

PROCUREMENT PLAN

Project information: Republic of Uzbekistan Ferghana Valley Enterprise Development Project

Project Implementation agency: Agency for Implementation of Projects in the Field of Agroindustry and Food Security (Agroindustry and Food Security Agency - UZAIFSA)

Date of the Procurement Plan: February 13, 2019

Period covered by this Procurement Plan: First two years of project implementation (April 2019 - April 2021)

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***Provisions of PD No.3857 being in line with Public Procurement Law No. 472 dated April 9, 2018*** such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower,

such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Other Relevant Procurement Information.

Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.

PROCUREMENT PLAN Uzbekistan : Ferghana Valley Rural Enterprise Development Project

General Information

Country: Uzbekistan Bank's Approval Date of the Original Procurement Plan: 2020-01-28
 Revised Plan Date(s): (comma delineated, leave blank if non 2022-02-28
 Project ID: P166305 GPN Date:
 Project Name: Ferghana Valley Rural Enterprise Development Project
 Loan / Credit No: IBRD / 89380
 Executing Agency(ies) Agro Industry and Food Security Agency

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual	
FVED/RFQ/04 / Renovation of the facade of the building Agency	IBRD / 89380	Component 3: Project Management and Coordination	Post	Request for Quotations	Open - National	Single Stage - One Envelope				70,000.00	48,247.04	Signed								2020-04-27										2020-06-22	2020-11-23	2020-12-19
FVED/RFQ/06-2 / Construction of Hangar for the Andijan exhibition and practical site	IBRD / 89380	Component 1: Enterprise Development	Post	Request for Quotations	Open - National	Single Stage - One Envelope				70,000.00	57,754.84	Signed								2021-05-01										2021-06-26	2021-06-16	2021-12-23
FVED/RFQ/07-2 / Construction of Hangar for the Andijan exhibition and practical site	IBRD / 89380	Component 1: Enterprise Development	Post	Request for Quotations	Open - National	Single Stage - One Envelope				60,000.00	49,448.85	Signed								2021-05-01										2021-06-26	2021-06-16	2021-12-23

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion								
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
FVED/RFQ/02 / Furniture for PIU and regional representatives	IBRD / 89380	Component 3: Project Management and Coordination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		31,000.00	21,640.75	Signed								2020-01-31													2020-03-27	2020-02-21	2020-09-23		
FVED/RFQ/03 / Office equipment for PIU and regional representatives	IBRD / 89380	Component 3: Project Management and Coordination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		30,200.00	19,207.45	Signed								2020-01-31													2020-03-27	2020-02-25	2020-09-23		
FVED/RFQ/01 / Procurement of vehicle for PIU	IBRD / 89380	Component 3: Project Management and Coordination	Post	Request for Quotations	Open - International	Single Stage - One Envelope		99,700.00	86,216.33	Signed								2020-01-11													2020-03-07	2020-02-25	2020-09-03		
FVED/RFQ/05 / Purchasing information system "Tadbirkor" for State Fund	IBRD / 89380	Component 2: Access to Finance	Post	Request for Quotations	Open - National	Single Stage - One Envelope		70,000.00	0.00	Canceled								2020-04-27													2020-06-22		2020-12-19		
FVED/RFQ/07 / Supply, assembly and instalment (including construction of hangar) of innovative equipment for the exhibition centre "Andijon" (innovative training ground)	IBRD / 89380	Component 1: Enterprise Development	Post	Request for Quotations	Open - International	Single Stage - One Envelope		320,000.00	0.00	Canceled								2020-08-15														2020-10-10		2021-01-08	
FVED/RFQ/06 / Supply and installation (including construction of hangar) of innovative equipment for the Andijan exhibition and practical site ("Innovation polygon")	IBRD / 89380	Component 1: Enterprise Development	Post	Request for Quotations	Open - International	Single Stage - One Envelope		120,000.00	0.00	Canceled								2020-08-15														2020-10-10		2021-01-08	
FVED/RFQ/06-1 / Supply and installation of innovative equipment for the Andijan exhibition and practical site	IBRD / 89380	Component 1: Enterprise Development	Post	Request for Quotations	Open - International	Single Stage - One Envelope		250,000.00	0.00	Canceled								2021-05-01	2021-05-19													2021-06-26		2021-12-23	
FVED/RFQ/07-1 / Supply and installation of innovative equipment for the Andijan exhibition and practical site	IBRD / 89380	Component 1: Enterprise Development	Post	Request for Quotations	Open - International	Single Stage - One Envelope		60,000.00	0.00	Canceled								2021-05-01	2021-05-21													2021-06-26		2021-12-23	
FVED/RFQ/12 / Purchasing of ICT equipment for business incubation centres of CCI	IBRD / 89380	Component 1: Enterprise Development	Post	Request for Quotations	Open - National	Single Stage - One Envelope		472,000.00	0.00	Pending Implementation								2021-07-19														2021-09-13		2022-03-12	
FVED/RFQ/03-1 / Purchase additional computers for PIU staff	IBRD / 89380	Component 3: Project Management and Coordination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,000.00	0.00	Pending Implementation								2022-01-14															2022-03-11		2022-09-07
FVED/RFQ/13 / Purchase of android smartphones for PIU staff	IBRD / 89380	Component 3: Project Management and Coordination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation								2022-03-04															2022-04-29		2022-10-26
FVED/RFB/01 / Supply and installation of innovative equipment for the Andijan exhibition and practical site	IBRD / 89380	Component 1: Enterprise Development	Post	Request for Bids	Open - International	Single Stage - One Envelope		310,000.00	0.00	Pending Implementation								2022-03-25	2022-03-30					2022-05-11		2022-06-10						2022-07-15		2023-01-11	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion							
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						
FVED/RFQ/11 / Hiring company for printing Guidelines and other necessary handouts	IBRD / 89380	Component 1: Enterprise Development	Post	Request for Quotations	Open - National	Single Stage - One Envelope		40,000.00	0.00	Pending Implementation								2022-01-29														2022-03-26		2022-09-22

FVED/RFQ/08 / Organization of international study tour abroad	IBRD / 89380	Component 1: Enterprise Development	Post	Request for Quotations	Open - National	Single Stage - One Envelope		95,000.00	0.00	Pending Implementation							2022-04-29							2022-06-24				2022-12-21
FVED/RFQ/09 / Organization of 2nd international study tour abroad	IBRD / 89380	Component 1: Enterprise Development	Post	Request for Quotations	Open - National	Single Stage - One Envelope		95,000.00	0.00	Pending Implementation							2022-06-25								2022-08-20			2023-02-16
FVED/RFQ/10 / Organization of 3rd international study tour abroad	IBRD / 89380	Component 1: Enterprise Development	Post	Request for Quotations	Open - National	Single Stage - One Envelope		95,000.00	0.00	Pending Implementation							2022-09-04								2022-10-30			2023-04-28

CONSULTING FIRMS																																	
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion							
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
										FVED/LCS/01 / Project audit for 3 financial years	IBRD / 89380	Component 3: Project Management and Coordination	Post	Least Cost Selection	Open - National		45,000.00	1.22	Signed	2020-01-26	2020-01-20	2020-02-16		2020-03-31	2020-04-10					2020-04-28	2020-04-15	2020-05-28	2020-04-16
FVED/CGS/01 / Development of design and estimate documentation of the Agency's building facade renovation	IBRD / 89380	Component 3: Project Management and Coordination	Post	Consultant Qualification Selection	Open - National		15,000.00	5,548.45	Signed	2020-03-18	2020-03-27	2020-04-08		2020-05-22	2020-06-14									2020-06-21	2020-07-07	2020-07-26	2020-07-22	2021-01-22					
FVED/CGS/02 / Hiring local consultant company to develop Cluster Mapping	IBRD / 89380	Component 1: Enterprise Development	Post	Consultant Qualification Selection	Open - National		100,000.00	94,661.91	Signed	2020-05-19	2020-05-13	2020-06-09		2020-07-23	2020-08-10									2020-08-22	2020-08-05	2020-09-26	2020-08-27	2021-03-25					
FVED/CGS/03 / PROVISION OF BUSINESS ACCELERATION SERVICES FOR THE IMPLEMENTATION OF SUBCOMPONENT 1.1 "BUSINESS INCUBATION AND MENTORSHIP UNDER THE PROJECT"	IBRD / 89380	Component 1: Enterprise Development	Post	Consultant Qualification Selection	Open - International		300,000.00	0.00	Under Review	2020-07-23	2021-08-19	2020-08-07	2021-09-16	2020-09-20										2020-10-10		2020-10-31		2024-10-30					
FVED/CGS/04 / Development of "E-learning" software for CCI	IBRD / 89380	Component 1: Enterprise Development	Post	Consultant Qualification Selection	Open - National		90,000.00	87,336.90	Signed	2021-04-08	2021-06-09	2021-04-29		2021-06-12	2021-06-10									2021-07-12	2021-06-15	2021-08-16	2021-06-17	2022-02-12					
FVED/CGS/05 / Baseline survey under FVREDP	IBRD / 89380	Component 3: Project Management and Coordination	Post	Consultant Qualification Selection	Open - National		30,000.00	0.00	Pending Implementation	2021-07-14		2021-08-04		2021-09-17										2021-10-17		2021-11-21		2022-05-20					
FVED/CGS/06 / Development of Guidelines and conducting enhanced trainings on cluster activity	IBRD / 89380	Component 1: Enterprise Development	Post	Consultant Qualification Selection	Open - National		105,000.00	0.00	Under Implementation	2021-07-14	2021-07-26	2021-08-04		2021-09-17										2021-10-17		2021-11-21		2022-05-20					

INDIVIDUAL CONSULTANTS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion										
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual									
										FVED/IC/01 / Consultant for Ministry of Innovation	IBRD / 89380	Component 1: Enterprise Development	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2020-01-26		2020-03-15		2020-04-05		2020-05-10		
FVEDP/SSS/01 / Consultant for due diligence of PFIs	IBRD / 89380	Component 3: Project Management and Coordination	Post	Individual Consultant Selection	Open		50,000.00	45,600.00	Signed	2020-01-26	2019-08-30	2020-03-15	2019-08-30	2020-04-05	2019-09-02	2020-05-10	2019-09-05	2020-11-06										
FVED/IC/03 / Consultant for Fund for Development of Entrepreneurship	IBRD / 89380	Component 2: Access to Finance	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2020-01-26		2020-03-15		2020-04-05		2020-05-10												2020-11-06
FVED/IC/04 / Hiring 3 consultants for CCL	IBRD / 89380	Component 1: Enterprise Development	Post	Individual Consultant Selection	Open		10,000.00	0.00	Canceled	2020-03-15		2020-05-03		2020-05-24		2020-06-28												2020-12-25
FVED/SSS/03 / Hiring Manager for CCI	IBRD / 89380	Component 1: Enterprise Development	Post	Direct Selection	Direct		3,600.00	0.00	Under Implementation	2020-03-31	2020-03-27	2020-04-10				2020-06-14												2020-12-11
FVED/SSS/04 / Hiring lawyer for CCI	IBRD / 89380	Component 1: Enterprise Development	Post	Direct Selection	Direct		1,650.00	0.00	Under Implementation	2020-03-31	2020-03-27	2020-04-10				2020-06-14												2020-12-11
FVED/SSS/05 / Hiring Financial Specialist for CCI	IBRD / 89380	Component 1: Enterprise Development	Post	Direct Selection	Direct		1,650.00	0.00	Under Implementation	2020-03-31	2020-03-27	2020-04-10				2020-06-14												2020-12-11
FVED/SSS/02 / To implement sub-component 1.1 "Business Incubation and Mentorship" under the FVREDP.	IBRD / 89380	Component 1: Enterprise Development	Prior	Direct Selection	Direct		3,000,000.00	2,002,701.00	Signed	2020-05-19	2021-07-14	2020-05-29	2020-11-10				2020-08-02	2020-11-16	2021-01-29									
FVED/IC/06 / Hiring international TA for State Fund for entrepreneurship support	IBRD / 89380	Component 2: Access to Finance	Post	Individual Consultant Selection	Open		100,000.00	56,300.00	Signed	2020-05-19	2020-05-20	2020-07-07	2020-06-11	2020-07-28	2020-06-10	2020-09-01	2020-06-30	2021-02-28										
FVED/IC/02 / Consultant for Chamber of Commerce and Industry	IBRD / 89380	Component 1: Enterprise Development	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2020-01-26		2020-03-15		2020-04-05		2020-05-10												2020-11-06