

Sample Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan** *[Original: October 2016]: Revision 1 of Updated Procurement Plan, January 2017]*
2. **Date of General Procurement Notice:** *15 July 2017*
3. **Period covered by this procurement plan:** *The procurement period of project covered from year January 2017 to December 2018*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 780,000</i>	<i>All</i>
3.	ICB (Works)	<i>Above US\$ 10 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 476,000</i>	<i>First contract</i>
5.	Consultation of the suppliers (Works)	<i>Above US\$ 20,000</i>	<i>First contract</i>
6.	(Non-Consultant Services)	<i>Above US\$ 10,000</i>	<i>First contract</i>
6.	Individual consultants	<i>Above US\$ 19,200</i>	<i>All</i>
	<i>[Add other methods if necessary]</i>		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines):**
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project under preparation.*
5. **Any Other Special Procurement Arrangements:** *5 ICB works packages will be financed under Project preparation advance.*

6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	0.00	0	No	Prior	
	Summary of the ICB (Goods)	0.50	1	No	Prior	
	Summary of the NCB (Works)	3.656	5	No	Prior	
	Summary of the NCB (Goods)	0.78	1	No	Prior	
	Summary of the ICB (Non-Consultant Services)	0.00	0	No	Prior	

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	All	
2.	Single Source (Firms)	All	
3.	Individual	All	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements:**
- 4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
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Ref. No.	Description of Assignment	Estimated Cost US\$ million	Package s	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	0.00	0	Prior	
	Summary of number of contracts that will be let under other methods	0.00	0	Prior	

PROCUREMENT PLAN Madagascar : GEF Sustainable Landscape Management Project

General Information
 Country: Madagascar **Bank's Approval Date of the Original Procurement Plan:** 2021-10-28
Revised Plan Date(s): (comma delineated, leave blank if non 2021-11-29)
 Project ID: P154698 **GN Date:**
 Project Name: GEF Sustainable Landscape Management Project
 Loan / Credit No: COFN / C1540
 Executing Agency(ies) PADAP Project Unit Management – CER BOENY

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
T 001-21/BOE / Travaux de construction dans les CR d'Ambolomoty, de Tsararano et d'Anosinainolona lot 1: 06 ateliers d'élevage pilote Lot 2: 06 unités de compostage Lot 3: 3 couloirs de vaccination des bovins	Cofn / C1540	Component 2: Investments and capacity building in the selected landscapes	A posteriori	Appel d'offres	Open - National	Single Stage - One Envelope			Request for Bids - Works French Civil Law (French) SPD	80,000.00	0.00	En attente d'exécution							2022-01-17												2022-11-05
T 002-21/BOE / Travaux de réhabilitation des trois magasins de stockage à la disposition des trois coopératives semencières de Tsararano	Cofn / C1540	Component 3: Project Management Coordination and MSE	A posteriori	Demande de prix	Open - National	Single Stage - One Envelope			Request for Quotations (Non Bank-SPD)	30,000.00	0.00	En attente d'exécution																		2022-08-13	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
F 004-21BOE / Acquisition de divers matériels pour les pisciculteurs dans les CR de Marosakoa, d'Ambolomoty et de Tsararano (filets, bacs,glacières, fumoirs)	Cofn / C1540	Component 2: Investments and capacity building in the selected landscapes	A posteriori	Demande de prix	Open - National	Single Stage - One Envelope		98,000.00	0.00	En attente d'exécution																						
F 003-21/BOE / Acquisition d'élevins pour les pisciculteurs dans les CR de Marosakoa, d'Ambolomoty et de Tsararano	Cofn / C1540	Component 2: Investments and capacity building in the selected landscapes	A posteriori	Demande de prix	Open - National	Single Stage - One Envelope		97,000.00	0.00	En attente d'exécution																						
F 09-21/BOE / Acquisition d'Engrais organique de type Guano	Cofn / C1540	Component 2: Investments and capacity building in the selected landscapes	A posteriori	Demande de prix	Open - National	Single Stage - One Envelope		5,500.00	0.00	En attente d'exécution																						

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion														
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual													
C 010-20/BOE / Recrutement d'un consultant individuel pour identification, formation des Paysans formateurs et encadrement de 06 ateliers d'élevage bovins pilotes dans les CR d'Ambolomoty, de Tsararano et d'Anosinainolona	Cofn / C1540	Component 2: Investments and capacity building in the selected landscapes	A posteriori	Individuel	Open		5,400.00	0.00	En attente d'exécution	2022-01-20																						
C 001-21/BOE / Opérationnalisation et de la redynamisation de la banque de semence communautaire de Tsararano - Région Boeny	Cofn / C1540	Component 2: Investments and capacity building in the selected landscapes	A posteriori	Sélection de consultants par entente directe	Direct		4,500.00	0.00	En cours d'exécution	2021-11-30	2021-11-18	2021-12-20																				
C 026-20/BOE / Recrutement de consultant individuel pour l'encadrement technique des 40 pisciculteurs dans les CR de Marosakoa, d'Ambolomoty et de Tsararano	Cofn / C1540	Component 2: Investments and capacity building in the selected landscapes	A posteriori	Individuel	Open		3,600.00	0.00	En cours d'exécution	2021-12-15																						
C 019-20/BOE / Recrutement de deux (2) techniciens forestiers Lot 1: Zone Marosakoa-Ambolomoty Lot 2: Zone Tsararano-Anosinainolona	Cofn / C1540	Component 2: Investments and capacity building in the selected landscapes	A posteriori	Individuel	Open		21,000.00	0.00	En attente d'exécution	2022-02-28																						

C 02-21/BOE / Recrutement d'un (01) Assistant du Spécialiste en Agriculture (ASACRI) au niveau du Paysage de Marovoy	COFN / C1540	Component 3: Project Management Coordination and M&E	A posteriori	Individuel	Open		10,000.00	0.00	En attente d'exécution	2021-12-20		2022-02-12		2022-03-05		2022-04-09		2022-11-05
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