



Republic of Congo Lisungi Emergency COVID-19 Response project (P174178)

AFRICA WEST | Congo, Republic of | Social Protection & Jobs Global Practice |
IBRD/IDA | Investment Project Financing | FY 2020 | Seq No: 3 | ARCHIVED on 24-Dec-2021 | ISR49406 |

Implementing Agencies: Republic of Congo, Ministry of Social Affairs and Humanitarian Action

Key Dates**Key Project Dates**

Bank Approval Date: 24-Jun-2020

Effectiveness Date: 09-Oct-2020

Planned Mid Term Review Date: 15-Sep-2022

Actual Mid-Term Review Date:

Original Closing Date: 31-Dec-2022

Revised Closing Date: 31-Dec-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To provide emergency income support to households affected by the COVID-19 health and economic crisis and increase access to safety net for recovery for poor and vulnerable in participating areas of the Beneficiary.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Emergency cash transfers for COVID-19 response:(Cost \$20.00 M)

Scaling up Lisungi program for recovery:(Cost \$24.50 M)

Strengthening the social protection system:(Cost \$2.50 M)

Project management, monitoring and evaluation:(Cost \$3.00 M)

Contingency Emergency Response Component - CERC

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

The Implementing Agency (Ministry of Social Affairs and the Humanitarian Action - MASAH) and the Lisungi Project Implementation Unit (PIU) continue to make progress in project implementation. The project overall disbursement ratio stands at 50.28 % as of December 17, 2021. Under component 1, more than 206,000 out of 231,456 eligible households have received their emergency cash transfers exceeding the project's target of 200,000 households. The PIU continues to work with local authorities to identify remaining beneficiaries, resolve ID issues and proceed with payments. Under component 2, the project is finalizing the targeting of 23,000 households and plans to start payment of cash transfers and financing of Income Generating Activities by January 2022. Under component 3 (Strengthening of social protection delivery system), the PIU/MASAH contracted a firm to develop a national non-contributive social protection strategy and is pursuing a process to recruit a consulting firm to support the expansion of the Single Social Registry.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	□ Substantial	□ Substantial	□ Moderate
Macroeconomic	□ Substantial	□ Moderate	□ Moderate
Sector Strategies and Policies	□ Moderate	□ Moderate	□ Moderate
Technical Design of Project or Program	□ Substantial	□ Substantial	□ Substantial
Institutional Capacity for Implementation and Sustainability	□ Substantial	□ Substantial	□ Substantial
Fiduciary	□ Substantial	□ Substantial	□ Substantial
Environment and Social	□ Moderate	□ Moderate	□ Moderate
Stakeholders	□ Substantial	□ Moderate	□ Moderate
Other	□ Substantial	□ Moderate	□ Moderate
Overall	□ Substantial	□ Moderate	□ Moderate

Results

PDO Indicators by Objectives / Outcomes

Provide income support to households affected by the COVID-19 crisis				
▶ Number of households benefiting from emergency cash transfers (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	167,394.00	206,826.00	200,000.00
Date	22-May-2020	15-Apr-2021	03-Dec-2021	30-Dec-2022
Comments:	Emergency cash transfers: number of beneficiary households			

Provide social safety net for recovery				
▶ Number of households benefiting from recovery program (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	20,000.00
Date	22-May-2020	15-Apr-2021	03-Dec-2021	30-Dec-2022
Comments:	Regular cash transfers: number of beneficiary households			

Overall Comments

The information on the second PDO indicator is expected to become available once payments to beneficiary households start in January 2022.

Intermediate Results Indicators by Components

Emergency cash transfers for COVID-19 response				
▶ Beneficiaries of social safety net programs (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,315,687.00	976,648.00	800,000.00
Date	22-May-2020	15-Apr-2021	03-Dec-2021	30-Dec-2022
Comments:	The value is lower than previously reported since the PIU had reported the number of beneficiaries that included other programs and financing by other donors. This has been corrected in this round.			
□ Beneficiaries of social safety net programs - Female (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	278,407.00	498,090.00	400,000.00

Cash transfer program for recovery				
▶ Percentage of beneficiary households participating in income-generating activities (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	07-May-2020	15-Apr-2021	03-Dec-2021	30-Dec-2022
Comments:	Information on this indicator will become available in early 2022 once cash transfers and support to income-generating activities commence under Component 2 of the project.			
▶ Percentage of women participating in income generating activities (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	70.00
Date	07-May-2020	15-Apr-2021	03-Dec-2021	20-Dec-2022
Comments:	Information on this indicator will become available in early 2022 once cash transfers and support to income-generating activities commence under Component 2 of the project.			

Strengthening the social protection system

► Elaboration and adoption of a Social Protection Strategy responsive to shocks (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	02-Jun-2020	15-Apr-2021	03-Dec-2021	30-Dec-2022
Comments:	The Ministry of Social Affairs and Humanitarian Action (MASAH) has started the process of drafting a Social Protection Strategy in December.			

► Number of households registered in the social registry (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	120,417.00	821,970.00	831,376.00	300,000.00
Date	22-May-2020	15-Apr-2021	03-Dec-2021	30-Dec-2022
Comments:	This indicator measures the use of the RSU to assess households' socio-economic conditions and to determine their potential eligibility for social programs.			

► Percentage of transfers delivered through digital payments (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	93.52	95.00	60.00
Date	07-May-2020	15-Apr-2021	03-Dec-2021	30-Dec-2022
Comments:	No data available yet. Transfers delivered through digital payments / total transfers.			

► Timely payment of cash transfers (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	22-May-2020	15-Apr-2021	03-Dec-2021	30-Dec-2022
Comments:	Timeliness of payments as defined by the Operations Manual. This indicator is close to zero according to the PIU since beneficiaries of ECT received their payment more than 90 days after their identification.			



► Percentage of grievances documented, processed and resolved within 20 days (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	30.47	89.00	80.00
Date	07-May-2020	15-Apr-2021	03-Dec-2021	30-Dec-2022
Comments:	Data is in the process of submission. Average time taken to record, process and resolve grievances related to targeting			

Performance-Based Conditions

Data on Financial Performance

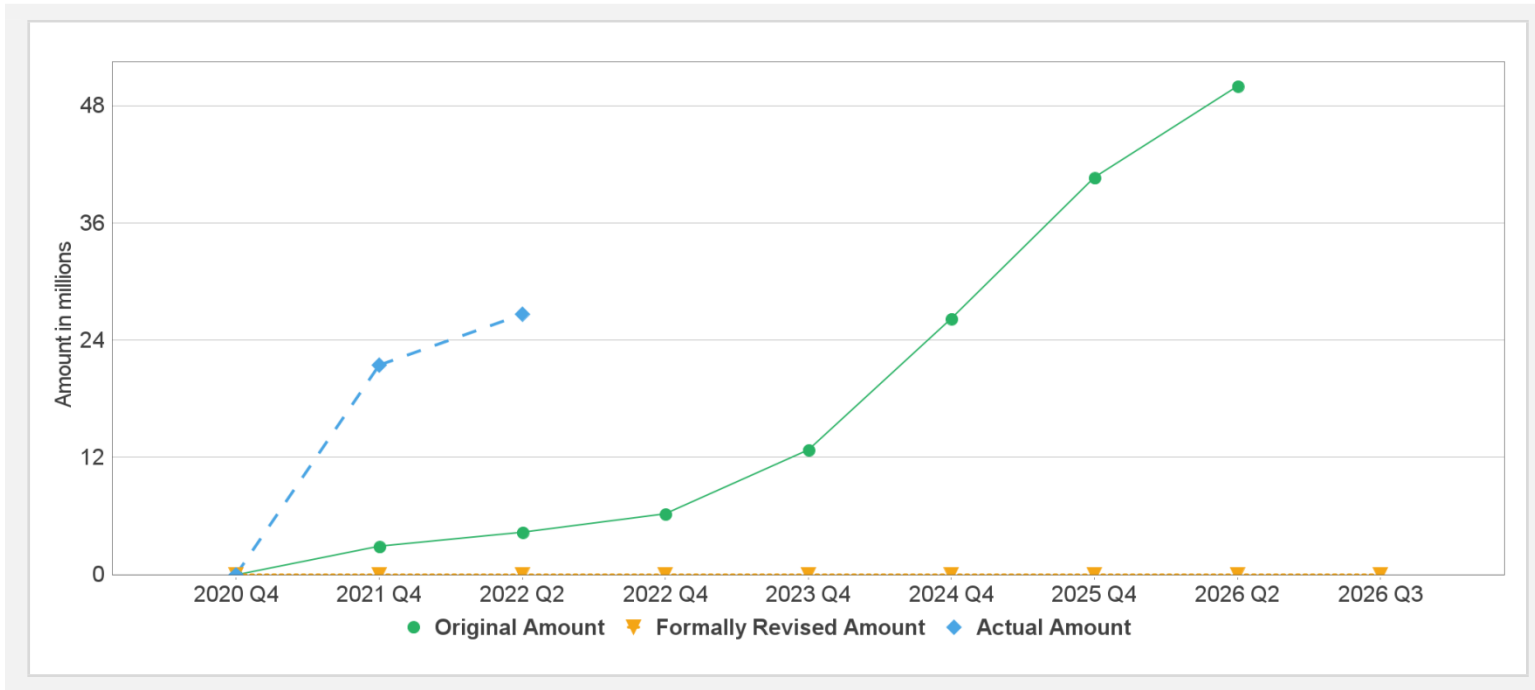
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P174178	IDA-67180	Effective	USD	50.00	50.00	0.00	26.69	26.44	50%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P174178	IDA-67180	Effective	24-Jun-2020	13-Jul-2020	09-Oct-2020	31-Dec-2022	31-Dec-2022

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC

Restructuring History

There has been no restructuring to date.

Related Project(s)

P177453-Scaling up Lisungi and Productive Inclusion for Youth Project