

Bolivia

P127743 - BO Rural Alliances Project II

Procurement Plan

PROCESSEMENT - Balfour - Rural Alliance Project II
General Information
 County: Balfour
 Project ID: 241774
 Project Name: Balfour Alliance Project II
 Balfour County, OR 97119-5350
 Balfour County
 Funding Agency: Balfour County
 Bank's Approval Date of the Original Procurement Plan: 2017-08-01
 Original Plan Number: Balfour County Procurement Plan
 Original Plan Name: Balfour County Procurement Plan

Procurement	Procurement	Item Name	Item Description	Item Unit	Item Status	Item Category	Item Sub-Category	Item Code	Item Price	Item Quantity	Item Total	Item Status	Item Date	Item Location	Item Order Number	Item Order Date	Item Order Status	Item Order Total	Item Order Date	Item Order Status	Item Order Total	
001	001	001	001	001	001	001	001	001	001	001	001	001	001	001	001	001	001	001	001	001	001	001

Project ID	Project Name	Category	Status	Start Date	End Date	Budget	Actual	Variance	Progress %	Notes
2023-001	Infrastructure Upgrade	Construction	On Track	2023-01-01	2023-12-31	\$1,200,000	\$1,150,000	\$50,000	85%	Minor delays in material procurement.
2023-002	Software Development	IT	Delayed	2023-02-15	2023-11-30	\$800,000	\$820,000	-\$20,000	60%	Scope creep and resource availability issues.
2023-003	Marketing Campaign	Marketing	Completed	2023-03-01	2023-06-30	\$300,000	\$300,000	\$0	100%	Exceeded expectations, high ROI.
2023-004	HR System Rollout	HR	On Track	2023-04-01	2023-10-31	\$450,000	\$440,000	\$10,000	75%	Smooth implementation, user training complete.
2023-005	Facilities Renovation	Facilities	On Track	2023-05-01	2023-09-30	\$600,000	\$580,000	\$20,000	90%	Minor adjustments to floor plan.
2023-006	Product Development	R&D	On Track	2023-06-01	2023-12-31	\$900,000	\$880,000	\$20,000	70%	Prototype testing successful.
2023-007	Legal Compliance	Legal	Completed	2023-07-01	2023-08-31	\$150,000	\$150,000	\$0	100%	All regulatory requirements met.
2023-008	Customer Support Center	Operations	On Track	2023-08-01	2023-11-30	\$500,000	\$490,000	\$10,000	80%	Staff recruitment progressing well.
2023-009	Security Audit	Security	Completed	2023-09-01	2023-10-31	\$200,000	\$200,000	\$0	100%	No critical vulnerabilities found.
2023-010	Supply Chain Optimization	Operations	On Track	2023-10-01	2024-03-31	\$350,000	\$330,000	\$20,000	65%	Identifying new suppliers for cost savings.

Project ID	Project Name	Category	Status	Start Date	End Date	Budget	Actual	Variance	Progress %	Notes	Financial Summary				Operational Summary				Compliance Summary					
											Revenue	Expenses	Profit	ROI	Units	Quality Score	Customer Sat.	Efficiency	Audit Status	Regulatory	Documentation	Training		
2023-001	Infrastructure Upgrade	Construction	On Track	2023-01-01	2023-12-31	\$1,200,000	\$1,150,000	\$50,000	85%	Minor delays in material procurement.	\$0	\$1,150,000	-\$50,000	8%	0	95%	4.5	High	Pass	Complete	100%	100%	100%	100%
2023-002	Software Development	IT	Delayed	2023-02-15	2023-11-30	\$800,000	\$820,000	-\$20,000	60%	Scope creep and resource availability issues.	\$0	\$820,000	-\$20,000	5%	0	90%	4.2	Medium	Warning	In Progress	90%	95%	90%	95%
2023-003	Marketing Campaign	Marketing	Completed	2023-03-01	2023-06-30	\$300,000	\$300,000	\$0	100%	Exceeded expectations, high ROI.	\$150,000	\$300,000	\$150,000	15%	100,000	98%	4.8	High	Pass	Complete	100%	100%	100%	100%
2023-004	HR System Rollout	HR	On Track	2023-04-01	2023-10-31	\$450,000	\$440,000	\$10,000	75%	Smooth implementation, user training complete.	\$0	\$440,000	\$10,000	7%	0	95%	4.6	High	Pass	Complete	100%	100%	100%	100%
2023-005	Facilities Renovation	Facilities	On Track	2023-05-01	2023-09-30	\$600,000	\$580,000	\$20,000	90%	Minor adjustments to floor plan.	\$0	\$580,000	\$20,000	10%	0	98%	4.7	High	Pass	Complete	100%	100%	100%	100%
2023-006	Product Development	R&D	On Track	2023-06-01	2023-12-31	\$900,000	\$880,000	\$20,000	70%	Prototype testing successful.	\$0	\$880,000	\$20,000	12%	0	92%	4.4	Medium	Pass	In Progress	90%	95%	90%	95%
2023-007	Legal Compliance	Legal	Completed	2023-07-01	2023-08-31	\$150,000	\$150,000	\$0	100%	All regulatory requirements met.	\$0	\$150,000	-\$0	0%	0	100%	5.0	High	Pass	Complete	100%	100%	100%	100%
2023-008	Customer Support Center	Operations	On Track	2023-08-01	2023-11-30	\$500,000	\$490,000	\$10,000	80%	Staff recruitment progressing well.	\$0	\$490,000	\$10,000	6%	0	90%	4.3	Medium	Pass	In Progress	90%	95%	90%	95%
2023-009	Security Audit	Security	Completed	2023-09-01	2023-10-31	\$200,000	\$200,000	\$0	100%	No critical vulnerabilities found.	\$0	\$200,000	-\$0	0%	0	100%	5.0	High	Pass	Complete	100%	100%	100%	100%
2023-010	Supply Chain Optimization	Operations	On Track	2023-10-01	2024-03-31	\$350,000	\$330,000	\$20,000	65%	Identifying new suppliers for cost savings.	\$0	\$330,000	\$20,000	4%	0	85%	4.1	Medium	Pass	In Progress	85%	90%	85%	90%

Administración Pública	Presupuesto	Concepto	Medio	Financiamiento	Modalidad	Subprograma	Programa	Objetivo	Actividad	Indicador	Unidad	Valor	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Administración Pública Secretaría de Economía Subsecretaría de Planeación Económica y Social Departamento de Planeación Económica y Social	3061-0102	Administración Pública	Federales	Federales	Presupuesto	23.00.00	23.00.00	Maneja	Programa de Planeación Económica y Social	Indicador de Planeación Económica y Social	Millones de pesos	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
	3061-0101	Administración Pública	Federales	Federales	Presupuesto	23.00.00	23.00.00	Maneja	Programa de Planeación Económica y Social	Indicador de Planeación Económica y Social	Millones de pesos	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00

Table with multiple columns: ID, Name, Address, Phone, Email, Website, etc. The table contains 40 rows of data, each representing a different entity or location. The first row is for 'A. J. Jansen - 22124' and the last row is for 'A. J. Jansen - 22124'. Each row contains a unique ID, a name, an address, and several other fields.

Արարող	ՖԻԾԱԳ	Հանրացուցակային ծախսերի ֆինանսավորումը	Հանրացուցակային	Կրթություն	ՀՀ	ՀՀ		6,684.66	0.00	Հատուկ	2023.10.28	2023.10.28	2023.10.28	2023.10.28	2023.10.28	2023.10.28	2023.10.28	2023.10.28	2023.10.28	2023.10.28
Արարողի համար	ՖԻԾԱԳ	Հանրացուցակային ծախսերի ֆինանսավորումը	Հանրացուցակային	Կրթություն	ՀՀ	ՀՀ		6,684.66	0.00	Հատուկ	2023.10.28	2023.10.28	2023.10.28	2023.10.28	2023.10.28	2023.10.28	2023.10.28	2023.10.28	2023.10.28	2023.10.28
Մարմնավորման օբյեկտի անվանումը	ՖԻԾԱԳ	Հանրացուցակային ծախսերի ֆինանսավորումը	Հանրացուցակային	Կրթություն	ՀՀ	ՀՀ		6,684.66	0.00	Հատուկ	2023.10.28	2023.10.28	2023.10.28	2023.10.28	2023.10.28	2023.10.28	2023.10.28	2023.10.28	2023.10.28	2023.10.28
Կատարված ծախսերի մասին տեղեկություններ	ՖԻԾԱԳ	Հանրացուցակային ծախսերի ֆինանսավորումը	Հանրացուցակային	Կրթություն	ՀՀ	ՀՀ		6,684.66	0.00	Հատուկ	2023.10.28	2023.10.28	2023.10.28	2023.10.28	2023.10.28	2023.10.28	2023.10.28	2023.10.28	2023.10.28	2023.10.28

Account Name	Account ID	Account Type	Account Sub-Type	Account Category	Account Description	Account Balance	Account Status	Account Created	Account Modified	Account Deleted	Account Archived	Account Inactive	Account Suspended	Account Terminated	Account Cancelled	Account Closed	Account Frozen	Account Locked	Account Restricted	Account Limited	Account Blocked	Account Disabled	Account Deleted	Account Archived	Account Inactive	Account Suspended	Account Terminated	Account Cancelled	Account Closed	Account Frozen	Account Locked	Account Restricted	Account Limited	Account Blocked	Account Disabled	Account Deleted	Account Archived	Account Inactive	Account Suspended	Account Terminated	Account Cancelled	Account Closed	Account Frozen	Account Locked	Account Restricted	Account Limited	Account Blocked	Account Disabled
Account Name 1	ACC001	Account Type 1	Account Sub-Type 1	Account Category 1	Account Description 1	Account Balance 1	Account Status 1	Account Created 1	Account Modified 1	Account Deleted 1	Account Archived 1	Account Inactive 1	Account Suspended 1	Account Terminated 1	Account Cancelled 1	Account Closed 1	Account Frozen 1	Account Locked 1	Account Restricted 1	Account Limited 1	Account Blocked 1	Account Disabled 1	Account Deleted 1	Account Archived 1	Account Inactive 1	Account Suspended 1	Account Terminated 1	Account Cancelled 1	Account Closed 1	Account Frozen 1	Account Locked 1	Account Restricted 1	Account Limited 1	Account Blocked 1	Account Disabled 1	Account Deleted 1	Account Archived 1	Account Inactive 1	Account Suspended 1	Account Terminated 1	Account Cancelled 1	Account Closed 1	Account Frozen 1	Account Locked 1	Account Restricted 1	Account Limited 1	Account Blocked 1	Account Disabled 1
Account Name 2	ACC002	Account Type 1	Account Sub-Type 1	Account Category 1	Account Description 1	Account Balance 2	Account Status 1	Account Created 1	Account Modified 1	Account Deleted 1	Account Archived 1	Account Inactive 1	Account Suspended 1	Account Terminated 1	Account Cancelled 1	Account Closed 1	Account Frozen 1	Account Locked 1	Account Restricted 1	Account Limited 1	Account Blocked 1	Account Disabled 1	Account Deleted 1	Account Archived 1	Account Inactive 1	Account Suspended 1	Account Terminated 1	Account Cancelled 1	Account Closed 1	Account Frozen 1	Account Locked 1	Account Restricted 1	Account Limited 1	Account Blocked 1	Account Disabled 1	Account Deleted 1	Account Archived 1	Account Inactive 1	Account Suspended 1	Account Terminated 1	Account Cancelled 1	Account Closed 1	Account Frozen 1	Account Locked 1	Account Restricted 1	Account Limited 1	Account Blocked 1	Account Disabled 1

