Procurement Plan for Project of Integrated Urban and Tourism Development

I. <u>General</u>

- 1. **Bank's approval Date of the procurement Plan** [Original: July 15,2016]: Revision 1 of Updated Procurement Plan, May 2017
- 2. **Date of General Procurement Notice**: April 26, 2017
- 3. **Period covered by this procurement plan**: The procurement period of project covered from year May 2017 to October 2018

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Expenditur e Category	Contract Value	Procurement Method	Bank Prior Review
	>=	ICB	All >/=US\$10 million
Civil Works	<	NCB	First contract
CIVII WOLKS	<200,000	Shopping	First contract
	NA	DC	US\$60,000
	>=	ICB	All >/=US\$1million
Goods	<1,000,000	NCB	First contract
	<100,000	Shopping	First contract
	NA	DC	US\$60,000

- 4. Reference to (if any) Project Operational/Procurement Manual:
 Project Operational Manual for World Bank Loan Project P155875
 PIUDT issued by Albanian Development Fund on 24.04.2017
- 5. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)

1	2	3	4	5	6
Ref. No.	Description	Packages	Domestic Preference (yes/no)	Review by Bank (Prior/Post)	Comme nts
	Summary of the ICB (Works)	2	No		

AL- ADF15547-	Berat Town of integrated Urban			Prior	
CW-RFB	upgrading				
C1W-S3	Saranda tourism gateway integrated urban upgrading		No	Prior	
	Summary of the NCB (Works)	14	No	Post	
AL- ADF15534- CW-RFB	Saranda staircase rehabilitation Project		No	Post	
AL- ADF15536- CW-RFB	Urban Regeneration of the existing promenade "Naim Frasheri" in Saranda		No	Post	
AL- ADF15538- CW-RFB	Ali Pasha historic trail and slopes stabilization – Gjirokastra		No	Post	
AL- ADF15539- CW-RFB	Street lightening historic center – Gjirokstra		No	Post	
AL- ADF15540- CW-RFB	Bazaar coble stone roads rehabilitation		No	Post	
AL- ADF15541- CW-RFB	Gjirokastra museum city integrated urban upgrading		No	Post	
AL- ADF15536- CW-RFB	Upgrading the renovation of systems of museums		No	Post	
AL- ADF28554- CW-RFB	Rehabilitation of Cobblestone road "Mihal Komneno", Berat castle		No	Prior	
AL- ADF15545- CW-RFB	Upgrading to vehicle access road "Muzak		No	Post	

	Topia", Berat Castle				
AL- ADF15542- CW-RFB	Visual upgrading of selected heritage landscape		No	Post	
AL- ADF15548- CW-RFB	Street lightening – Permet		No	Post	
AL- ADF15549- CW-RFB	Permet integrated urban upgrading		No	Post	
AL- ADF15550- CW-RFB	Integrated upgrading of selected touristic area		No	Post	
AL- ADF15551- CW-RFB	Tourism Product development in 4 municipalities		No	Post	
	Summary of the NCB (Goods)	6	No	Post	
AL-ADF- 15581-GO- RFB	Solid waste equipment for Himara transfer station		No	Prior	
AL-ADF- 15582-GO- RFB	Solid W collection equipment(Gjir okastra/other as needed		No	Post	
AL-ADF- 15583-GO- RFB	Financial Management Equipment for 4 municipalities		No	Post	
AL-ADF- 15609-GO- RFB	Asset Management Equipment for 4 municipalities		No	Post	
AL-ADF- 15584-GO- RFB	GIS equipment and licenses for 4 municipalities		No	Post	
AL-ADF- 15586-GO- RFB	Equipment for tourism information management and statistic improvement		No	Post	

	Summary of the SH (Goods)	4	No	Post	
AL-ADF- 15585-GO- RFB	Equipment for local destination management entities		No	Prior	
AL-ADF- 15588-GO- RFB	Office equipment and licenses for project implementati on		No	Post	
AL-ADF- 44382-GO- RFB	Purchase of additional accessories for smart board of ADF		No	Post	
AL-ADF- 44382-GO- RFB	Vehicles		No	Post	

III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Consultant	NA	QCBS, QBS, FBS, LCS and CQS*	>/= USD 500,000 ; >=US\$200,000 for IC
Services	NA	SSS	and >/=US\$5,000 for
	NA	IC	SSS

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5
Ref. No.	Description of Assignment	Packages	Review by Bank (Prior/ Post)	Comme nts
	Summary of QCBS	8		
AL-ADF- 44317-CS- QCBS	Concept, Design and Supervision of Saranda Urban Upgrading (line 3)		Post	
AL-ADF- 39736-CS- QCBS	Concept, Design and Supervision Urban Upgrading Gjirokastra (line 7)		Post	
AL-ADF- 31055-CS- QCBS	Concept, Design and Supervision of the Berat and Permet Integrated Urban Upgrading (line 12 and14)		Post	

AL-ADF- 15563-CS-	Site Management, Detailed design and construction		Prior	
QCBS	supervision for Infrastructure of IUTS			
AL-ADF- 15567-CS- QCBS	Market Research & Development Strategy for the South of Albania & four municipalities		Post	
AL-ADF- 15568-CS- QCBS	Market Development for the South of Albania (Tourism products promotion, line 16 and component 2 works)		Prior	
AL-ADF- 15570-CS- QCBS	Tourism Product and value chain development in selected municipalities (line 16)		Prior	
AL-ADF- 44317-CS- QCBS	Guesthouse branding and market delivery		Prior	
	Summary of CQS	9	Post	
AL-ADF- 15556-CS- CQS	Design and Supervision Gjirokastra system of museums (line 8)		Post	
AL-ADF- 37871-CS- CQS	Supervision of fast truck subproject Berat & Permet		Post	
AL-ADF- 37532-CS- CQS	Supervision of fast truck subproject Gjirokastra & Saranda		Post	
AL-ADF- 15562-CS- CQS	Detailed design and construction supervision for Infrastructure for Viewpoints along the touristic circuit		Post	
AL-ADF- 15565-CS- CQS	Asset Management system - assessment and technical specification for goods (line 43)		Post	
AL-ADF- 15566-CS- CQS	Geographic Information Systems - assessment and technical specification for goods (line 44)		Post	
AL-ADF- 15574-CS- CQS	Tourism Information Management system and Statistics Improvement - assessment and technical specification of goods (line 46)		Post	
AL-ADF- 15580-CS- INDV	Results Assessment (M&E)		Post	
AL-ADF- 15557-CS- CQS	Design and urban regeneration of the existing promenade "Naim Frasheri", Sarande		Post	
	Summary of IC	7	Post	
AL-ADF- 15559-CS- INDV	International expert on conservation and structural restoration of monuments and historic buildings. (line 4)		Post	
AL-ADF- 15566-CS- INDV	Financial Management Systems - assessment and technical specifications for goods. (line 42)		Post	

AL-ADF- 15576-CS- INDV	Project Coordinator - Urban Specialist PCU	Prior
AL-ADF- 15576-CS- INDV	Tourism Specialist - PCU	Prior
AL-ADF- 15577-CS- INDV	Architect - PCU	Prior
AL-ADF- 15578-CS- INDV	Cultural Heritage Consultant	Post
AL-ADF- 15579-CS- INDV	Site Management Consultant	Post

eneral Information country: roject ID: roject Name: oan / Credit No: xecuting Agency(ie:	Albania P155875 Project for Int IBRD / 86560	egrated Urban and Tot	Revised Plan D GPN Date:	Date(s): (comm	Original Procur a delineated, le	ement Plan: ave blank if non	2017-05-22 2022-02-22 2017-05-23																					
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procureme nt Document Type	Actual Amount (US\$)	Process Status	Draft Pre-q Docur	nents	Prequali Evaluatio	n Report	Docur Justifi	cation	Notice /	Invitation	Bidding Do	ied	Opening	/ Minutes	and Recom for A	ward	Signed Co		Contract Completion
NL-ADF-15534-CW-RFB / aranda Staircase ehabilitation Project	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				894,776.70	Signed	Planned	Actual	Planned	Actual		Actual 2017-07-17		Actual	Planned	Actual		Actual 2017-08-30			Planned 2017-09-08 20		Planned Act 2018-02- 08
AL-ADF-15543-CW-RFB / ehabilitation of Cobblestone oad "Mihal Komneno" to erat castle	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Prior	Request for Bids	Open – National	Single Stage – One Envelope				0.00	Canceled					2017-05-18		2017-05-23				2017-07-04		2017-08-03		2017-09-07		2018-02- 07
AL-ADF-16753-CW-RFB / ehabilitation of Cobblestone oad "Mihal Komneno" to erat castle	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Prior	Request for Bids	Open – National	Single Stage – One Envelope				0.00	Canceled					2017-06-02	2017-06-28	2017-06-07				2017-07-19		2017-08-18		2017-09-22		2018-03-
L-ADF-28554-CW-RFB / ehabilitimi i rrugës hyrëse dihal Komneno" për në Kala he Tabja	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Request for Bids	Open – National	Single Stage – One Envelope				0.00	Under Implementat ion					2017-09-14	2017-09-21	2017-09-19	2017-09-25			2017-10-31	2017-11-10	2017-11-30		2018-01-04		2018-07- 03
L-ADF-15545-CW-RFB / pgrading of vehicle access pad "Muzak Topia" to Berat astle	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Request for Bids	Open – National	Single Stage – One Envelope				2,685,893.1 3	Signed					2018-03-01		2018-03-06				2018-04-17	2018-05-25	2018-05-17	2018-06-20	2018-06-21 20	018-11-14	2019-01- 19
AL-ADF-15540-CW-RFB / azaar cobble stone roads chabilitation	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Request for Bids	Open – National	Single Stage – One Envelope				0.00	Canceled					2018-02-28		2018-03-05				2018-04-16	2018-03-05	2018-05-16		2018-06-20		2019-05-
L-ADF-15548-CW-RFB / treet lighting - Permet	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Request for Bids	Open - National	Single Stage – One Envelope				0.00	Canceled					2018-03-29		2018-04-03				2018-05-15		2018-06-14		2018-07-19		2018-10- 18
NL-ADF-15550-CW-RFB / Itegrated upgrading of elected touristic sites.	IBRD / 86560	Component 2: Touristic Sites Upgrading	Post	Request for Bids	Open – National	Single Stage – One Envelope				0.00	Pending Implementat ion					2019-04-16		2019-04-21				2019-06-02		2019-07-02		2019-08-06		2021-02- 02
AL-ADF-62551-CW-RFB / azaar cobblestone roads shabilitation	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Request for Bids	Open - National	Single Stage – One Envelope				0.00	Under Implementat ion					2018-05-15		2018-05-20				2018-07-01	2018-06-18	2018-07-31		2018-09-04		2019-03- 03
NL-ADF-63100-CW-RFQ / treet lighting - Permet	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Request for Quotations	Limited	Single Stage – One Envelope				41,757.91	Signed							2018-06-04	2018-06-18							2018-07-30 20	018-07-16	2019-01- 26
NL-ADF-15541-CW-RFB / jirokastra Museum City itegrated Urban Upgrading	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Request for Bids	Open – National	Single Stage - One Envelope				0.00	Pending Implementat ion					2020-01-06		2020-01-11				2020-02-22		2020-03-23		2020-04-27		2021-12- 26
L-ADF-15539-CW-RFB / treet lighting historic center Gjirokastra	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Pending Implementat ion					2019-05-30		2019-06-04				2019-07-16		2019-08-15		2019-09-19		2020-02- 19
L-ADF-15542-CW-RFB / pgrading and renovation of /stem of museums	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,279,964.6 7	Signed					2019-09-16	2020-11-09	2019-09-21	2021-01-08			2019-11-02	2020-12-10	2019-12-02	2020-12-23	2020-01-06 20	021-01-18	2021-05- 07
NL-ADF-15546-CW-RFB / isual Upgrading of selected eritage landscape	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Request for Bids	Open – National	Single Stage - One Envelope				0.00	Pending Implementat ion					2019-09-09		2019-09-14				2019-10-26		2019-11-25		2019-12-30		2020-04- 30
L-ADF-15549-CW-RFB / ermet integrated urban pgraded	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope			3	3,882,016.8 2	Signed					2019-10-07	2020-11-05	2019-10-12	2021-01-08			2019-11-23	2020-12-11	2019-12-23	2021-01-11	2020-01-27 2	021-02-26	2021-05- 28
AL-ADF-15551-CW-RFB / ourism Product development 4 municpalities	t IBRD / 86560	Component 3:Tourism Market and Product Development	Post	Request for Bids	Open - National	Single Stage – One Envelope				0.00	Pending Implementat ion					2020-01-06		2020-01-11				2020-02-22		2020-03-23		2020-04-27		2021-12- 18
AL-ADF-51671-CW-RFB / onstruction of viewpoints	IBRD / 86560	Component 2: Touristic Sites Upgrading	Post	Request for Bids	Open - National	Single Stage – One Envelope				0.00	Pending Implementat ion					2020-01-15		2020-01-20				2020-03-02		2020-04-01		2020-05-06		2020-11- 02
NL-ADF-15537-CW-RFB / aranda Tourism Gateway tegrated Urban Upgrading.	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Request for Bids	Open – International	Single Stage - Two Envelope				0.00	Pending Implementat ion					2020-01-15		2020-01-20				2020-03-02		2020-05-15		2020-06-19		2022-02-
NL-ADF-15547-CW-RFB / erat Town of Integrated rban Upgrading	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Request for Bids	Open - International	Single Stage – Two Envelope				0.00	Under Implementat ion					2019-09-16	2021-02-17	2019-09-21				2019-11-02		2020-01-15		2020-02-19		2021-09- 19
NL-ADF-15536-CW-RFB / rban Regeneration of the xisting Promenade "Naim rasheri" in Saranda	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Request for Bids	Open - International	Single Stage - One Envelope				5,016,039.7 6	Signed					2019-05-28	2019-05-27	2019-06-02	2019-05-28			2019-07-14	2019-07-10	2019-08-13	2019-07-10	2019-09-17 20	019-09-16	2020-03- 15

AL-ADF-203245-CW-RFB / Integrated upgrading of Zvenec - Narta & Benja thermal waters	IBRD / 86560	Component 2: Touristic Sites Upgrading	Post	Request for Bids	Open – National	Single Stage – One Envelope			0.00	Canceled			2020-12-23	2020-11-09	2020-12-28	2021-01-08	2021-02-08	2020-12-10	2021-03-10	2020-12-31	2021-04-14		2021-10-
AL-ADF-213482-CW-RFB / Integrated upgrading of Zvenec - Narta & Benja thermal waters	IBRD / 86560	Component 2: Touristic Sites Upgrading	Post	Request for Bids	Open - National	Single Stage – One Envelope			0.00	Canceled		:	2021-01-20	2021-01-21	2021-01-25	2021-01-21	2021-03-08	2021-02-22	2021-04-07	2021-03-30	2021-05-12		2021-11-
AL-ADF-221470-CW-RFB / Berat town of integrated urban upgrading/Package 1 - Gorica	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Request for Bids	Open - National	Single Stage – One Envelope			4,035,771.3 1	Signed		:	2021-03-02	2021-02-25	2021-03-07		2021-04-18	2021-03-31	2021-05-18	2021-04-13	2021-06-22	2021-05-19	2021-12- 19
AL-ADF-15538-CW-RFB / Prioritized measures to address urgent safety concerns and prevent loss of heritage structures in the Castle of Gjirokastra	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Request for Bids	Open – National	Single Stage – One Envelope			1,690,681.5 9	Signed		:	2018-01-07	2021-04-16	2018-01-12		2018-02-23	2021-05-17	2018-03-25	2021-06-04	2018-04-29	2021-07-12	2018-11-
AL-ADF-240553-CW-RFB / Integrated urban upgrading of Berat/package no. 2 - Urban rehabilitation of lilaz Vrioni square; Visual improvement of the urban silhouette along Antipatrea street in the city formation of the company of the	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Request for Bids	Open – National	Single Stage – One Envelope		Request for Bids – Small Works SPD (1 envelope process)	4,378,195.6 0	Signed		:	2021-06-28	2021-08-17	2021-07-03	2021-08-17	2021-08-14	2021-09-17	2021-09-13	2021-09-30	2021-10-18	2021-11-23	2022-04- 16
AL-ADF-255185-CW-RFB / (i) Regeneration of the area surrounding the ethnographic museum and Mihal Komneno road (ii) Restoration of the historic discounties of the storic quarter (iii) Restoration of the historic urban landscape of Selamllek square	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Request for Bids	Open – National	Single Stage – One Envelope		National Procurement Document - 1 Envelope process (Non Bank-SPD)	2,549,442.4 0	Signed		i	2021-09-28	2021-09-29	2021-10-03	2021-09-29	2021-11-14	2021-10-29	2021-12-14	2021-11-10	2022-01-18	2021-12-16	2022-07-

GOODS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status		qualification ments	Prequal Evaluation		Docu	Bidding ment / ication	Specific Pro Notice /	ocurement Invitation	Bidding Do		Proposal Su Opening		and Recom	tion Report mendation ward	Signed	Contract	Contract Co	ompletion
										Planned	Actual	Planned	Actual		Actual	Planned	Actual	Planned	Actual	Planned	Actual			Planned	Actual	Planned	Actual
AL-ADF-15581-GO-RFB / Solid waste equipment for Himara transfer station	IBRD / 86560	Component 3:Tourism Market and Product Development	Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2017-05-30		2017-06-04				2017-07-16	2018-01-31	2017-08-15		2017-09-19		2018-01-19	
AL-ADF-15589-GO-RFQ / Vehicles	IBRD / 86560	Component 4: Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		131,517.71	Signed							2017-07-05								2017-08-30	2017-11-20	2017-11-30	
AL-ADF-44382-GO-RFQ / Purchase of additional accessories for smart board of ADF's meeting room	f IBRD / 86560	Component 4: Implementation Support	Post	Request for Quotations	Open - National	Single Stage – One Envelope		0.00	Pending Implementati on							2018-01-24								2018-03-21		2018-09-17	
AL-ADF-54729-GO-RFB / Solid waste equipment for Himara transfer station	IBRD / 86560	Component 3:Tourism Market and Product Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		434,959.17	Signed					2018-04-10	2018-06-25	2018-04-15	2018-03-28			2018-05-27	2018-05-14	2018-06-26	2018-05-25	2018-07-31	2018-07-13	2019-01-27	
AL-ADF-15582-GO-RFB / Solid W collection equipment(Gjirokastra/other as needed)	IBRD / 86560	Component 3:Tourism Market and Product Development	Post	Request for Bids	Open - National	Single Stage – One Envelope		0.00	Pending Implementati on					2020-02-10)	2020-02-15				2020-03-28		2020-04-27		2020-06-01		2020-10-30	1
AL-ADF-15586-GO-RFB / Equipment for tourism information management and statistic improvement	IBRD / 86560	Component 3:Tourism Market and Product Development	Post	Request for Bids	Open - National	Single Stage – One Envelope		0.00	Pending Implementati on					2019-11-18		2019-11-23				2020-01-04		2020-02-03		2020-03-09		2020-07-10	
AL-ADF-15588-GO-RFQ / Office equipment and licenses for project implementation	s IBRD / 86560	Component 4: Implementation Support	Post	Request for Quotations	Open - National	Single Stage – One Envelope		33,806.30	Signed							2018-03-25								2018-05-20	2018-08-30	2018-08-20	
AL-ADF-15584-GO-RFB / GIS equipment and licenses for 4 municipalities	IBRD / 86560	Component 3:Tourism Market and Product Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementati on					2020-02-17		2020-02-22				2020-04-04		2020-05-04		2020-06-08		2020-12-06	1
AL-ADF-15583-GO-RFB / Financial Management Equipment for 4 municipalities	IBRD / 86560	Component 3:Tourism Market and Product Development	Post	Request for Bids	Open - National	Single Stage – One Envelope		0.00	Pending Implementati on					2020-03-02	!	2020-03-07				2020-04-18		2020-05-18		2020-06-22		2020-11-22	
AL-ADF-15609-GO-RFB / Asset Management Equipment for 4 municipalities	t IBRD / 86560	Component 3:Tourism Market and Product Development	Post	Request for Bids	Open - National	Single Stage – One Envelope		0.00	Pending Implementati on					2020-02-06		2020-02-11				2020-03-24		2020-04-23		2020-05-28		2020-12-26	1
AL-ADF-111910-GO-RFQ / Equipment for local destination management entities	IBRD / 86560	Component 3:Tourism Market and Product Development	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementati on							2019-10-19								2019-12-14		2020-03-13	

ſ	NON CONSULTING SERVICES																											
	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-	qualification uments	Prequali Evaluatio	n Report	Docur	Document / Specific Procureme Notice / Invitation		Specific Procurement B Notice / Invitation		ied	Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of	Reference	Expression	n of Interest	Short List Request fo	t and Draft or Proposals	Request fo	r Proposals	Opening of Proposals	f Technical / Minutes	Evalua Technical	ation of I Proposal		and Draft	Signed	Contract	Contract C	ompletion
									Planned	Actual				Actual							Planned	d Contract Actual	Planned	Actual	Planned	Actual
AL-ADF-15552-CS-QCBS / Concept, Design and Supervision of Saranda Urban Upgrading (line 3)	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Prior	Quality And Cost- Based Selection	Open - International		0.00	Canceled	2017-05-30		2017-06-20		2017-08-03	:			2017-08-31		2017-09-30		2017-11-04		2017-12-09		2020-07-09	
AL-ADF-15557-CS-CQS / Design of Urban Regeneration of the Existing Promenade "Naim Frasheri" in Saranda. (line 2)	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Consultant Qualification Selection	Open – National		211,251.73	Signed	2017-07-11	2017-05-25	2017-08-01		2017-09-14	2017-06-28	:						2017-10-14	2017-06-28	2017-11-18	2017-09-10	2018-05-20	
AL-ADF-15562-CS-CQS / Detailed design and construction supervision for Infrastructure for Viewpoints along the touristic circuit	IBRD / 86560	Component 2: Touristic Sites Upgrading	Post	Consultant Qualification Selection	Open – International		103,802.40	Signed	2017-05-29	2017-09-28	2017-06-19	2017-09-28	2017-08-02	2018-03-26	;						2017-09-01	2018-03-19	2017-10-06	2018-03-30	2019-05-06	
AL-ADF-15567-CS-QCBS / Market Research & Development Strategy for the South of Albania & four municipalities	IBRD / 86560	Component 3:Tourism Market and Product Development	Post	Quality And Cost- Based Selection	Open – International		306,336.24	Signed	2017-05-26		2017-06-16	2017-06-15	2017-07-30	2017-10-17	,		2017-08-27	2017-11-17	2017-09-26	2018-01-15	2017-10-31	2018-02-08	2017-12-05	2018-04-04	2018-07-05	
AL-ADF-15580-CS-INDV / Results Assessment (M&E)	IBRD / 86560	Component 4: Implementation Support	Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2019-03-12		2019-03-26										2019-05-21		2019-06-25		2022-06-25	
AL-ADF-15561-CS-CQS / Supervision of fast truck subproject (line 1,2,4,5,6,9,10,13)	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Consultant Qualification Selection	Open - International		0.00	Canceled	2017-05-31		2017-06-21		2017-08-04								2017-09-03		2017-10-08		2019-02-08	
AL-ADF-15555-CS-QCBS / Concept, Design and Supervision of the Berat and Permet Integrated Urban Upgrading (line 12 and14)	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Prior	Quality And Cost- Based Selection	Open – International		0.00	Canceled	2017-05-31	2017-09-26	2017-06-21		2017-08-04	ı			2017-09-01		2017-10-01		2017-11-05		2017-12-10		2020-06-09	
AL-ADF-31055-CS-QCBS / Concept, Detail Designs and supervision for Integrated Urban Upgrading Municipalities of Berati and Permeti	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Quality And Cost- Based Selection	Open – International		1,119,945.08	Signed	2017-10-04		2017-10-25	2017-10-04	2017-12-08	2018-01-30			2018-01-05	2018-03-01	2018-02-04		2018-03-11		2018-04-15	2018-05-31	2019-04-15	
AL-ADF-21339-CS-QBS / Supervision of fast truck sub- project (Saranda and Gjirokastra)	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Quality Based Selection	Open - National		0.00	Canceled	2017-07-20		2017-08-10		2017-09-23				2017-10-21		2017-11-20		2017-12-20		2018-01-24		2019-01-24	
AL-ADF-37532-CS-CQS / Supervision of fast truck subproject (Saranda and Gjirokastra)	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2017-11-20		2017-12-11		2018-01-24								2018-02-23		2018-03-30		2018-09-26	
AL-ADF-21342-CS-QBS / Supervision of fast truck sub- project (Berat and Permet)	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Quality Based Selection	Open - National		0.00	Canceled	2017-07-21		2017-08-11		2017-09-24				2017-10-22		2017-11-21		2017-12-21		2018-01-25		2019-01-25	
AL-ADF-37871-CS-CQS / Supervision services for fast- truck sub-project in urban upgrading and infrastructure improvement (Berat and Permet)	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Consultant Qualification Selection	Open – National		0.00	Pending Implementation	2017-11-22		2017-12-13		2018-01-26	i							2018-02-25		2018-04-01		2018-09-28	
AL-ADF-15553-CS-QCBS / Concept, Design and Supervision Urban Upgrading Gjirokastra (line 7)	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Prior	Quality And Cost- Based Selection	Open - International		0.00	Canceled	2017-06-30		2017-07-21		2017-09-03				2017-10-01		2017-10-31		2017-12-05		2018-01-09		2020-07-09	
AL-ADF-44317-CS-QCBS / Municipality of Saranda – Detailed Designs and Construction Supervision for Saranda Tourism Gateway Integrated Urban Upgrading	IBRD / 86560	Component 2: Touristic Sites Upgrading	Post	Quality And Cost- Based Selection	Open - International		785,770.71	Signed	2018-01-17	2018-01-17	2018-02-07		2018-03-23	2018-04-10			2018-04-20	2018-05-17	2018-05-20	2018-07-17	2018-06-24		2018-07-29	2018-11-16	2019-07-29	
AL-ADF-39736-CS-QCBS / Concept, Design and Supervision Urban Upgrading Gjirokastra (line 7)	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Quality And Cost- Based Selection	Open - International		458,168.07	Signed	2017-12-07	2017-12-07	2017-12-28		2018-02-28	2018-03-13			2018-03-28	2018-04-17	2018-04-27	2018-06-14	2018-06-01		2018-07-06	2018-09-20	2019-07-06	
AL-ADF-15556-CS-CQS / Design and Supervision Gjirokastra system of museums (line 8)	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Consultant Qualification Selection	Open - National		242,675.38	Signed	2018-03-15		2018-04-05		2018-05-19	2018-10-29							2018-06-18	2018-12-21	2018-07-23	2018-12-24	2020-08-21	
AL-ADF-62578-CS-CQS / Primary Data Collection, Development of Mid-Term and End Follow up Surveys, Assessment of PDO findings achievement in the framework of PIUTD	IBRD / 86560	Component 4: Implementation Support	Post	Consultant Qualification Selection	Open – National		94,515.12	Signed	2018-05-14	2018-05-30	2018-05-16		2018-06-29	2018-06-14							2018-07-29	2018-07-13	2018-09-02	2018-07-23	2019-03-01	
AL-ADF-15563-CS-QCBS / Site Management, Detailed design and construction supervision for Infrastructure of IUTS	IBRD / 86560	Component 2: Touristic Sites Upgrading	Post	Quality And Cost- Based Selection	Open – International		0.00	Under Implementation	2018-03-30	2020-11-02	2018-04-20		2018-06-03				2018-07-01		2018-07-31		2018-09-04		2018-10-09		2020-06-07	
AL-ADF-67670-CS-CQS / Site management, interpretive and visitor experience plans for Zvernec - Narta & Benja thermal waters touristic sites	IBRD / 86560	Component 2: Touristic Sites Upgrading	Post	Consultant Qualification Selection	Open – International		105,612.88	Signed	2018-09-10	2018-06-27	2018-10-01		2018-11-14	2018-08-20							2018-12-14	2018-09-26	2019-01-18	2018-10-24	2019-07-17	

AL-ADF-15565-CS-CQS / Asset Management system – assessment and technical	IBRD / 86560	Component 3:Tourism Market and Product Development	Post	Consultant Qualification Selection	Open - National	0.00	Pending Implementation	2019-10-15		2019-11-05		2019-12-19							2020-01-18		2020-02-22		2020-09-21	
specification for goods (line 43) AL-ADF-15566-CS-CQS /																								
Geographic Information Systems – assessment and technical specification for goods (line 44)	IBRD / 86560	Component 3:Tourism Market and Product Development	Post	Consultant Qualification Selection	Open - National	0.00	Pending Implementation	2019-10-30		2019-11-20		2020-01-03							2020-02-02		2020-03-08		2020-09-07	
AL-ADF-15568-CS-QCBS / Market Development for the South of Albania (Tourism products promotion, line 16 and component 2 works)	IBRD / 86560	Component 3:Tourism Market and Product Development	Post	Quality And Cost- Based Selection	Open – International	782,186.61	Signed	2019-05-16	2020-01-22	2019-06-06	2020-01-22	2019-07-20	2020-03-10	2	2019-08-17	2020-05-04	2019-09-16	2020-05-08	2019-10-21	2020-05-29	2019-11-25	2020-08-14	2022-09-24	
AL-ADF-15573-CS-QCBS / Guesthouse branding and market delivery	IBRD / 86560	Component 3:Tourism Market and Product Development	Post	Quality And Cost- Based Selection	Open - International	0.00	Pending Implementation	2019-10-31		2019-11-21		2020-01-04		ī	2020-02-01		2020-03-02		2020-04-06		2020-05-11		2023-07-12	
AL-ADF-15574-CS-CQS / Tourism Information Management system and Statistics improvement – assessment and technical specification of goods (line 46)	IBRD / 86560	Component 3:Tourism Market and Product Development	Post	Consultant Qualification Selection	Open - National	38,539.90	Signed	2019-04-30	2021-05-07	2019-05-21	2021-05-25	2019-07-04	2021-09-20						2019-08-03	2021-12-09	2019-09-07	2021-12-30	2020-04-08	
AL-ADF-15570-CS-QCBS / Tourism Product and value chain development in selected municipalities (line 16)	IBRD / 86560	Component 3:Tourism Market and Product Development	Prior	Quality And Cost- Based Selection	Open - International	1,492,736.49	Signed	2019-12-02	2020-11-03	2019-12-23	2020-11-09	2020-02-05	2021-04-12	ā	2020-03-04	2021-04-16	2020-04-03	2021-08-12	2020-05-08	2021-09-14	2020-06-12	2021-11-23	2023-07-13	
AL-ADF-123249-CS-CQS / "Identification, Design of prioritized measures to address urgent safety concerns and prevent loss of heritage structures in the castle of Cjirokastra	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Consultant Qualification Selection	Open - International	599,204.68	Signed	2019-07-28	2019-07-23	2019-08-18		2019-10-01	2019-09-20						2019-10-31	2019-09-26	2019-12-05	2019-12-27	2020-06-02	
AL-ADF-189626-CS-CQS / Detailed Designs and Construction Supervision for Infrastructure for Viewpoints along the touristic circuit in Southern Albania	IBRD / 86560	Component 2: Touristic Sites Upgrading	Post	Consultant Qualification Selection	Open – International	115,922.92	Signed	2020-08-26	2020-08-26	2020-09-16	2021-02-02	2020-10-30	2021-01-25						2020-11-29	2021-03-01	2021-01-03	2021-03-31	2021-07-02	
AL-ADF-194223-CS-CQS / Mobility Plan and Detailed Design of project investments for Integrated Urban Upgrading of Gjirokastra	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Consultant Qualification Selection	Open – International	350,002.97	Signed	2020-09-18	2020-10-02	2020-10-09	2021-01-27	2020-11-22	2020-12-24						2020-12-22	2021-03-29	2021-01-26	2021-04-06	2021-07-25	
AL-ADF-217475-CS-CQS / Supervision of work contract for Permet urban upgrading	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Consultant Qualification Selection	Limited	0.00	Canceled	2021-02-08	2021-02-04			2021-02-22							2021-03-24		2021-04-28		2021-10-25	
AL-ADF-219890-CS-CQS / Supervision services for the works contract - "Permet urban upgrading" and "Cjirokstra system of museums"	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Consultant Qualification Selection	Limited	128,121.29	Signed	2021-02-19	2021-02-25			2021-03-05	2021-03-02						2021-04-04	2021-03-05	2021-05-09	2021-03-12	2021-11-05	
AL-ADF-220974-CS-CQS / Gjirokastra Castle Sustainable Management and Tourism Valorization Masterplan	IBRD / 86560	Component 2: Touristic Sites Upgrading	Post	Consultant Qualification Selection	Open - International	0.00	Under Implementation	2021-02-26	2021-03-04	2021-03-19		2021-05-02							2021-06-01		2021-07-06		2022-01-02	
AL-ADF-222324-CS-CQS / Supervision for integrated urban upgrading works - Municipality of Berat	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Consultant Qualification Selection	Open - International	279,052.02	Signed	2021-03-05	2021-03-03	2021-03-26	2021-03-05	2021-05-09	2021-04-20						2021-06-08	2021-05-17	2021-07-13	2021-05-20	2022-01-09	
AL-ADF-222330-CS-CQS / Gjirokastra Castle Sustainable Management and Tourism Valorization Masterplan	IBRD / 86560	Component 2: Touristic Sites Upgrading	Post	Consultant Qualification Selection	Open - International	292,334.82	Signed	2021-03-05	2021-03-03	2021-03-26	2021-03-05	2021-05-09	2021-04-16						2021-06-08	2021-06-29	2021-07-13	2021-06-30	2022-01-09	
AL-ADF-231637-CS-CQS / Supervision services for Integrated Urban Upgrading works - Municipality of Gjirokastra	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Consultant Qualification Selection	Open – International	290,453.63	Signed	2021-04-30	2021-05-04	2021-05-21	2021-05-13	2021-07-04	2021-06-30						2021-08-03	2021-07-29	2021-09-07	2021-08-24	2022-03-06	
AL-ADF-235051-CS-QCBS / Product Development - package 2 (outdoor & museums)	IBRD / 86560	Component 3:Tourism Market and Product Development	Post	Quality And Cost- Based Selection	Open - International	0.00	Under Implementation	2021-05-21	2021-06-07	2021-06-11	2021-06-23	2021-07-25	2021-11-08	2	2021-08-22		2021-09-21		2021-10-26		2021-11-30		2022-11-30	
AL-ADF-245792-CS-CQS / Site Management, Interpretive, Visitor Experience Plans, Design and Supervision for Kanina Castle, Borsh Castle and Spile Cave touristic sites. Structural Interventions to increase cliff stability of Borsh Castle	IBRD / 86560	Component 2: Touristic Sites Upgrading	Post	Consultant Qualification Selection	Open – International	0.00	Under Implementation	2021-07-27	2021-08-23	2021-08-17	2021-08-26	2021-09-30							2021-10-30		2021-12-04		2022-06-02	

INDIVIDUAL CONSULTANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of	Reference	Identified	Invitation to Identified/Selected Consultant		gotiated tract	Signed (Contract	Contract C	ompletion
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
AL-ADF-15172-CS-INDV / Project Coordinator - Urban Specialist PCU	IBRD / 86560	Component 4: Implementation Support	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2017-05-13	2017-05-25	2017-07-01	2017-04-03	2017-07-22		2017-08-26		2022-09-26	

AL-ADF-15576-CS-INDV / Tourism Specialist - PCU	IBRD / 86560	Component 4: Implementation Support	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2017-05-18	2017-05-25	2017-07-06	2017-04-03	2017-07-27		2017-08-31		2022-10-01	
AL-ADF-15577-CS-INDV / Architect - PCU	IBRD / 86560	Component 4: Implementation Support	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2017-05-18	2017-05-25	2017-07-06	2017-03-31	2017-07-27	2017-05-05	2017-08-31		2022-10-01	
AL-ADF-15559-CS-INDV / International expert on conservation and structural restoration of monuments and historic buildings. (line 4)	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Individual Consultant Selection	Open	25,348.68	Signed	2017-05-29	2017-11-01	2017-07-17	2017-12-01	2017-08-07	2018-03-05	2018-03-07	2018-03-07	2018-04-06	
AL-ADF-67092-CS-INDV / Individual Consultant for Preparation of a Property Evaluation Report of Project Affected Persons due to the planned implementation of subproject "Upgrading of the whicle road segment Muzak Topia to Berat Castle"	IBRD / 86560	Component 4: Implementation Support	Post	Individual Consultant Selection	Open	5,358.00	Signed	2018-06-29	2018-06-19	2018-08-17	2018-06-22	2018-09-07	2018-06-26	2018-10-12	2018-06-29	2019-04-10	
AL-ADF-95814-CS-INDV / Assessment of social impact at proposed Blue Eye touristic site Project for Integrated Tourism Development	IBRD / 86560	Component 4: Implementation Support	Post	Individual Consultant Selection	Limited	3,971.16	Signed	2019-01-22		2019-01-27	2019-01-29	2019-02-17	2019-01-27	2019-03-24	2019-01-29	2019-04-13	
AL-ADF-15564-CS-INDV / Financial Management Systems - assessment and technical specifications for goods. (line 42)	IBRD / 86560	Component 3:Tourism Market and Product Development	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2019-09-18		2019-11-06		2019-11-27		2020-01-01		2020-05-31	
AL-ADF-15578-CS-INDV / Cultural Heritage Consultant	IBRD / 86560	Component 4: Implementation Support	Post	Individual Consultant Selection	Open	51,395.04	Signed	2019-09-10	2020-07-15	2019-10-29	2020-09-08	2019-11-19	2020-09-08	2019-12-24	2020-09-29	2024-11-23	
AL-ADF-15579-CS-INDV / Site Management Consultant	IBRD / 86560	Component 4: Implementation Support	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2019-12-16		2020-02-03		2020-02-24		2020-03-30		2025-02-28	
AL-ADF-217478-CS-INDV / Project coordinator	IBRD / 86560	Component 4: Implementation Support	Post	Individual Consultant Selection	Limited	35,975.63	Signed	2021-02-08	2021-02-05	2021-02-13	2021-02-08	2021-03-06	2021-05-06	2021-04-10	2021-05-11	2021-10-07	
AL-ADF-234570-CS-INDV / Senior Architect Exxpert	IBRD / 86560	Component 4: Implementation Support	Post	Individual Consultant Selection	Limited	27,160.07	Signed	2021-05-18	2021-05-19	2021-05-23	2021-05-20	2021-06-13	2021-07-26	2021-07-18	2021-07-30	2022-01-14	
AL-ADF-254593-CS-INDV / Establishment of Tourism Destination Partnerships to Accelerate Tourism Recovery Planning in Four Municipalities in Southern Albania/Berat	IBRD / 86560	Component 3:Tourism Market and Product Development	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-09-22	2021-10-07	2021-11-10		2021-12-01		2022-01-05		2022-07-04	
AL-ADF-255193-CS-INDV / "Establishment of Tourism Destination Partnerships to Accelerate Tourism Recovery Planning in Four Municipalities in Southern Albania"/Përmet	IBRD / 86560	Component 3:Tourism Market and Product Development	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-09-28	2021-10-07	2021-11-16		2021-12-07		2022-01-11		2022-07-10	
AL-ADF-255195-CS-INDV / "Establishment of Tourism Destination Partnerships to Accelerate Tourism Recovery Planning in Four Municipalities in Southern Albania/Gjirokastra	IBRD / 86560	Component 3:Tourism Market and Product Development	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-09-28	2021-10-07	2021-11-16		2021-12-07		2022-01-11		2022-07-10	
AL-ADF-255194-CS-INDV / "Establishment of Tourism Destination Partnerships to Accelerate Tourism Recovery Planning in Four Municipalities in Southern Albania/Saranda	IBRD / 86560	Component 3:Tourism Market and Product Development	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-09-28	2021-10-07	2021-11-16		2021-12-07		2022-01-11		2022-07-10	
AL-ADF-280297-CS-INDV / Environmental Consultancy Services for PIUTD	IBRD / 86560	Component 4: Implementation Support	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2022-02-28		2022-04-18		2022-05-09		2022-06-13		2022-12-10	
AL-ADF-280298-CS-INDV / Social Consultancy Services for PIUTD	IBRD / 86560	Component 4: Implementation Support	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2022-02-28		2022-04-18		2022-05-09		2022-06-13		2022-12-10	