Procurement Plan

I. General

1. Project Information

Country	:	India
Borrower	:	Government of India
Project Name		: National Hydrology Project
Loan Credit No.	:	

2. Bank's Approval Date of the Procurement Plan :

3. Date of General Procurement Notice :

4. Period Covered by this procurement plan : 18 months

II. Goods, Works, and Non-Consulting Services

Thresholds for Method of Procurement for procurement of goods, works and nonconsulting services

Method of Procurement Thresholds for Methods International Competitive Bidding (ICB) > US Dollars 3 million Limited Competitive Bidding (LIB) Must meet the requirements as per Para 3.2 of the Procurement Guidelines, and with prior agreement in PP with the Bank National Competitive Bidding (NCB) > USD 100,000 and up to USD 3 million Up to USD 100,000 (INR 6.5 m) Shopping Direct Must meet the requirements as per Para 3.7 of the Procurement Guidelines, and with prior agreement in PP with the Bank Framework Agreement Must meet the requirements as per Para 3.6 of the Procurement Guidelines, and with prior agreement in PP with the Bank

Procurement of Goods, Information technology and non consultancy services:

Procurement of Works:

Procurement of works:	
Method of Procurement	Thresholds for Methods
International Competitive Bidding (ICB)	> US Dollars 40 million
National Competitive Bidding (NCB)	> USD 100,000 and up to USD 40 million
Comparison of three quotations / Shopping	Up to USD 100,000 (INR 6.5 m)
Force Account	Must meet the requirements as per Para 3.9 of the Procurement Guidelines, and with prior agreement in PP with the Bank

Prior Review Thresholds: The following would be subject to Prior review of the Bank regardless of the Method of selection:

- (a) **Works**: First procurement under the project irrespective of value and all procurements estimated to cost more than USD 10 million
- (b) **Goods**: First procurement under the project irrespective of value and all procurements estimated to cost more than USD 2 million; and

The Prior Review Thresholds will be reviewed and updated during the implementation of the project, and modified based on the risk assessment.

- 1. In the case of contracts subject to prior review, Project Implementing Entity shall seek the Bank's no objection before granting/agreeing to (a) an extension of the stipulated time for performance of a contract that either increases the contract price or has an impact on the planned completion of the project; (b) any substantial modification of the scope of works, goods, non-consulting services or consulting services, other significant changes to the terms and conditions of such that the contract,; (c) any variation order or amendment (except in cases of extreme urgency) which singly or combined with all variation orders or amendments previously issued, increase the original contract amount by more than 15 percent; or (d) the proposed termination of the contract..
- A copy of all amendments to the contract shall be furnished to the Bank for its record.

2. Prequalification

Not Applicable

Domestic Preference: The provision of domestic preference is applicable in the evaluation of Goods only.

3. Reference to Procurement Manual

The procurement manual for the project is presently under preparation. SBDs agreed between the Project and Bank will be used for all works, goods, and non consultancy procurements.

4. Any Other Special Procurement Arrangements

The National bidding method for procurement and goods and works according to the above value thresholds will be conducted in accordance with paragraphs 3.3 and 3.4 of the Bank's Procurement Guidelines and the following provisions:

- (a) Only the model bidding documents for NCB agreed with the GOI task force (and as amended for time to time) shall be used for bidding.
- (b) Invitations to bid shall be advertised in at least one widely circulated national daily newspaper (or on a widely used website or electronic portal with free national and international access along with an abridged version of the said advertisement published in a widely circulated national daily, among others, giving the website/electronic portal details from which the details of the invitation to bid can be downloaded) at least 30 days before the deadline for the submission of bids.
- (c) No special preferences will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders, stateowned enterprises, small-scale enterprises, or enterprises from any given state.
- (d) Extension of bid validity shall not be allowed with reference to contracts subject to Bank prior review without the prior concurrence of the Bank (i) for the first request for extension if it is longer than four weeks and (ii) for all subsequent requests for extension irrespective of the period (such concurrence will be considered by the Bank only in cases of force majeure and circumstances beyond the control of the purchaser/employer).
- (e) Rebidding shall not be carried out with reference to contracts subject to Bank prior review without the prior concurrence of the Bank. The system of rejecting bids outside a predetermined margin or 'bracket' of prices shall not be used in the project.
- (f) Rate contracts entered into by the DGS&D will not be acceptable as a substitute for NCB procedures unless incorporation of right to audit and fraud corruption clauses. DGS&D contracts will be acceptable, however, for any procurement under the shopping procedures.
- (g)Two or three envelope system will not be used (except when using the eprocurement system assessed and agreed by the Bank).
- (h)No negotiations are conducted even with the lowest evaluated responsive bidders.
- 5. The bid evaluation will be carried out according to the agreed timeline in the Procurement Activity Schedule.

III. Selection of Consultants

1. Methods and Prior Review Threshold

Procurement methods of procurement of Consultants' Services (Firms)

Method of Procurement	Thresholds for Methods
Quality and Cost Based Selection (QCBS)	
Quality Based Selection (QBS)	Must meet the requirements as per Para 32 to 3.4 of the Consultant Guidelines
Selection based on a Fixed Budget (FBS)	Must meet the requirements as per Para 3.5 of the Consultant Guidelines,
Selection Based on Least Cost Basis (LCS)	Must meet the requirements as per Para 3.6 of the Consultant Guidelines,
Selection based on Consultant's Qualification (CQ)	Estimated not to exceed USD 300,000, and must meet the requirements as per Para 3.7 of the Consultant Guidelines.
Single Source Selection (SSS)	Must meet the requirements as per Para 3.8 to 3.11 of the Consultant Guidelines, and with prior agreement in PP with the Bank.

Procurement methods for Selection of Individual Consultants (IC)

Method of Procurement	Thresholds for Methods
Competitive Selection	Must meet the requirements of
	Section V, Para 5.1 to 5.5 of the
	Consultant Guidelines.
Single Source Selection (SSS)	Must meet the requirements of
	Section V, Para 5.6 of the Consultant
	Guidelines and with prior agreement
	in PP with the Bank

*Shall meet the requirements as stated in Consultant Guidelines

Prior Review Thresholds:

(a). Consulting Firm: First procurement under the project irrespective of value and all procurements estimated to cost more than USD 1 million.
(b). Individual Consultant: all procurements estimated to cost more than USD 0.3 million

Terms of Reference (ToR) for all consultant contracts shall be furnished to the Bank for its prior review and No Objection.

Note: The Prior Review Thresholds will be reviewed during the implementation of the project and modified.

1. In the case of contracts subject to prior review, before agreeing to: (a) an extension of the stipulated time for performance of a contract; (b) any substantial modification of the scope of services, substitutions of key

experts, or other significant changes to the terms and conditions of the contract; or (c) the proposed termination of the contract, the Borrower shall seek the Bank's no objection. A copy of all amendments to the contract shall be furnished to the Bank for its record.

- 2. Short List comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than USD 800,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. The Request for Expression of Interest for consultancy services estimated to cost above USD 300,000 equivalent per contract for firms shall be advertised in UNDB online and World Bank external Website and in accordance with other provisions of Para 2.5 of the Consultant Guidelines
- 4. **Any other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable]

I. Implementing Agency Capacity Building Activities with Time Schedule

No	Expected Outcome/Activity Description	Estimated Duration	Date
1.	ASCI training on Procurement Procedures arranged for Executive, Assistant Engineers who are responsible for Procurement – multiple trainings	2 weeks	Continuous
2.	Contract management training – multiple trainings	2 weeks	Continuous
3.	Customized training on Procurement Procedures arranged for Executive, Assistant Engineers who are responsible for Procurement – multiple trainings	1 week	Continuous

PROCUREMENT India : National Hydrology Project PLAN

India Bank's Approval Date of the Original Procurement Plan: Revised Plan Date(s): (comma delineated, leave blank if non 2022-02-23 P152698 Project ID: GPN Date: National Hydrology Project Project Name: Loan / Credit No: IBRD / 87250

2017-11-03

2021-06-24

Executing Agency(ies Telengana Ground Water

WORKS Activity Reference No. / Draft Bidding Bid Evaluation Report Estimated Actual Loan / Credit High SEA/SH Draft Pre-gualification Specific Procurement Bidding Documents as Proposal Submission / Contr Procurement Pregualification Procurement Process Pregualification Description Component Review Type Method Market Approach Amount Amount Document / and Recommendation Signed Contract Ňo Process (Y/N) Risk Document Type Status Documents Evaluation Report Notice / Invitation Issued Opening / Minutes Comple Justification Planned Actua for Award Planned Actual (US\$) (US\$) Planned Actual Planned Actual Planned Actual Planned Actual Planned Actual Planned Actual Planned IN-TELENGANA GW-23242-CW-RFB / (i)Protection works (126) for piezometers drilled under HP-II in Southern Telangana Region and (ii)Rejuvenation of existing piezometers (86) for effective water level measurements in piezometers constructed during HP 1 & II. ater Resources Monitoring Request for Quotations ingle Stage – One nvelope 2018-02-24 3RD / 87250 mited 90.770.0 0.00 Canceled 2017-10-02 2017-12-24 2017-11-2 IN-TELENGANA GW-23262-CW-RFQ / Civil Works for Purpose Driven Studies Nater Resources Monitorine Request for Quotations ingle Stage – One nvelope 2018-03-19 2018-05-18 IBRD / 87250 7,692.00 0.00 Canceled 2018-02-05 imited IN-TELENCANA GW-24093-CW-RFQ / (i) Protection work: (98) for Peizometers drilled under HP-II covering Cluster of Eastern Telangana and (ii) Rejuvenation of existing piezometers (205) for effective water level measurements in piezometer constructed during HP I & II. equest for 2018-02iter Reso ces Monitorine ingle Stage BRD / 87250 imited 91,850.00 0.00 Canceled 2017-09-30 2017-12-24 2017-11-25 IN-TELENGANA GW-24096-CW-RFQ / (i) Protection works (76) for Peizometers drilled under HP-II covering Cluster of Northern Telangana and (ii) Rejuvenation of existing piezometers (135) for effective water level measurements in piezometers 2018-02 Vater Resources Monitoring Request for Duotations ingle Stage -nvelope IBRD / 87250 Post mited 67.550.00 0.00 Canceled 2017-09-30 2017-12-24 2017-11-25 measurements in piezomete constructed during HP I & II. NHP-2018-2019-TSGW-339383 / Protection works to Piezometers of less than 50 m drilled under HP-II in Southern Region Request for Quotations 2019-01-09 IBRD / 87250 Vater Resources Monitoring ingle Stage – One nvelope 78,461.54 70,266.09 2018-09-1 2018-11-10 2019-06-27 pen – National Completed tem NHP-2018-2019-TSCW-946553 / Protection works to Piezometers of less than 50 m drilled under HP-II in Northern Region equest for ingle Stage - One 2019-01-10 Vater Resources Monitoring 0pen – National 53,846.15 50,521.90 ompleted 2018-09-1 2018-11-11 2019-06-27 NHP-2018-2019-TSGW-834014 / Protection works to Piezometers less than SOm drilled under HP-II in Eastern Telangana Region Request for Quotations Vater Resources Monitoring ingle Stage – One nvelope 2018-11-12 2020-01-06 2019-01-BRD / 87250 en - National 52 307 69 49.778.55 ompleted 2018-09-1 NHP-2018-2019-TSGW-564746 / Rejuvenation of Existing PZ for effective wate level monitoring later Resources Monitoring Request for Duotations ingle Stage – One 2019-01 3RD / 87250 nen – National 84,615.38 73,712.51 ompleter 2018-09-29 2018-11-24 2019-06-2 23 NHP-2018-2019-TSGW-721719 / Civil works for Purpose Driven Studies (Yr1) nding 2019-06-08 ater Resources Monitoring Request for Duotations ingle Stage – One nvelope RD / 87250 n - National 38,461.5 0.00 2018-10-1 2018-12-1 IN-TELENGANA GW-88377-CW-RFB / Construction of PZ with Protection works to improve GW Monitoring Network in the state Piezometers(Medium 50-100m). (To have 3 PZs in eac GW assessment unit) Pending 0.00 Implement Nater Resources Monitorine ingle Stage – Two nvelope 2019-12-23 2019-01-21 2019-03-0 2019-05-22 2019-06-26 IBRD / 87250 Request for Bids nen – National 1 230 769 00 2019-01-26 stem NHP-2018-2019-TSGW-424962 / Construction of Piezometers (S0-100 m)with Protection works to improve GW Monitoring Network in the state. (To have 3 P25 in each GW assessment unit) ingle Stage - Two 0.00 Under 2020-04-Water Resources Monitoring IBRD / 87250 Post Request for Bids pen - National 1,230,769.0 2019-05-15 2020-02-24 2019-05-20 2019-07-0 2019-09-1 2019-10-18 NHP-2018-2019-TSGW-903276 / Upgradation of State Data Centre at HO & Exhibition Centre nding ater Resources Monitoring ngle Stage – Two welone 2021-09-09 IBRD / 87250 Request for Bids oen - National 230,769,23 0.0 2020-10-08 2020-10-13 2020-11-2 2021-02-0 2021-03-13 Post NHP-2020-2021-TSCW-165651 / Construction of 308 nos Piezometers (Borevells-Lot.IA & Lot.IB) with Protection Works in Southern Telangana Region 0.00 Pending Implemen Water Resources Monitoring System ingle Stage – Two nvelope 2021-12-02 Post Request for Bids Doen - National 566.629.66 2021-03-01 2021-03-06 2021-04-0 2021-05-10 2021-06-05

General Information Country:

							. –															
NHP-2021-2022-TSGW- 122981 / Protection works for piezometers drilled under HP- I & II in Part 1 of Southern Region	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage – One Envelope		Re Qi Ba	equest for uotations (Non ank-SPD)	86,538.46	0.00	Pending Implementat ion				2021-07-18				2021-09-12	20	022-03- 11
NHP-2021-2022-TSGW- 127974 / Protection works for piezometers drilled under HP- I & II in Part 2 of Eastern Region	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage – One Envelope		Re Qi Ba	equest for uotations (Non ank-SPD)	86,538.46	0.00	Pending Implementat ion				2021-07-18				2021-09-12	20	022-03- 11
NHP-2021-2022-TSGW- 130253 / Rejuvanation of Existing Pz for effective water level measurement in Pzs constructed in Eastern Region	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage – One Envelope		Q	equest for uotations (Non ank-SPD)	50,769.23	0.00	Pending Implementat ion				2021-12-28				2022-02-22	20	022-08- 21
NHP-2021-2022-TSGW- 326442 / Protection works for piezometers drilled under HP- I & II in Part 2 of Southern Region	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage - One Envelope		Q	equest for uotations (Non ank-SPD)	86,538.46	0.00	Pending Implementat ion				2021-07-18				2021-09-12	20	022-03- 11
NHP-2021-2022-TSGW- 358948 / Protection works for piezometers drilled under HP- I & II in Part 1 of Eastern Region	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage – One Envelope		0	equest for uotations (Non ank-SPD)	86,538.46	0.00	Pending Implementat ion				2021-07-18				2021-09-12	20	022-03- 11
NHP-2021-2022-TSGW- 392439 / Upgradation of GW PMU	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage – One Envelope		Re Qi Ba	equest for uotations (Non ank-SPD)	100,000.00	0.00	Pending Implementat ion				2022-01-04				2022-03-01	20	022-08- 28
NHP-2021-2022-TSGW- 437300 / Rejuvanation of Existing Pz for effective water level measurement in Pzs constructed in Southern Region	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage – One Envelope		Q	equest for uotations (Non ank-SPD)	50,769.23	0.00	Pending Implementat ion				2021-12-26				2022-02-20	20	022-08- 19
NHP-2021-2022-TSGW- 520977 / Rejuvanation of Existing Pz for effective water level measurement in Pzs constructed in Northern Region	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage – One Envelope		Q	equest for uotations (Non ank-SPD)	50,769.23	0.00	Pending Implementat ion				2021-12-27				2022-02-21	20	022-08- 20
NHP-2021-2022-TSGW- 651657 / Protection works for piezometers drilled under HP- I & II in Part 1 of Northern Region	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage – One Envelope		0	equest for uotations (Non ank-SPD)	86,538.46	0.00	Pending Implementat ion				2021-07-18				2021-09-12	20	022-03- 11
NHP-2021-2022-TSGW- 814586 / Protection works for piezometers drilled under HP- I & II in Part 2 of Northern Region	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage – One Envelope		Re Qi Ba	equest for uotations (Non ank-SPD)	86,538.46	0.00	Pending Implementat ion				2021-07-18				2021-09-12	20	022-03- 11
NHP-2021-2022-TSGW- 899846 / Construction of PZs with Protection works to improve GW Monitoring Network in the state under PDS & Inhouse Studies	IBRD / 87250	Water Resources Monitoring System	Post	Request for Bids	Open – National	Single Stage – Two Envelope		Sn (2	equest for Bids - nall Works SPD envelope rocess)	369,230.77	0.00	Canceled		202	21-07-12	2021-07-17	2021-0	8-18	2021-10-27	2021-12-01	20	022-05- 30
NHP-2021-2022-TSGW- 567557 / Upgradation of State Data , Training cum Information Centre	IBRD / 87250	Water Resources Information Systems	Post	Request for Bids	Open – National	Single Stage – Two Envelope		Sn (2	equest for Bids - mall Works SPD envelope rocess)	269,230.77	0.00	Pending Implementat ion		202	21-06-07	2021-06-10	2021-0	7-05	2021-07-30	2021-08-20	20	022-02- 16
NHP-2019-2020-TSGW- 767785 / Establishment of Regional Ground Water Information Centre in Karimnagar including Infrastructure	IBRD / 87250	Water Resources Monitoring System	Post	Request for Bids	Open – National	Single Stage – Two Envelope		Sn (2	equest for Bids - nall Works SPD envelope rocess)	318,500.00	0.00	Pending Implementat ion		202	21-06-21	2021-06-26	2021-0	7-26	2021-10-08	2021-11-12	20	022-05- 11
NHP-2021-2022-TSGW- 856909 / Construction of PZs with Protection works to improve CW Monitoring Network in the state (Lot-IB and GHMC- PDS area)	IBRD / 87250	Water Resources Monitoring System	Post	Request for Bids	Open – National	Single Stage – Two Envelope		Pr Do En	ational ocurrement ocument - 2 welope process Ion Bank-SPD)	595,384.00	0.00	Pending Implementat ion		202	21-11-01	2021-11-06	2021-1	2-18	2022-03-02	2022-04-06	20	022-10- 03
NHP-2021-2022-TSGW- 279723 / Construction Of Protection Works To The Existing Piezometers Drilled In Telangana State	IBRD / 87250	Water Resources Monitoring System	Post	Request for Bids	Open – National	Single Stage – Two Envelope		Srr (2	equest for Bids – nall Works SPD envelope rocess)	383,561.64	0.00	Pending Implementat ion		202	22-02-22	2022-02-22	2022-0	3-24	2022-04-14	2022-05-12	20	022-11- 08

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status		ualification ments	Prequa Evaluati	lification on Report	Draft Docu Justifi	ment / ication	Notice /	Invitation	Iss	ued	Proposal Su Opening	/ Minutes	and Recom for A	tion Report nmendation Award	Signed (Contract C	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-TELENGANA GW-23217- GO-RFQ / Procurement of Borehole Logging Equipment with AMC Support	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope		76,923.07	0.00	Canceled							2017-09-11	2017-12-23							2017-11-10		2018-01-09	

							 			 	 					 		 	 			<u> </u>
IN-TELENGANA GW-23260- GO-RFQ / To create resource material Annual Reports, pamphlets, Brochure, posters, audio visuals, documentaries etcjon water conservation & management awareness creation to water users (IEC) & Resource material for PDS & DSS	IBRD / 87250	Water Resources Operations and Planning System	Post	Request for Quotations	Limited	Single Stage – One Envelope	17,538.00	0.00	Canceled					2018-02-03					2018-03-18		2018-04-17	
IN-TELENGANA GW-23278- GO-RFQ / Procurement and Installation of ACs (10) for SDC and Conference Hall	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope	12,308.00	0.00	Canceled					2017-12-05					2018-01-10		2018-02-09	
IN-TELENCANA GW-24074- GO-RFQ / Basic Field equipment for field officers for Strengthening Manual Observations = 32units (Each unit Consists of Windicators = 2. Geological Survey Kits-2. Infiltrometre=1, 100m Measuring Tapes-5, Dumpy Level –1)	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope	69,615.00	0.00	Canceled					2017-09-21	2017-12-20				2017-11-16		2017-12-16	
IN-TELENGANA GW-24071- GO-RFQ / Basic Field equipment for field officers for Strengthening Manual Observations (98 GPS - 3 Units for Each District Offices(31Districts) and 5 units for Head Office)	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope	37,700.00	0.00	Canceled					2017-12-08					2018-01-20		2018-02-20	
IN-TELENGANA GW-24088- GO-DIR / Procurement of IT Equipment for Data Centres (Desktops, Printers, Laptops, HDDs, A0 Plotter etc) through GEM	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope	83,385.00	0.00	Canceled					2017-12-09	2017-12-20				2018-01-27		2018-02-26	
IN-TELENGANA GW-37063- GO-RFB / WQ Lab Equpiment Up gradation at Hyderabad and Karimnagar	IBRD / 87250	Water Resources Monitoring System	Post	Request for Bids	Open – National	Single Stage – One Envelope	123,100.00	0.00	Canceled		:	017-11-27		2017-12-02		2	017-12-23	2018-01-09	2018-02-02		2018-04-04	
NHP-2018-2019-TSGW- 261629-GO-SH-QU / Basic field equipment for field officers	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage – One Envelope	92,692.31	160,806.64	Signed					2018-07-28					2018-09-22	2018-11-13	2018-11-21	2018-12-27
NHP-2018-2019-TSGW- 127898 / IT Equipment for Data Centres - Communication equipment (Tabs)	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open - National	Single Stage – One Envelope	4,615.38	0.00	Pending Implementati on					2018-07-16					2018-09-10		2018-11-09	
NHP-2018-2019-TSCW- 983848 / IT Equipment for Data Centres - UPS System	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage – One Envelope	52,461.54	34,103.18	Completed					2018-07-16					2018-09-10	2018-09-22	2018-11-09	2018-09-22
NHP-2018-2019-TSGW- 664034 / A/Cs 2T for Data Centres and Water Quality Labs	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage – One Envelope	16,000.00	0.00	Pending Implementati on					2018-09-09					2018-11-04		2019-01-03	
NHP-2018-2019-TSGW- 965817 / Updation of existing Water Quality Labs at Hyderabad & Karimnagar	BRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage – One Envelope	94,584.62	48,038.19	Signed					2018-08-28					2018-10-23	2019-12-27	2018-12-22	
NHP-2018-2019-TSGW- 167277 / Procurement of SOI Toposheets	IBRD / 87250	Water Resources Information Systems	Post	Direct Selection	Direct		1,538.46	1,304.08	Completed		:	2018-07-20		2018-07-25	2018-08-31				2018-08-29	2018-08-31	2019-02-25	2018-09-05
NHP-2018-2019-TSCW- 953596 / To create resource material (Annual Reports,pamplets,Brochure,po sters,audiovisuals,documentar ies etc) on water conservation & management awareness	IBRD / 87250	Institutional Capacity Enhancement	Post	Request for Quotations	Open – National	Single Stage – One Envelope	7,692.31	0.00	Pending Implementati on					2018-10-27					2018-12-22		2019-02-20	
NHP-2018-2019-TSGW- 218424 / Procurement of equipment for Tanks as Source for regional Groundwater Recharge using Managed Aquifer Storage & Recovery (ASR)	IBRD / 87250	Water Resources Operations and Planning System	Post	Request for Quotations	Open – National	Single Stage – One Envelope	46,153.85	0.00	Under Implementati on					2018-08-20					2018-10-15		2018-12-14	
NHP-2018-2019-TSCW- 553646 / Software for Data Center - GIS software	IBRD / 87250	Water Resources Monitoring System	Post	Direct Selection	Direct		30,769.23	34,286.86	Completed		:	2018-07-25	2018-05-21	2018-07-30	2018-07-11				2018-09-03	2018-09-12	2019-03-02	2018-09-20
NHP-2018-2019-TSCW- 319070 / Software for Data Center - Other software	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage – One Envelope	69,230.77	0.00	Under Implementati on					2018-08-13					2018-10-08		2018-12-07	
NHP-2018-2019-TSCW- 448681 / Resource material for PDS & DSS	IBRD / 87250	Water Resources Operations and Planning System	Post	Request for Quotations	Open – National	Single Stage – One Envelope	10,984.62	0.00	Pending Implementati on					2018-11-17					2019-01-12		2019-03-28	
NHP-2018-2019-TSGW- 551441 / IT Equipment for Data Centres - Printer	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage – One Envelope	9,307.69	10,881.10	Completed					2018-11-03					2018-12-29	2018-12-01	2019-02-27	2018-12-13
IN-TELENGANA GW-108349- GO-DIR / Software for data centre - surfer software	IBRD / 87250	Water Resources Monitoring System	Post	Direct Selection	Direct		73,470.38	67,093.87	Completed		:	019-03-30	2019-03-18	2019-04-04	2019-03-18				2019-05-09	2019-04-15	2019-11-05	2019-04-15

NHP-2019-2020-TSGW- 510934 / A/Cs 2T for DDCs (31+3 labs)	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage – One Envelope	46,030.77	0.00	Pending Implementati on					2019-07-02							2019-08-27		2019-09-26	
NHP-2019-2020-TSGW- S86066 / Procurement of DWLRs with Telemetry	IBRD / 87250	Water Resources Monitoring System	Post	Request for Bids	Open – National	Single Stage – Two Envelope	230,769.23	334,780.53	Signed		2	019-09-05	2019-10-31	2019-09-10			2019-10-10	2019-12-28	2019-11-28	2020-04-25	2019-12-19	2020-05-30	2020-03-18	
NHP-2019-2020-TSGW- 325673 / Portable Units for WQ Test	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage – One Envelope	36,925.00	13,856.83	Signed					2019-07-15							2019-09-09	2020-04-20	2019-10-09	
NHP-2019-2020-TSGW- 261304 / IT Equipment for Data Centres - Work Stations for SDC	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage – One Envelope	33,846.15	0.00	Pending Implementati on					2019-12-23							2020-02-11		2020-03-27	
NHP-2019-2020-TSGW- 643223 / IT Equipment for Data Centres - Data Analysis System (DAS)	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage – One Envelope	50,769.23	38,789.40	Completed					2019-06-25							2019-08-20	2020-01-02	2019-09-19	2020-02-29
NHP-2019-2020-TSGW- 211566 / IT Equipment for Data Centres - Audio visual equipment for Distance learning	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage – One Envelope	25,384.62	0.00	Under Implementati on					2019-08-07							2019-10-02		2019-11-16	
NHP-2019-2020-TSGW- 828303 / Softwares for Data Centres (GIS application softwares)	IBRD / 87250	Water Resources Monitoring System	Post	Direct Selection	Direct		76,153.85	0.00	Pending Implementati on		2	019-12-03		2019-12-06							2019-12-26		2020-01-25	
NHP-2019-2020-TSGW- 653442 / IT Equipment for Data Centres - Printers for SDC	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage – One Envelope	10,153.85	0.00	Pending Implementati on					2019-07-20							2019-09-08		2019-10-23	
IN-TELENCANA GW-116685- GO-DIR / Procurement (1 no.) of Ground Water Modelling Software (Visual MODELOW) and Procurement (1 no.) and upgradation (1 no.) of Geochemical Modelling Software (Aquachem) for Purpose Driven Study	IBRD / 87250	Water Resources Operations and Planning System	Post	Direct Selection	Direct		10,000.00	9,398.89	Completed		2	019-06-10	2019-08-23	2019-06-15	2019-08-23						2019-07-20	2019-09-27	2020-01-16	2019-09-27
IN-TELENCANA GW-116686- GO-DIR / Procurement of Geological Modelling Software (Rockworks - 1 nos) for Purpose Drive Study on Impact of Urbanization on GW Quality & Quantity and its Management in GHMC Area, Hyderabad.	IBRD / 87250	Water Resources Operations and Planning System	Post	Direct Selection	Direct		5,500.00	6,216.20	Completed		2	019-06-12	2019-08-23	2019-06-17	2019-08-23						2019-07-22	2019-09-27	2020-01-18	2019-09-27
IN-TELENCANA GW-117255- GO-DIR / Procurement of Ground Water (fracture zone) Modelling software to simulate Groundwater Flow in fractured zone to address local to regional-scale surface water and ground water interaction for PDS.	IBRD / 87250	Water Resources Operations and Planning System	Post	Direct Selection	Direct		3,100.00	0.00	Pending Implementati on		2	019-06-12		2019-06-17							2019-07-22		2020-01-18	
NHP-2018-2019-TSGW- 619408 / IT Equipment for Data Centres - computers & laptops	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage – One Envelope	84,620.00	74,020.65	Completed					2019-06-03							2019-07-29	2019-04-30	2019-09-27	2019-04-30
IN-TELENGANA GW-156454- GO-RFQ / Procurement of Data Retrieval and Analysis Systems (8 nos) for POS study on Impact of urbanisation on GW quality & quantity and its management in GHMC Area, Hyderabad	IBRD / 87250	Water Resources Information Systems	Post	Request for Quotations	Open – National	Single Stage – One Envelope	7,693.00	0.00	Pending Implementati on					2020-02-03							2020-03-01		2020-03-31	
NHP-2020-2021-TSGW- 118330 / Upgradation of Data Entry & Analysis Software	IBRD / 87250	Water Resources Information Systems	Post	Direct Selection	Direct		53,846.15	0.00	Pending Implementati on		2	020-10-12		2020-10-17							2020-11-21		2021-05-20	
NHP-2020-2021-TSGW- 123459 / Procurement of SOI Toposheets(Hard copy and Digital data)	IBRD / 87250	Water Resources Information Systems	Post	Direct Selection	Direct		1,538.46	0.00	Pending Implementati on		2	020-08-31		2020-09-05							2020-10-10		2021-04-08	
NHP-2020-2021-TSGW- 185830 / IT Equipment for Data Centres - hard disk	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage – One Envelope	3,692.31	2,739.72	Under Implementati on					2020-09-26							2020-11-21		2021-05-20	
NHP-2020-2021-TSGW- 206769 / IT Equipment for Data Centres - desktop computers/laptops	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage – One Envelope	35,076.92	0.00	Pending Implementati on					2020-09-28							2020-11-23		2021-05-22	
NHP-2020-2021-TSGW- 361561 / Sofwares for data centre-procurement of Groundwater Application softwares	IBRD / 87250	Water Resources Monitoring System	Post	Direct Selection	Direct		7,692.31	0.00	Pending Implementati on		2	020-10-12		2020-10-17							2020-11-21		2021-05-20	
NHP-2020-2021-TSGW- 498087 / Softwares for Data Centres	IBRD / 87250	Water Resources Monitoring System	Post	Direct Selection	Direct		43,076.92	0.00	Pending Implementati on		2	020-08-27		2020-09-01							2020-10-06		2021-04-04	

2020-09-30 2020-11-25 2021-05-24
2020-10-09
2020-08-24 2020-12-28 2020-08-29 2020-10-10 2020-12-23 2021-01-27 2021-07-26
2020-08-17
2021-10-13 2021-10-18 2021-10-100-100-100-100-100-100-100-100-
2021-11-13
2022-01-04 2022-01-04 2022-03-01 2022-03-01 2022-03-01 2022-03-01
2021-11-14 2021-11-19 2021-12-24 2022-06-22
2022-01-04
2021-06-12
2021-12-27
2021-06-15
2021-09-08 2021-09-13 2021-108 2022-01-21 2022-02-25 2022-08-24
2021-08-04 2021-08-09 2021-09-06 2021-11-19 2021-12-24 2022-06-22
2021-06-21 2021-06-26 2021-07-31 2022-01-27
2020-09-28
2021-10-26 2021-10-31 2021-11-28 2021-11-28 2021-11-28
2022-01-10

NON CONSULTING SE	ERVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docu			lification on Report	Draft I Docur Justifi	nent /	Specific Pro Notice / I	ocurement Invitation	Bidding Dor Issu	cuments as Jed	Proposal Su Opening		Bid Evaluat and Recom for A	mendation ward	Signed C		Contract Co	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status		rerence	Expression of Inte Notice	Req	uest for Propos	als as I	ssued	Proposals	/ Minutes	Technica		Combined Report a Negotiate	d Contract	Signed Cor		Contract Completic	
										Planned	Actual	Planned Actu	al Pla	inned Actu	al Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned Actua	

IN-TELENGANA CW-23248- CS-OCES / Consultancy Services for Study to delineate basin wise subsurface geometry in 3D using existing data and evaluation of aquifer characteristics in Telangana region to develop comprehensive ground water Atlas		Water Resources Operations and Planning System	Post	Quality And Cost- Based Selection	Open – National	738,460.00	0.00	Canceled	2018-01-18	2018-02-08	2018-03-24		2018-04-21	2018-05-21	2018-06-25	2018-07-30	2021-07-29	
NHP-2018-2019-TSGW- 995210 / Comprehensive Planing for interiors and Architecture for DDCs, SDC and Training cum Information Centres		Water Resources Monitoring System	Post	Consultant Qualification Selection	Open – National	31,538.46	0.00	Pending Implementation	2018-07-23	2018-08-13	2018-09-26				2018-10-26	2018-11-30	2019-01-14	
NHP-2021-2022-TSGW- 823990 / Aquifer performance tests	IBRD / 87250	Water Resources Monitoring System	Post	Quality And Cost- Based Selection	Open – National	230,769.23	0.00	Pending Implementation	2021-06-15	2021-07-06	2021-08-19		2021-09-16	2021-10-16	2021-11-20	2021-12-25	2022-12-25	

INDIVIDUAL CONSUL	TANTS		-																
Activity Reference No. / Description	Loan / Credit	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected		Draft Negotiated Contract		Signed Contract		Contract C	ompletion
	No.									Planned	Actual	Cons Planned	ultant Actual		Actual	Planned		Planned	
IN-TELENGANA GW-36922- CS-CDS / Hiring technical and financial experts	IBRD / 87250	Institutional Capacity Enhancement	Post	Individual Consultant Selection	Limited		11,538.00	0.00	Canceled	2017-12-15	Actual	2017-12-20	Actual	2017-12-27	Actual	2018-01-10	Actual	2018-05-10	Actual
IN-TELENGANA GW-36911- CS-CD5 / Procurement of Services for Comprehensive Planing for interiors and Architecture for DDCs, SDC and Training cum Information Centres	IBRD / 87250	Water Resources Monitoring System	Post	Individual Consultant Selection	Limited		31,500.00	0.00	Canceled	2018-01-25		2018-01-30		2018-02-06		2018-02-28		2018-06-28	
NHP-2018-2019-TSGW- 452849 / Hiring Technical & financial Experts	IBRD / 87250	Institutional Capacity Enhancement	Post	Individual Consultant Selection	Open		4,615.38	0.00	Pending Implementation	2018-08-23		2018-10-11		2018-11-01		2018-12-06		2019-06-04	
NHP-2018-2019-TSGW- 190181 / Consultancy charges for PDS study on Impact of Urbanization on Gw Quality & Quantity & its Management in GHMC Area, Hyderabad	IBRD / 87250	Water Resources Operations and Planning System	Post	Direct Selection	Direct		30,769.23	28,118.72	Signed	2018-07-16	2018-12-21	2018-07-26	2019-01-04			2018-09-29	2019-01-18	2019-03-28	
NHP-2018-2019-TSGW- 161599 / Consultancy charges for the PDS study on Tanks as Source for regional Groundwater Recharge using Managed Aquifer Storage & Recovery (ASR)	IBRD / 87250	Water Resources Operations and Planning System	Post	Direct Selection	Direct		30,769.23	0.00	Pending Implementation	2018-07-18		2018-07-28				2018-10-01		2019-03-30	
NHP-2018-2019-TSGW- 436795 / Hiring financial Experts	IBRD / 87250	Institutional Capacity Enhancement	Post	Individual Consultant Selection	Open		4,615.38	0.00	Pending Implementation	2018-08-23		2018-10-11		2018-11-01		2018-12-06		2019-06-04	
IN-TELENGANA GW-116824- CS-INDV / Comprehensive planning for interiors and architecture for DDCs, SDC and Training Cum Information Centre	IBRD / 87250	Water Resources Monitoring System	Post	Individual Consultant Selection	Open		16,155.00	13,088.32	Signed	2019-05-31	2019-07-10	2019-07-05	2019-09-04	2019-07-15		2019-08-05	2019-09-13	2019-10-04	
NHP-2020-2021-TSGW- 482254 / WQ standards & Accreditation	IBRD / 87250	Water Resources Information Systems	Post	Individual Consultant Selection	Open		15,384.61	0.00	Pending Implementation	2020-12-29		2021-02-02		2021-02-23		2021-03-30		2021-09-26	
NHP-2021-2022-TSGW- 525489 / Hiring of procurement Expert	IBRD / 87250	Institutional Capacity Enhancement	Post	Individual Consultant Selection	Direct		27,692.31	0.00	Pending Implementation	2021-08-16		2021-08-26		2021-09-16		2021-10-21		2022-04-19	
NHP-2021-2022-TSGW- 942748 / Comprehensive Planing for interiors and Architecture for DDCs, SDC and Training cum Information Centres	IBRD / 87250	Water Resources Monitoring System	Post	Individual Consultant Selection	Open		12,307.69	0.00	Pending Implementation	2021-06-21		2021-08-09		2021-08-30		2021-10-04		2022-04-02	
NHP-2018-2019-TSCW- 954549 / TOR for Creation and updating of Central Database and uploading of historical data with MIS facility for Realtime datu dissemination including web publishing software including development on Single Source Selection method under NHP, TSCWD	IBRD / 87250	Water Resources Information Systems	Post	Direct Selection	Direct		18,500.00	0.00	Pending Implementation	2021-08-08		2021-08-13				2021-09-13		2022-09-08	
NHP-2021-2022-TSCW- 723063 / Geo referencing of GW network includes (locapturing porecise coordinates (X,Yand2) of 2886 Observation Wells that are being maintained by GWD by conducting DCPS survey, (ii) creation of Digital Elevation Model (DEM) for entire state of Telangana	IBRD / 87250	Water Resources Information Systems	Post	Direct Selection	Direct		46,153.85	0.00	Pending Implementation	2022-01-24		2022-01-28				2022-02-26		2022-08-25	