022, progress has been realized on 6 out of the 7 agreed actions: (i) steps to initiate cash transfers in the new areas have been finalized; (ii) implementation bottlenecks in the Sahel region have been resolved; (iii) the Grievance Redress Mechanism

<sup>1</sup> Credit 6434-BF in the amount of EUR 6.3 million (US\$7 million equivalent) was from the IDA18 refugee window and grant D-476-BF in the amount of US\$93 million included a US\$7 million grant from the IDA18 refugee window, bringing the total contribution from the IDA18 refugee window to US\$14 million.

<sup>2</sup> Legal agreements for TFB5311 covering the financing gap were signed on May 6, 2021, and became effective on August 4, 2021

<sup>3</sup> The PDO was revised during the 2017 AF from the original PDO which was "to provide income support to poor households and to lay the foundations for a basic safety net system in Burkina Faso."

<sup>4</sup> Components 4 and 5 were added under the 2019 AF



has been strengthened; (iv) compliance and quality of procurement processes and documents have seen significant improvements; (v) payments in the current intervention areas have been provided on a regular basis; and (vi) monitoring and evaluation processes have been strengthened. The remaining agreed action to “put in place accompanying measures” is expected to be realized in September 2022. The upcoming supervision mission scheduled for October 2022, will assess the performance of the project and suggest whether the project rating should be upgraded to Satisfactory. Component 4 on LIPW is rated as Moderately Unsatisfactory (MU) given that its activities have not been implemented due to the security situation in the targeted regions. The CERC has not been triggered and is rated Satisfactory. There is no overdue or unqualified external audit. All triggered safeguards policies<sup>5</sup> are rated MS or higher, with the Overall Safeguards Rating assessed to be MS.

3. **Through Component 1, the project has reached 997,998 individuals with cash transfers exceeding its target of 880,000.** Regular cash transfers are provided quarterly over a three-year cycle. In addition, the component provides shock-responsive transfers responding to food insecurity during the yearly lean seasons. These are being provided to existing beneficiaries of the regular transfers through a vertical expansion. As beneficiaries include internally displaced persons (IDPs) as well as host communities, the component supports the government in responding to the country’s growing internal displacement crisis. Furthermore, refugee beneficiaries have been selected with the support of the United Nations High Commissioner for Refugees (UNHCR) and will receive their first cash transfer in September 2022. Beneficiaries furthermore are expected to receive accompanying measures focusing in particular on health, nutrition, early childhood development, and prevention of Gender-based Violence by September 2022. Lastly, the third AF introduced economic inclusion measures to selected beneficiaries. This activity should start by November 2022.

4. **Through Component 2 and related technical assistance, the project has made important contributions to laying the foundations for an adaptive social protection system.** The project’s information system stores data on 270,000 households, including non-beneficiaries. The project has been supporting the early implementation stages of the social registry, including the development of a roadmap and technical assistance to the development of a deployment methodology.

5. **Component 3 ensures project management while Component 4 aimed to implement LIPW.** As such, Component 4 on LIPW was intended to provide host community and refugee beneficiaries with daily work opportunities while rehabilitating and maintaining infrastructure in both rural and urban settings particularly in the Sahel region. However, due to the deteriorating security situation in the Sahel region, Component 4 has to date not been able to be implemented. A CERC completes the five components of the project.

6. **Government contribution.** During project preparation, it was agreed that the project would also serve as a means to track government ability to contribute financially to its social safety nets activities. As a result, the project includes an intermediate indicator to track government contributions. Given the political and fiscal challenges the country has faced over the past few years, the government was not able to mobilize the intended funds in full.

## ***B. Rationale for Restructuring***

7. **The security situation continues to deteriorate rendering cash transfers a more viable activity to LIPW.** Violent events have continuously increased over the past years, spreading to most of the country’s eastern and northern regions

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<sup>5</sup> OP/BP 4.01 (Environmental Assessment), OP/BP 4.11 (Physical Cultural Resources), OP/BP 4.12 (Involuntary Resettlement)



and making inroads to previously safe areas in the south and west. As a result, the number of IDPs has increased to more than 1.9 million at the end of April 2022.<sup>6</sup> As LIPW require bringing together beneficiaries in a central location for extended periods of time and necessitate a continuous presence of the implementing entity, they expose both beneficiaries and program staff to security risks. They furthermore require beneficiaries to be sedentary for the implementation period, which can currently not be guaranteed. As a result, cash transfers appear to be better adapted to the situation in the targeted areas. Cash transfers provided through mobile money can be largely administered remotely, reducing security risks both for beneficiaries and for the implementing agency. The digital delivery channel furthermore allows cash transfers to follow beneficiaries even they are displaced from their original location.

8. **Dropping indicator on government contribution.** As mentioned above, the project includes an indicator to track government ability to contribute financially to its social safety net activities. However, the project does not include government contributions as all project activities are fully supported by Bank and donor funds so that this indicator is not relevant to the achievement of the project's objectives. Instead, government contributions would be tracked during regular supervision missions and documented in relevant documents without the need of an indicator. Consequently, this restructuring proposes to drop the respective indicator.

## II. DESCRIPTION OF PROPOSED CHANGES

9. **The proposed restructuring aims to:** (a) Expand component 1 activities and increase its cost; (b) adjust the results framework; (c) downgrade the safeguards category in light of component 4 removal; (d) reallocate funds across disbursement categories in light of proposed changes to components 1 and 4; and (e) update the project's implementation agency in light of the division of the responsible ministry. There are no changes to the PDO, closing date, or fiduciary arrangements.

### A. Changes to Components and Costs

Component 1: Cash transfers and awareness program for poor and vulnerable households (Currently: US\$157 million; Proposed: US\$164.5 million)

10. **The restructuring proposes to expand regular and shock-responsive cash transfers to additional beneficiaries in the country's Sahel region.** The restructuring will expand regular and shock responsive cash transfers as well as accompanying measures in the volatile Sahel region. In total, the funds will allow the project to provide cash transfers of 35,000 FCFA (equivalent to around US\$60) per quarter to 13,922 additional beneficiaries in the Sahel until project closing. Furthermore, beneficiaries will receive shock-responsive cash transfers during the lean season in line with the country's response plan to food and nutrition insecurity,<sup>7</sup> as well as the project's accompanying measures. The implementation of interventions will be supported and supervised by a local non-governmental organization (NGO), which is able to move around the volatile region more freely and openly than the government. Cash transfers will be provided through mobile money. SIM cards and mobile phones, procured by the project, will be distributed by the NGO. To enable this expansion, Component 1 will absorb all US\$7.5 million originally allocated to Component 4. Moreover, given the challenging food security situation projected for the 2022 lean season, the project is planning to provide more shock-responsive cash transfers in 2022 than foreseen.

<sup>6</sup> <https://data2.unhcr.org/en/country/bfa>

<sup>7</sup> For the 2022 lean season, in addition to the Sahel, the communes of Pissila, Tougouri, Bouroum, Yalگو, and Pensa in the Centre Nord region and Titao in the Nord region have been selected based on the *Cadre Harmonisé* food security assessment



**Component 4: Productive Labor-intensive Public Works (LIPW) program (Currently: US\$7.5 million; Proposed: US\$0)**

11. **Given the deteriorating security situation in the Sahel Region and the resulting risks to beneficiaries of LIPW, it is proposed to remove Component 4.** Component 4 was intended to implement LIPW benefitting refugees and host communities in the Sahel region. However, given the volatile situation in the area and the government’s inability to access the proposed intervention area, the intervention will be dropped.

12. **As a result of the proposed changes, components and costs will be adjusted as per Table 1.**

**TABLE 1. REVISED COMPONENTS AND COSTS (US\$, MILLIONS)**

Components	Current Allocations	Proposed Allocations
1. Cash transfers and awareness program for poor and vulnerable households	157.0	164.5
2. Laying the foundations for an adaptive national safety net system	17.4	17.4
3. Project management	14.1	14.1
4. Productive Labor-intensive Public Works (LIPW) program	7.5	0.0
5. CERC	0.0	0.0
<b>TOTAL</b>	<b>196.0</b>	<b>196.0</b>

**B. Changes to Results Framework**

13. **The Results Framework is revised to reflect the changes in indicator targets as a result of the proposed changes.** The changes primarily respond to the removal of LIPW under Component 4 and the resulting expansion of cash transfers. Suggested changes to the Results Framework are described in Table 2.

**TABLE 2 : PROPOSED CHANGES TO THE RESULTS FRAMEWORK**

	Original Target	Revised Target	Comments
<b>PDO Indicators</b>			
Direct project beneficiaries (number)	1,210,000	1,193,000	With the removal of LIPW, the project is reaching 48,000 fewer direct beneficiaries. At the same time, the expansion in the Sahel adds 91,000 beneficiaries. Lastly, the cancelation of a potential future horizontal expansion to an additional 60,000 beneficiaries <sup>8</sup> , leads to an overall <i>decrease</i> in the number of direct project beneficiaries by 17,000.
<b>Intermediate Results Indicators</b>			
Direct beneficiaries of the core cash transfer benefit (number)	880,000	971,000	The project is expanding regular cash transfers to 14,000 additional recipients in the Sahel. Given an average of 6.5 individuals per recipients (as per the data from the project’s MIS), the target is being increased by 91,000 (14,000*6.5) beneficiaries.

<sup>8</sup> The Additional financing 3 was proposing to support a horizontal expansion (support of additional beneficiaries in existing project during a shock). However, the number of vulnerable households determined by the *Cadre Harmonisé* Food Security Assessment is less than the current number of households supported by the project. The project will instead support households particular vulnerable to food insecurity among current project beneficiaries in the project’s intervention areas without a horizontal expansion.



	<b>Original Target</b>	<b>Revised Target</b>	<b>Comments</b>
Direct beneficiaries of the adaptive cash transfer benefit (number)	334,300	425,300	The project is expanding shock-responsive cash transfers to 14,000 recipients in the Sahel. Given an average of 6.5 individuals per recipients (as per the data from the project's MIS), the target is being increased by 91,000 (14,000*6.5) beneficiaries.
Government contribution to safety net programs (amount in US\$)	24 %	-	To be dropped - This indicator reflected the government's commitment to contribute the equivalent of US\$5 million to the project as indicated in the Minutes of Negotiations for the original financing of March 5, 2014. Given that government contributions are not embedded in the project design and activities are fully supported by Bank and donor funds, this indicator is not relevant to track project achievements.
LIPW participants (number)	8,500	-	To be dropped
Number of work days generated in rural LIPW (days)	510,000	-	To be dropped
Number of work days generated in urban LIPW (days)	510,000	-	To be dropped
LIPW participants that have saved to receive a matching grant (percentage)	50.00	-	To be dropped
Number of LIPW beneficiaries who received basic literacy course and/or training in life skills (number)	8,500	-	To be dropped

### **C. Safeguards**

14. **The removal of Component 4 on LIPW entails the reduction of social and environmental risks, leading to a decrease in the project's safeguards category from B to C.** The safeguard category was originally increased from C to B due to the inclusion of LIPW in the context of the 2019 AF. With the removal of LIPW, the identified risks informing the increase in 2019 are no longer relevant, justifying a decrease in the project's safeguards category from B to C. Similarly, the removal of LIPW means that OP/BP 4.11 (Physical Cultural Resources) and OP/BP 4.12 (Involuntary Resettlement) are no longer triggered.

### **D. Disbursement Categories**

15. **The increase in funding for cash transfers under Component 1 also requires updating allocations to disbursement categories.** Concretely, funding under the IDA-financed grant (D4760-BF) for Category 1 (Cash transfers) will be increased by US\$7.5 million equivalent while allocations to Category 4 (Goods, works, non-consulting services etc.) will be decreased by the same amount. Allocation amounts are furthermore adjusted to correct previous underestimations of needs for cash transfers. Lastly, to facilitate the supervision of expenses under Category and ensure the distinction between cash transfers and transfer fees is well-represented in the category schedule, Category 1 will furthermore be split into two sub-categories for all financing sources.





***E. Implementation Agency***

16. **The project will be implemented by the Ministry of National Solidarity and Humanitarian Action following the division of the ministry responsible for the project.** The Ministry of Gender, National Solidarity, Family and Humanitarian Action,<sup>9</sup> which previously oversaw project implementation, has been divided into two separate ministries, one being the Ministry of National Solidarity and Humanitarian Action, the other one being the Ministry of Gender and Family Under the new configuration the project will be overseen by the Ministry of National Solidarity and Humanitarian Action.

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<sup>9</sup> Renamed from the previous Ministry of Women, National Solidarity, Family and Humanitarian Action



### III. SUMMARY OF CHANGES

	Changed	Not Changed
Implementing Agency	✓	
Results Framework	✓	
Components and Cost	✓	
Reallocation between Disbursement Categories	✓	
Safeguard Policies Triggered	✓	
EA category	✓	
DDO Status		✓
Project's Development Objectives		✓
PBCs		✓
Loan Closing Date(s)		✓
Cancellations Proposed		✓
Disbursements Arrangements		✓
Disbursement Estimates		✓
Overall Risk Rating		✓
Legal Covenants		✓
Institutional Arrangements		✓
Financial Management		✓
Procurement		✓
Implementation Schedule		✓
Other Change(s)		✓
Economic and Financial Analysis		✓
Technical Analysis		✓
Social Analysis		✓
Environmental Analysis		✓



#### IV. DETAILED CHANGE(S)

##### IMPLEMENTING AGENCY

Implementing Agency Name	Type	Action
Ministry of National Solidarity and Humanitarian Action	Implementing Agency	Marked for Deletion
Ministry of National Solidarity and Humanitarian Action	Implementing Agency	New

##### COMPONENTS

Current Component Name	Current Cost (US\$M)	Action	Proposed Component Name	Proposed Cost (US\$M)
Cash transfers and awareness program for poor and vulnerable households	157.00	Revised	Cash transfers and awareness program for poor and vulnerable households	164.50
Laying the foundations for an adaptive national safety net system	17.40	No Change	Laying the foundations for an adaptive national safety net system	17.40
Project management	14.10	No Change	Project management	14.10
Productive Labor-Intensive Public Works (LIPW) Program	7.50	Marked for Deletion	Productive Labor-Intensive Public Works (LIPW) Program	0.00
Contingent Emergency Response	0.00	No Change	Contingent Emergency Response	0.00
<b>TOTAL</b>	<b>196.00</b>			<b>196.00</b>

##### REALLOCATION BETWEEN DISBURSEMENT CATEGORIES

Current Allocation	Actuals + Committed	Proposed Allocation	Financing % (Type Total)	
			Current	Proposed

IDA-64340-001 | Currency: EUR

iLap Category Sequence No: 1

Current Expenditure Category: CASH TRANSFERS PART 1A



	0.00	0.00	0.00	100.00	100.00
iLap Category Sequence No: 2		Current Expenditure Category: GD,WK,NCS,CS,TRN,OC Pt1b,2,3,4			
	6,300,000.00	891,598.94	891,599.00	0.00	0.00
iLap Category Sequence No: 3		Current Expenditure Category: EMERGENCY EXPENDITURES Pt 5			
	0.00	0.00	0.00	0.00	0.00
iLap Category Sequence No: 1A		Current Expenditure Category: CASH TRANSFERS (1(a)) except Shock-Responsive CT			
	0.00	0.00	0.00		100
iLap Category Sequence No: 1B		Current Expenditure Category: Transfer fees (1(b)) related to CT under 1(a)			
	0.00	0.00	0.00		100
iLap Category Sequence No: 4		Current Expenditure Category: GD,WK,NCS,CS,TRN,OC Pt1c,d,2,3, exc. 2.2, 1(c)(iii) & 2.1(a)(ii)			
	0.00	0.00	5,408,401.00		100
<b>Total</b>	<b>6,300,000.00</b>	<b>891,598.94</b>	<b>6,300,000.00</b>		

IDA-D4760-001 | Currency: XDR

iLap Category Sequence No: 1		Current Expenditure Category: CASH TRANSFERS PART 1A			
	33,860,000.00	28,752,503.48	28,752,504.00	100.00	100.00
iLap Category Sequence No: 2		Current Expenditure Category: GD,WK,NCS,CS,TRN,OC Pt1b,2,3,4			
	33,140,000.00	4,376,332.06	4,376,333.00	0.00	0.00
iLap Category Sequence No: 3		Current Expenditure Category: EMERGENCY EXPENDITURES Pt 5			
	0.00	0.00	0.00	0.00	0.00



iLap Category Sequence No: 1A	Current Expenditure Category: CASH TRANSFERS (1(a)) except Shock-Responsive CT			
0.00	0.00	31,446,385.00	100	
iLap Category Sequence No: 1B	Current Expenditure Category: Transfer fees (1(b)) related to CT under 1(a)			
0.00	0.00	511,323.00	100	
iLap Category Sequence No: 4	Current Expenditure Category: GD,WK,NCS,CS,TRN,OC Pt1c,d,2,3, exc. 2.2, 1(c)(iii) & 2.1(a)(ii)			
0.00	0.00	1,913,455.00	100	
<b>Total</b>	<b>67,000,000.00</b>	<b>33,128,835.54</b>	<b>67,000,000.00</b>	

TF-B5311-001 | Currency: USD

iLap Category Sequence No: 1	Current Expenditure Category: CASH TRANSFERS PART 1A			
9,500,000.00	9,257,015.64	9,257,016.00	0.00	0.00
iLap Category Sequence No: 2	Current Expenditure Category: GD,WK,NCS,OC,TRN&CS Pt.1(b),2			
500,000.00	242,234.26	242,235.00	0.00	0.00
iLap Category Sequence No: 1A	Current Expenditure Category: Shock-responsive CT under Part 1(a)			
0.00	0.00	442,983.00	100	
iLap Category Sequence No: 1B	Current Expenditure Category: Transfer fees (1(b)) related to Shock-responsive CT under Part 1(a)			
0.00	0.00	57,766.00	100	
<b>Total</b>	<b>10,000,000.00</b>	<b>9,499,249.90</b>	<b>10,000,000.00</b>	

**COMPLIANCE**

**Safeguard Policies**



Safeguard Policies Triggered	Current	Proposed
Environmental Assessment (OP) (BP 4.01)	Yes	Yes
Performance Standards for Private Sector Activities OP/BP 4.03	No	No
Natural Habitats (OP) (BP 4.04)	No	No
Forests (OP) (BP 4.36)	No	No
Pest Management (OP 4.09)	No	No
Physical Cultural Resources (OP) (BP 4.11)	Yes	No
Indigenous Peoples (OP) (BP 4.10)	No	No
Involuntary Resettlement (OP) (BP 4.12)	Yes	No
Safety of Dams (OP) (BP 4.37)	No	No
Projects on International Waterways (OP) (BP 7.50)	No	No
Projects in Disputed Areas (OP) (BP 7.60)	No	No

**Environmental Assessment (EA) Category**

Change of EA Category	Original EA Category
Yes	Not Required (C)
Current EA Category	Proposed EA Category
Partial Assessment (B)	Not Required (C)



**Results framework**

**COUNTRY: Burkina Faso**  
**Social Safety Net Project**

**Project Development Objectives(s)**

The PDO is to increase access of poor and vulnerable households to safety nets and to lay the foundations for an adaptive safety net system in Burkina Faso.

**Project Development Objective Indicators by Objectives/ Outcomes**

Indicator Name	PBC	Baseline	End Target
<b>Increase access of poor and vulnerable households to safety nets</b>			
The share of households benefitting from the cash transfers who belong to the 2 poorest quintiles (Percentage)		0.00	60.00
Direct project beneficiaries (Number)		0.00	1,170,000.00
<i>Action: This indicator has been Revised</i>			
Female beneficiaries (Percentage)		0.00	50.00
<b>Lay the foundations for an adaptive safety net system in Burkina Faso</b>			
The definition and publication of a targeting mechanism, used by the CT program and adoptable for other programs (Yes/No)		No	Yes
Households with information registered in the Social Registry with data sharing protocols available for social programs (Number)		0.00	400,000.00



### Intermediate Results Indicators by Components

Indicator Name	PBC	Baseline	End Target
<b>Cash transfers and awareness program for poor and vulnerable households</b>			
The per capita consumption level of the households benefitting from the cash transfers (% increase) (Percentage)		0.00	15.00
Timely transfer of cash benefits (Percentage)		0.00	80.00
Beneficiary households participating in accompanying measures (Percentage)		0.00	75.00
Direct project beneficiaries of the core cash transfer benefit (Number)		0.00	948,100.00
<i>Action: This indicator has been Revised</i>			
Direct beneficiaries of the adaptive cash transfer benefit (Number)		0.00	402,400.00
<i>Action: This indicator has been Revised</i>			
Percentage of participating mothers whose children followed good nutritional age-appropriate practice (Percentage)		0.00	80.00
Beneficiaries of the productive measure package (Number)		0.00	20,000.00
Beneficiaries of the productive measure package - refugees (Number)		0.00	1,000.00
<b>Laying the foundations for an adaptive national safety net system</b>			
Payment system operational (Yes/No)		No	Yes
Institutional coordinating mechanism functioning (Yes/No)		No	Yes
Establishment of a temporary shock-response benefit, with well-defined operational parameters based on shock data (Yes/No)		No	Yes
<b>Project management</b>			





Indicator Name	PBC	Baseline	End Target
Frequency of publication of monitoring reports (Months)		0.00	6.00
Cash transfer program management expenses as share of total cash transfer program expenses (Percentage)		0.00	35.00
Government contribution to safety net programs (Percentage)		0.00	24.00
<b>Action: This indicator has been Marked for Deletion</b>			
<b>Productive Labor-intensive Public Works (Action: This Component has been Marked for Deletion)</b>			
LIPW participants (Number)		0.00	8,500.00
<b>Action: This indicator has been Marked for Deletion</b>			
LIPW participants - refugees (Number)		0.00	1,800.00
<b>Action: This indicator has been Marked for Deletion</b>			
Number of work days generated in rural LIPW (Days)		0.00	510,000.00
<b>Action: This indicator has been Marked for Deletion</b>			
Number of work days generated in urban LIPW (Days)		0.00	510,000.00
<b>Action: This indicator has been Marked for Deletion</b>			
LIPW participants that have saved to receive a matching grant (Percentage)		0.00	50.00
<b>Action: This indicator has been Marked for Deletion</b>			
Number of LIPW beneficiaries who received basic literacy course and/or training in life skills (Number)		0.00	8,500.00
<b>Action: This indicator has been Marked for Deletion</b>			
<b>General/ not related to a specific component</b>			
Grievances addressed within set timeframe as per project GRM (Percentage)		0.00	80.00



**The World Bank**

Social Safety Net Project (P124015)



