PROCUREMENT PLAN (Textual Part)

Project information: The Gambia, Electricity Restoration and Modernization Project, P163568

Project Implementation agency: National Water and Electricity Company NAWEC

Date of the Procurement Plan: February 2017

Period covered by this Procurement Plan: February 2018 to December 2018

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **The Gambian Public Procurement Authority Act 2014**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. "Not Applicable"

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables.

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

Goods: is not applicable

Works: is not applicable

Other Relevant Procurement Information.

PROCUREMENT PLAN Gambia, The : Gambia Electricity Restoration and Modernization Project

General Information

Country: Gambia, The Bank's Approval Date of the Original Procurement Plan: 2018-02-28
Revised Plan Date(s): (comma delineated, leave blank if non 2022-02-28
GPN Date: 2018-04-18

Project ID: P163568 Revised Plan Date(s, GPN Date: Loan / Credit No: IDA / V1120, IDA / D3090, IDA / D6530 Executing Agency(ies NATIONAL WATER AND ELECTRICITY COMPANY

Loan / Credit No.

IDA / V1120

WORKS																													a
Activity Reference No. /	Loan / Credit				I	Procurement	Prequalification	High SEA/SH	Procurement	Estimated	Actual	Process	Draft Pre-q	ualification	Prequal	ification		Bidding	Specific Pr	ocurement	Ridding Do	cuments as	Proposal Su	hmission /		tion Report			Conti
Description	No.	Component	Review Type	Method	Market Approach	Process	(Y/N)	Risk	Document Type	Amount (US\$)	Amount (US\$)	Status	Docur	nents	Evaluatio	on Report	Docur Justifi	ication	Notice /	Invitation	Issi	neq	Opening	/ Minutes		nmendation Award	-	Contract	Comple
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
GERMP/WORKS/C1/01 / Design, Supply, Installation, Operation and Maintenance o a Solar PV Plant with storage	IDA / D3090	On-grid solar PV with storage	Prior	Request for Proposals	Open - International	Multi Stage				28,400,000.0 0	0.00	Canceled					2018-08-09		2018-08-14				2018-10-23		2019-02-04		2019-10-01		2021-03- 24
GM-NAWEC-77938-CW-RFP / Design and Build of Transmission Infrastructure between Brikama and Kotu	IDA / D3090	Transmission and distribution (T&D) restoration and modernization	Prior	Request for Proposals	Open - International	Single Stage – One Envelope				12,000,000.0	0.00	Canceled	2018-09-21	2018-11-13	2018-12-07	2019-07-22	2018-12-07	2020-01-28	2018-09-26	2018-11-13			2019-02-15		2019-03-17		2019-04-21		2020-10- 12
GERMP/WORKS/C1/01BIS / Design, Supply, Installation, Operation and Maintenance o a Solar PV Plant with Storage	IDA / V1120	On-grid solar PV with storage	Prior	Request for Bids	Open – International	Single Stage – Two Envelope				28,400,000.0	0.00	Canceled	2018-11-26		2019-02-11		2019-02-11		2018-12-01				2019-04-22		2019-07-05		2019-08-09		2021-01- 30
CM-NAWEC-88924-CW-RFP / Lamin Koto - Diabugu Batapa : 33kv line with distribution network and secondary substations for Sami and Sandu districts villages	IDA / D3090	Transmission and distribution (T&D) restoration and modernization	Prior	Request for Bids	Open - International	Single Stage – One Envelope				10,000,000.0	8,204,767.4 0	Signed					2019-01-17	2020-07-13	2019-01-22	2020-08-04			2019-03-05	2020-11-26	2019-04-04	2021-04-07	2019-05-09	2021-05-24	2019-11- 05
GM-NAWEC-93509-CW-RFQ / Clearing of corridor for Sola PV Plant	r IDA / V1120	Urgent institutional support for sector turnaround	Post	Request for Quotations	Limited	Single Stage – One Envelope				3,945.00	3,834.34	Completed							2019-10-27	2019-02-12							2019-12-22	2019-03-06	2020-06- 19
GM-NAWEC-141971-CW- RFQ / Pegging Perimeter of Solar PV Plant	IDA / D3090	Urgent institutional support for sector turnaround	Post	Request for Quotations	Limited	Single Stage – One Envelope				3,580.00	3,482.49	Completed							2019-10-29	2019-02-04							2019-12-24	2019-02-06	2020-06- 21
GM-NAWEC-141979-CW- RFQ / Fencing of Solar PV Plant	IDA / D3090	Urgent institutional support for sector turnaround	Post	Request for Quotations	Limited	Single Stage – One Envelope				52,475.00	38,086.13	Signed							2019-12-03	2021-05-10							2020-01-28	2021-07-13	2020-07- 26
GM-NAWEC-143327-CW-RFI / Design, Supply, Installation, Operation and Maintenance o a Solar PV Plant with Storage	IDA / V1120	On-grid solar PV with storage	Prior	Request for Proposals	Open - International	Single Stage – Two Envelope				28,400,000.0	0.00	Canceled	2019-11-01	2019-11-28	2020-01-17	2020-05-07	2020-01-17	2020-10-15	2019-11-06	2019-12-10			2020-03-27	2021-03-01	2020-06-09	2021-10-27	2020-07-14		2022-01- 05
GM-NAWEC-153230-CW-RFI / Design and Build of Transmission Infrastructure between Brikama and Kotu	IDA / D3090	Transmission and distribution (T&D) restoration and modernization	Prior	Request for Bids	Open - International	Single Stage – One Envelope				19,900,000.0	22,989,430. 13	Signed	2018-11-13		2019-01-29		2019-01-29	2020-02-05	2018-11-18				2019-04-09	2020-07-01	2019-05-09	2020-09-15	2019-06-13	2020-12-30	2020-12- 04
GM-NAWEC-179863-CW-RFI / GBA Secondary substations upgrade (design, supply and installation contract)	IDA / D3090	Transmission and distribution (T&D) restoration and modernization	Post	Request for Bids	Open - International	Single Stage – One Envelope				3,200,000.00	0.00	Canceled					2020-07-01		2020-07-06				2020-08-17		2020-09-16		2020-10-21		2021-04- 19
GM-NAWEC-182428-CW- RFQ / Rehabilitate 5 existing boreholes	IDA / D6530	Urgent actions to support the COVID-19 response	Post	Request for Quotations	Limited	Single Stage – One Envelope				80,000.00	38,327.25	Signed							2020-07-13	2021-04-13							2020-09-07	2021-07-07	2021-03- 06
GM-NAWEC-187669-CW-RFI / Phase 2 of GBA T&D modernization this includes primary and secondary substations	IDA / D6530	Transmission and distribution (T&D) restoration and modernization	Prior	Request for Bids	Open - International	Single Stage – One Envelope				8,200,000.00	5,246,363.0 7	Under Implementat ion					2020-09-15	2021-05-05	2020-09-20	2021-08-31			2020-11-01	2021-09-09	2020-12-01	2022-01-26	2021-01-05		2021-07- 04
GM-NAWEC-182426-CW- RFQ / Intervention boreholes and treatment within existing facilities	IDA / D6530	Urgent actions to support the COVID-19 response	Post	Request for Quotations	Limited	Single Stage – One Envelope				500,000.00	0.00	Pending Implementat ion							2020-10-02								2020-11-27		2021-05- 26
GM-NAWEC-224770-CW-RFI / Design, Supply and Installation of Transmission and Distribution Provincial Backbone, Phase 2	IDA / D3090	Transmission and distribution (T&D) restoration and modernization	Prior	Request for Bids	Open - International	Single Stage – One Envelope				28,000,000.0	0.00	Under Implementat ion					2021-03-31	2021-05-04	2021-04-05	2021-08-31			2021-05-17	2021-09-30	2021-06-16		2021-07-21		2022-01- 17
GM-NAWEC-251310-CW- RFQ / Rehabilitation of five(S) NAWEC Customer Service Centres	IDA / D6530	Urgent institutional support for sector turnaround	Post	Request for Quotations	Limited	Single Stage – One Envelope			Request for Quotations (Non Bank-SPD)	200,000.00	0.00	Under Implementat ion							2021-10-02								2021-11-27		2022-05- 26
GM-NAWEC-267688-CW-RFI / Design, Supply. Installation, Operation and Maintenance o a Solar PV Plant with Storage	IDA (1/2120	On-grid solar PV with storage	Prior	Request for Proposals	Open – International	Single Stage – Two Envelope		1 1	Request for Proposal Design and Build - Works SPD (Two-stage)	28,400,000.0 0	0.00	Under Implementat ion	2021-12-09		2022-02-24		2022-02-24	2022-01-08	2021-12-14				2022-05-05		2022-07-18		2022-08-22		2024-02- 13

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Draft Pre-qualification Documents

Planned Actual

Prequalification Evaluation Report

Planned Actual

2017-09-02 2018-10-1

Prequalification (Y/N)

Market Approacl

Estimated Actual Amount Process Amount (US\$) (US\$) Status

50,000.00

0.00 Under Implemer. on

Draft Bidding Document / Notice / Invitation | Planned | Actual | Plan

2018-04-26

GERMP/GOODS/C4/06 / Replacement of Streetlights	IDA / V1120	Urgent institutional support for sector turnaround	Post	Request for Bids	Limited	Single Stage - One Envelope	225,600.00	225,600.00	Completed		20	017-08-21	2017-09-29	2017-08-26	2017-09-29	-	2017-10-07	2017-10-17	2017-11-06	2017-10-23	2018-03-12	2018-03-06	2018-09-08	2019-04-25
GM-NAWEC-72939-GO-RFB / Supply of 31,000 Prepayment Meters for NAWEC	IDA / D3090	Transmission and distribution (T&D) restoration and modernization	Post	Request for Bids	Open - International	Single Stage - One Envelope	1,300,000.00	1,714,376.62	Signed		20)18-08-15	2019-02-22	2018-08-20	2019-02-27		2018-10-01	2019-04-15	2018-10-31	2019-06-13	2019-02-01	2019-08-09	2019-10-01	
GERMP/GOODS/C3/06 / Procurement and Supply of office equipment for GERMP PMU and IMS Project Team	IDA / V1120	Urgent institutional support for sector turnaround	Post	Request for Quotations	Limited	Single Stage – One Envelope	61,000.00	20,359.62	Completed					2018-12-08	2018-12-27						2019-02-02	2019-01-29	2019-08-01	2019-04-08
GM-NAWEC-88520-GO-RFQ / Procurement and supply of office stationery and cartridges for GERMP PMU	IDA / V1120	Urgent institutional support for sector turnaround	Post	Request for Quotations	Limited	Single Stage - One Envelope	10,000.00	5,578.28	Signed					2018-12-19	2019-02-27						2019-02-13	2019-03-27	2019-08-12	:
GM-NAWEC-88516-GO-RFQ / Procurement and supply of office furniture, Provisions and Cleaning Materials for GERMP new office and IMS Project office	IDA / V1120	Urgent institutional support for sector turnaround	Post	Request for Quotations	Limited	Single Stage – One Envelope	40,000.00	37,439.21	Signed					2018-12-22	2018-12-04						2019-02-16	2018-12-18	2019-08-15	
GERMP/GOODS/03/09 / Procurement and Supply of Vehicle for PMU	IDA / V1120	Urgent institutional support for sector turnaround	Post	Request for Quotations	Limited	Single Stage – One Envelope	50,000.00	0.00	Canceled					2019-02-24							2019-04-21		2019-10-18	1
GM-NAWEC-129781-GO-DIR / Procurement, supply and installation of Streetlights	IDA / D3090	Urgent institutional support for sector turnaround	Post	Direct Selection	Direct		150,000.00	150,000.00	Signed		20)19-09-18	2019-10-29	2019-09-23	2019-10-29						2019-10-28	2019-11-13	2020-04-25	:
GM-NAWEC-180789-GO-RFB / Procurement of 30,000 prepayment meters	IDA / D3090	Transmission and distribution (T&D) restoration and modernization	Post	Request for Bids	Open - International	Single Stage – One Envelope	1,500,000.00	1,499,951.16	Signed		20	020-06-30	2020-11-02	2020-07-05	2020-11-10	:	2020-08-16	2021-01-18	2020-09-15	2021-06-03	2020-10-20	2021-07-15	2021-04-18	1
GM-NAWEC-182433-GO- RFQ / Procurement and supply of 2 motor vehicles	IDA / D6530	Urgent actions to support the COVID-19 response	Post	Request for Quotations	Limited	Single Stage - One Envelope	86,000.00	66,793.90	Completed					2020-07-17	2020-07-27						2020-09-11	2020-08-14	2021-03-10	2020-08-28
GM-NAWEC-182159-GO-DIR / Supply and installation of 233 2000L and 112 of 5000L water tanks with associated plumbing materials and accessories by Plastico Industrials.	IDA / D3090	Urgent institutional support for sector turnaround	Prior	Direct Selection	Direct		440,000.00	0.00	Canceled		20)20-06-29		2020-07-04							2020-08-08		2021-02-04	
GM-NAWEC-182430-GO- RFQ / Supply of Hand wash materials	IDA / D6530	Urgent actions to support the COVID-19 response	Post	Request for Quotations	Limited	Single Stage - One Envelope	207,000.00	0.00	Canceled					2020-07-13	2020-07-24						2020-09-07		2021-03-06	i
GM-NAWEC-182430-GO- RFQ-BIS / Procurement of Hand wash materials and Hygienic kits	IDA / D6530	Urgent actions to support the COVID-19 response	Post	Request for Quotations	Limited	Single Stage - One Envelope	60,000.00	53,552.67	Completed					2020-10-06	2020-07-24						2020-12-01	2020-08-24	2021-05-30	2020-09-02
GM-NAWEC-197420-GO- RFQ / Procurement & supply of Hand wash materials and Hygenic Kits (second tranche)	IDA / D6530	Urgent actions to support the COVID-19 response	Post	Request for Quotations	Limited	Single Stage - One Envelope	147,000.00	142,989.82	Completed					2020-10-07	2020-11-26						2020-12-02	2020-12-23	2021-05-31	. 2021-01-23
GM-NAWEC-200177-GO- RFQ / Personal Protective Gears and Equipment	IDA / D6530	Urgent institutional support for sector turnaround	Post	Request for Quotations	Limited	Single Stage - One Envelope	200,000.00	195,222.12	Signed					2020-10-28	2020-10-26						2020-12-23	2021-01-25	2021-06-21	
GM-NAWEC-182421-GO- RFQ / Supply of Water Tanker (vehicle)	IDA / D6530	Urgent actions to support the COVID-19 response	Post	Request for Quotations	Limited	Single Stage - One Envelope	120,000.00	0.00	Canceled					2020-07-19	2020-10-13						2020-09-13		2021-03-12	
GM-NAWEC-226194-GO- RFQ / Procurement and Supply of Equipment and spare parts for water distribution network	IDA / D6530	Urgent actions to address the water crisis	Post	Request for Quotations	Open - International	Single Stage – One Envelope	100,000.00	0.00	Canceled					2021-04-12							2021-06-07		2021-12-04	
GM-NAWEC-221882-GO- RFQ / Procurement & Supply of Standby Diesel Generator sets	IDA / D6530	Urgent actions to support the COVID-19 response	Post	Request for Quotations	Limited	Single Stage – One Envelope	120,000.00	0.00	Canceled					2021-03-14	2021-03-10						2021-05-09		2021-11-05	:
GM-NAWEC-237588-GO-RFB / Supply of Bulk and retail water meters	IDA / D6530	Urgent actions to address the water crisis	Post	Request for Bids	Open - International	Single Stage – One Envelope	1,300,000.00	0.00	Under Implementati on		20	021-06-23	2021-08-12	2021-06-28	2022-02-11	:	2021-08-09		2021-09-08		2021-10-13		2022-04-11	
GM-NAWEC-221882-GO- RFQ-BIS / Procurement & Supply of Standby Diesel Generator sets	IDA / D6530	Urgent actions to support the COVID-19 response	Post	Request for Quotations	Limited	Single Stage – One Envelope	120,000.00	126,679.48	Completed					2021-05-12	2021-03-09						2021-09-07	2021-04-15	2022-03-06	2021-05-07
GM-NAWEC-254453-GO-RFB / Procurement and Supply of Equipment and Spare Parts for Water Distribution Network	IDA / D6530	Urgent actions to address the water crisis	Post	Request for Bids	Open – International	Single Stage – One Envelope	1,500,000.00	0.00	Pending Implementati on		20	021-10-14		2021-10-19		:	2021-11-30		2021-12-30		2022-02-03		2022-08-02	
GM-NAWEC-255296-GO-DIR / Procurement of additional accessories in relation to the procurement of 500 maximum-demand prepayment meters	IDA / D3090	Transmission and distribution (T&D) restoration and modernization	Post	Direct Selection	Direct		500,000.00	0.00	Under Implementati on		20	021-10-06	2021-09-28	2021-10-11							2021-11-15		2022-05-14	
CM-NAWEC-263229-CO- RFQ / As part of the project's support to the GBA T&D modernization, this activity will procure the Supply and Installation of 300 sq.mm underground cable between NAWEC's new Switching Station and High Voltage substation at Birikama	IDA / D3090	Transmission and distribution (T&D) restoration and modernization	Post	Request for Quotations	Open - International	Single Stage – One Envelope	500,000.00	0.00	Pending Implementati on					2021-12-05							2022-01-30		2022-07-29	'

CM-NAWEC-277811-CO-RFB / Procurement, Supply & Installation of one(1) Diesel Generator set of 1600kva, one(1) wheel excavator, one(1) Caune Mounted behine Cabin Truck.	Urgent actions to address the water crisis	Request for Bids	Open – International Single Stage – One Envelope	570,000.0	0.00	Pending Implementati on					2022-02-28		2022-03-05				2022-04-16		2022-05-16		2022-06-20	202:	2-12-17	
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NON CONSULTING SE																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur		Prequal Evaluation	ification on Report	Docu	Bidding ment / ication		rocurement Invitation	Iss	ued	Opening	/ Minutes	Bid Evalua and Recon for A	nmendation	Signed (Contract	Contract Co	ompletion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GM-NAWEC-72937-NC-RFB / Design, Supply and Installation of Integrated Management System for NAWEC	IDA / D3090	Urgent institutional support for sector turnaround	Prior	Request for Bids	Open – International	Single Stage – One Envelope		5,500,000.00	8,397,392.65	Signed					2018-09-03	2019-03-19	2018-09-08	2019-03-19			2018-10-20	2019-06-10	2018-11-19	2019-11-27	2019-08-01	2020-04-20	2020-01-28	
GERMP/NONCON/C3/08 / Procurement of a software for monitoring and tracking procurement activities	IDA / V1120	Urgent institutional support for sector turnaround	Post	Direct Selection	Direct			2,000.00	840.00	Completed					2018-09-06	2019-09-13	2018-09-11	2019-09-13							2018-10-16	2019-09-22	2019-04-14	2020-06-10
GM-NAWEC-179869-NC-DIR / Extension of IMS system by inclusion of water-related modules	IDA / D3090	Urgent institutional support for sector turnaround	Prior	Direct Selection	Direct			1,700,000.00	0.00	Canceled					2020-06-17	2020-07-16	2020-06-22								2020-07-27		2021-01-23	
GM-NAWEC-182431-NC- RFQ / Communications (stickers, stationery, internet	IDA / D6530	Urgent actions to support the COVID-19 response	Post	Request for Quotations	Limited	Single Stage - One Envelope		16,000.00	0.00	Pending Implementati on							2020-07-13								2020-09-07		2021-03-06	
GM-NAWEC-182211-NC- RFQ / Leasing of Water Tankers for refilling of tanks	IDA / D6530	Urgent actions to support the COVID-19 response	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	0.00	Canceled							2020-09-29								2020-11-24		2021-05-23	
GM-NAWEC-216191-CS- INDV / Sampling and Testing of Heavy Fuel Oil (HFO)	IDA / D6530	Urgent institutional support for sector turnaround	Post	Direct Selection	Direct			30,000.00	27,510.00	Signed					2021-02-28	2021-02-23	2021-03-05	2021-03-01							2021-04-09	2021-09-22	2021-10-06	
GM-NAWEC-230779-NC-DIR / Leasing of Water Tankers for the refilling of trucks.	IDA / D6530	Urgent actions to support the COVID-19 response	Post	Direct Selection	Direct			100,000.00	90,789.97	Signed					2021-05-10	2021-06-04	2021-05-15	2021-06-04							2021-06-19	2021-06-15	2021-12-16	

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of I	Reference		of Interest	Short List Request fo	and Draft r Proposals	Request fo as Is		Opening o Proposals			ation of I Proposal	Report a	Evaluation and Draft d Contract	Signed	Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GERMP/SERVICES/C4/04 / Recruitment of Service Contractor	IDA / V1120	Urgent institutional support for sector turnaround	Prior	Quality And Cost- Based Selection	Open - International		1,700,000.00	2,610,888.00	Signed	2016-08-03	2018-03-12	2016-08-24		2016-10-07	2018-03-14			2016-11-04	2017-02-20	2016-12-04		2017-01-08	2018-03-19	2017-02-12	2017-10-24	2018-02-12	
GERMP/SERVICES/C4/02 / Feasibility Study for Transmission Modernization Project in The Greater Banjul Area	IDA / V1120	Urgent institutional support for sector turnaround	Prior	Quality And Cost- Based Selection	Open - International		655,000.00	902,128.47	Signed	2017-08-02	2018-08-03	2017-08-23		2017-10-06				2017-11-03	2017-12-07	2017-12-03	2019-08-13	2018-01-07	2019-05-30	2018-03-13	2018-04-03	2019-03-13	
GERMP/SERVICES/C4/05 / Solar Feasibility Study	IDA / V1120	Urgent institutional support for sector turnaround	Post	Quality And Cost- Based Selection	Open - International		340,000.00	428,502.38	Signed	2017-04-26	2017-03-07	2017-05-17		2017-06-30	2017-06-14			2017-07-28	2017-08-31	2017-08-27	2017-09-15	2017-10-01	2017-11-24	2018-01-22	2018-01-22	2019-01-22	
GM-NAWEC-73512-CS-CQS / ESIA for Solar Plant	IDA / V1120	Urgent institutional support for sector turnaround	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Canceled	2018-09-03		2018-09-24		2018-11-07								2018-12-07		2019-01-08		2019-07-07	
GERMP/SERVICES/C3/10 / Electricity Road Map Update	IDA / V1120	Urgent institutional support for sector turnaround	Prior	Quality And Cost- Based Selection	Open - International		750,000.00	0.00	Canceled	2018-09-10	2018-09-20	2018-10-01	2018-10-04	2018-11-14				2018-12-12		2019-01-11		2019-02-15		2019-03-22		2020-03-21	
GM-NAWEC-82968-CS-CQS / Additional Local Finance Resources	IDA / V1120	Urgent institutional support for sector turnaround	Post	Consultant Qualification Selection	Open - National		30,000.00	110,260.80	Signed	2018-11-13	2018-11-07	2018-12-04		2019-01-17	2019-01-14							2019-02-16	2019-03-01	2019-03-23	2019-03-07	2019-09-19	
GM-NAWEC-99366-CS-CQS / ESIA for Laminkoto Diabugu Line Network	IDA / V1120	Urgent institutional support for sector turnaround	Post	Consultant Qualification Selection	Open - National		50,000.00	15,304.43	Completed	2019-02-11	2019-02-07	2019-03-04		2019-04-17	2019-02-05							2019-05-17	2019-04-24	2019-06-21	2019-04-30	2019-12-18	2020-04-03
GM-NAWEC-100229-CS- QCBS / Recruitment of External Auditor for GERMP	IDA / V1120	Urgent institutional support for sector turnaround	Post	Least Cost Selection	Open - International		150,000.00	40,563.00	Signed	2019-02-20	2019-03-26	2019-03-13	2019-04-17	2019-04-26	2019-06-12			2019-05-24	2019-08-08	2019-06-23	2019-10-04	2019-07-28	2019-11-06	2019-09-01	2019-12-11	2020-02-28	
GERMP/SERVICES/C3/10BIS / Electricity Road Map Update	IDA / V1120	Urgent institutional support for sector turnaround	Post	Quality And Cost- Based Selection	Open - International		750,000.00	570,020.00	Signed	2019-05-03	2019-05-02	2019-05-24		2019-07-07	2018-01-11			2019-08-04	2019-07-31	2019-09-03	2019-09-03	2019-10-08	2019-10-09	2019-11-12	2019-11-01	2020-11-11	
GERMP/SERVICES/C3/02 / RAP implementation support for Solar	IDA / V1120	Urgent institutional support for sector turnaround	Post	Consultant Qualification Selection	Open - International		125,000.00	11,890,570.00	Signed	2019-09-04	2019-11-21	2019-09-25	2020-03-26	2019-11-08	2020-07-24							2019-12-08	2020-08-24	2020-01-12	2020-08-31	2020-07-10	
GM-NAWEC-166470-CS-CQS / RAP for Laminkoto Diabugu Lines	IDA / D3090	Urgent institutional support for sector turnaround	Post	Consultant Qualification Selection	Open - International		15,000.00	0.00	Canceled	2020-03-31	2020-04-30	2020-04-21	2020-06-02	2020-06-04								2020-07-04		2020-08-08		2021-02-04	
GERMP/SERVICES/C4/01 / Owner's Engineer for GERMP	IDA / V1120	Urgent institutional support for sector turnaround	Prior	Quality And Cost- Based Selection	Open - International		1,000,000.00	0.00	Canceled	2018-08-15	2018-08-13	2018-09-05	2018-09-05	2018-10-19	2019-11-11			2018-11-16	2020-01-13	2018-12-16	2020-03-31	2019-01-20		2019-05-01		2020-04-30	
GERMP/SERVICES/C4/01BIS / Owner's Engineer for GERMP	IDA / D3090	Urgent institutional support for sector turnaround	Prior	Quality And Cost- Based Selection	Open - International		1,500,000.00	2,040,356.85	Signed	2020-07-20		2020-08-10		2020-09-23	2020-08-03			2020-10-21	2020-09-16	2020-11-20	2020-10-20	2020-12-25	2020-12-10	2021-01-29	2020-12-14	2022-01-29	

GM-NAWEC-166470-BIS / DEVELOPMENT OF RESETTLEMENT ACTION PLAN (RAP) FOR 30KV LINE BETWEEN LAMINKOTO-DIABUGU	IDA / D3090	Urgent institutional support for sector turnaround	Post	Consultant Qualification Selection	Open – International	50,000.00	17,570.81	Signed	2020-08-24	2020-08-25	2020-09-14		2020-10-28						2020-11-27	2021-03-31	021-01-01	2020-09-01	2021-06-30	
GM-NAWEC-181510-CS-CQS / Recruitment of Consultant to Implement Gender-Based Violence Prevention and Response (GBV) Activities	IDA / D6530	Urgent institutional support for sector turnaround	Post	Consultant Qualification Selection	Limited	50,000.00	0.00	Canceled	2020-07-07	2020-08-07			2020-07-21						2020-08-20		020-09-24		2021-03-23	
GM-NAWEC-181510-CS-CQS- BIS / Recruitment of Consultant to Implement Gender-Based Violence Prevention and Response (GBV) Activities	IDA / D6530	Urgent institutional support for sector turnaround	Post	Consultant Qualification Selection	Open - International	50,000.00	72,500.00	Terminated	2020-09-07	2020-09-21	2020-09-28	2020-09-21	2020-11-11	2020-11-24					2020-12-11	2020-12-04	2021-01-15	2021-02-04	2021-07-14	
GM-NAWEC-191765-CS-CQS / Energy and Water Audit	IDA / D3090	Urgent institutional support for sector turnaround	Post	Consultant Qualification Selection	Limited	200,000.00	0.00	Canceled	2020-09-28	2020-11-10			2020-10-12						2020-11-11		020-12-16		2021-06-14	
GM-NAWEC-191767-CS-CQS / Feasibility study for treatment Plant and rehabilitation of storage Tanks	IDA / D6530	Urgent institutional support for sector turnaround	Post	Consultant Qualification Selection	Open - International	200,000.00	225,000.00	Signed	2020-09-29	2020-09-29	2020-10-20	2020-10-22	2020-12-03	2021-02-10					2021-01-02	2021-06-15	021-02-06	2021-06-23	2021-08-05	
GM-NAWEC-191765-CS-CQS- BIS / Energy and Water Audit	IDA / D6530	Urgent institutional support for sector turnaround	Post	Consultant Qualification Selection	Open - International	200,000.00	170,449.00	Signed	2020-12-10	2020-12-02	2020-12-31	2021-01-04	2021-02-13	2021-02-23					2021-03-15	2021-06-15	021-04-19	2021-06-25	2021-10-16	
GM-NAWEC-207468-CS-CQS / RAP Implementation support for Transmission Infrastructures	IDA / D3090	Urgent institutional support for sector turnaround	Post	Consultant Qualification Selection	Open - International	200,000.00	201,522.21	Signed	2020-12-11	2020-12-15	2021-01-01	2021-01-04	2021-02-14	2021-02-15					2021-03-16	2021-03-15	021-04-20	2021-03-18	2021-10-17	
GM-NAWEC-210615-CS-CQS / Development of Environmental and Social Impact Assessment for the Distribution backbone phase II	IDA / D6530	Urgent institutional support for sector turnaround	Post	Consultant Qualification Selection	Open - International	75,000.00	80,000.00	Signed	2021-01-22	2021-02-03	2021-02-12	2021-02-23	2021-03-28	2021-04-28					2021-04-27	2021-06-09	2021-06-01	2021-06-15	2021-11-28	
GM-NAWEC-210616-CS-CQS / Resettlement Action Plan for the Distribution backbone phase II	IDA / D6530	Urgent institutional support for sector turnaround	Post	Consultant Qualification Selection	Open - International	75,000.00	117,600.00	Signed	2021-01-22	2021-02-03	2021-02-12	2021-02-24	2021-03-28	2021-05-20					2021-04-27	2021-06-14	021-06-01	2021-06-15	2021-11-28	
GM-NAWEC-223844-CS- QCBS / CONSULTANCY SERVICES FOR DESIGN AND IMPLEMENTATION OF A MONITORING FRAMEWORK FOR NAWEC'S PERFORMANCE CONTRACT	IDA / D6530	Urgent institutional support for sector turnaround	Prior	Quality And Cost- Based Selection	Open – International	500,000.00	0.00	Under Implementation	2021-03-18	2021-04-21	2021-04-08	2021-05-18	2021-05-22	2022-02-28		2021-06-19	:	2021-07-19	2021-08-23		021-09-27		2022-09-27	
GM-NAWEC-213881-CS-CQS / Consultancy Services to develop and design NRW reduction plan	IDA / D6530	Urgent actions to address the water crisis	Post	Consultant Qualification Selection	Open - International	200,000.00	0.00	Canceled	2021-01-26	2021-04-26	2021-02-16		2021-04-01						2021-05-01		021-06-05		2021-12-02	
GM-NAWEC-213881-CS-CQS- BIS / Consultancy Services to develop and design NRW reduction plan	IDA / D6530	Urgent actions to address the water crisis	Post	Quality And Cost- Based Selection	Open - International	750,000.00	0.00	Under Implementation	2021-06-14	2021-09-01	2021-07-05	2021-09-21	2021-08-18	2021-12-13		2021-09-15	:	2021-10-15	2021-11-19		021-12-24		2022-12-24	
GM-NAWEC-243443-CS- QCBS / Review and Update of National Energy Policy, Strategies and Action Plan	IDA / D3090	Urgent institutional support for sector turnaround	Post	Quality And Cost- Based Selection	Open - International	200,000.00	0.00	Under Implementation	2021-07-27	2021-09-17	2021-07-27	2021-09-21	2021-09-09			2021-10-07	:	2021-11-06	2021-12-11		022-01-15		2023-01-15	

INDIVIDUAL CONSUL	TANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of		Identified Cons			tract	Signed		Contract C	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GERMP/SERVICES/C3/04 / Individual Consultants for NAWEC – Procurement Specialist	IDA / V1120	Urgent institutional support for sector turnaround	Post	Direct Selection	Direct		50,000.00	81,512.00	Signed	2018-04-25	2018-04-03	2018-05-05	2018-05-07			2018-07-09	2018-05-17	2019-01-05	
GERMP/SERVICES/C3/03 / Individual Consultants for NAWEC, PIU – Procurement Specialist	IDA / V1120	Urgent institutional support for sector turnaround	Post	Individual Consultant Selection	Limited		100,000.00	0.00	Canceled	2018-04-25		2018-04-30		2018-05-21		2018-06-25		2018-12-22	
GERMP/SERVICES/C3/06 / Individual Consultant for NAWEC, PIU-Social Specialist	IDA / V1120	Urgent institutional support for sector turnaround	Post	Individual Consultant Selection	Limited		100,000.00	0.00	Canceled	2018-04-25		2018-04-30		2018-05-21		2018-06-25		2018-12-22	
GERMP/SERVICES/C3/05 / Individual Consultant for NAWEC, PIU-Environmental Specialist	IDA / V1120	Urgent institutional support for sector turnaround	Post	Individual Consultant Selection	Limited		100,000.00	0.00	Canceled	2018-04-25		2018-04-30		2018-05-21		2018-06-25		2018-12-22	
GM-NAWEC-73522-CS-INDV / Recruitment of FM Specialist	IDA / V1120	Urgent institutional support for sector turnaround	Post	Individual Consultant Selection	Open		110,000.00	1,800.00	Signed	2018-08-15	2018-09-04	2018-10-03	2018-09-28	2018-10-24	2018-10-01	2018-11-11	2018-10-01	2019-05-10	
GM-NAWEC-73528-CS-INDV / Recruitment of Procurement Specialist		Urgent institutional support for sector turnaround	Prior	Individual Consultant Selection	Open		100,000.00	1,764.04	Signed	2018-08-14	2018-09-20	2018-10-02	2018-10-08	2018-10-23	2019-07-12	2018-11-27	2018-11-19	2019-05-26	
GERMP/SERVICES/C4/06 / Recruitment of International Procurement Specialist	IDA / V1120	Urgent institutional support for sector turnaround	Prior	Individual Consultant Selection	Open		185,000.00	433,520.00	Completed	2018-08-15	2018-09-14	2018-10-03	2018-11-01	2018-10-24	2018-11-13	2018-11-28	2018-11-01	2019-05-27	2019-11-14

GERMP/SERVICES/C3/11 / MOPE Safeguard Study – Preparation ESMF and RPF	IDA / V1120	Urgent institutional support for sector turnaround	Post	Individual Consultant Selection	Open	50,000.00	44,362.03	Completed	2018-08-27	2018-10-15	2018-10-15	2018-12-03	2018-11-05	2018-12-12	2018-12-10	2018-12-31	2019-06-08	2019-07-22
GERMP/SERVICES/C3/08 / Recruitment of an Environmental Specialist for NAWEC PIU	IDA / V1120	Urgent institutional support for sector turnaround	Post	Individual Consultant Selection	Open	100,000.00	0.00	Canceled	2018-08-15	2018-09-05	2018-10-03		2018-10-24		2018-11-28		2019-05-27	
GERMP/SERVICES/C3/09 / Recruitment of a Social Specialist for NAWEC PIU	IDA / V1120	Urgent institutional support for sector turnaround	Post	Individual Consultant Selection	Open	100,000.00	0.00	Canceled	2018-08-15	2018-09-05	2018-10-03		2018-10-24		2018-11-28		2019-05-27	
GM-NAWEC-73614-CS-INDV / Consultant for the preparation of Project Implementation Manual	IDA / V1120	Urgent institutional support for sector turnaround	Post	Individual Consultant Selection	Open	4,000.00	0.00	Canceled	2018-08-15		2018-10-03		2018-10-24		2018-11-28		2019-05-27	
GERMP/SERVICES/C3/07 / Consultant to prepare the Project Implementation Manual	IDA / V1120	Urgent institutional support for sector turnaround	Post	Direct Selection	Direct	4,000.00	3,907.82	Signed	2018-09-06	2018-09-13	2018-09-16				2018-11-20	2018-09-18	2019-05-19	
GERMP/SERVICES/C1/11 / ESIA for Solar Plant	IDA / V1120	On-grid solar PV with storage	Post	Direct Selection	Direct	50,000.00	14,310.95	Signed	2018-11-12	2018-11-13	2018-11-22	2018-11-14			2019-01-26	2018-12-03	2019-07-25	
GM-NAWEC-87163-CS-INDV / Safeguard expert to support PMU ESO and SSO	IDA / D3090	Urgent institutional support for sector turnaround	Post	Individual Consultant Selection	Limited	90,000.00	174,800.00	Signed	2018-11-14	2018-10-23	2018-11-19	2018-11-05	2018-12-10	2018-11-12	2019-01-14	2018-11-12	2019-07-13	
GM-NAWEC-93511-CS-INDV / RAP for Solar PV Plant	IDA / V1120	Urgent institutional support for sector turnaround	Post	Individual Consultant Selection	Limited	50,000.00	21,836.23	Signed	2019-01-07	2019-01-11	2019-01-12	2019-01-14	2019-02-02	2019-01-31	2019-03-09	2019-02-05	2019-09-05	
GM-NAWEC-93513-CS-INDV / ESIA for Lamin koto – Diabugu MV line and Distribution Network	IDA / V1120	Urgent institutional support for sector turnaround	Post	Individual Consultant Selection	Limited	50,000.00	0.00	Canceled	2019-01-17	2019-01-14	2019-01-22		2019-02-12		2019-03-19		2019-09-15	
GM-NAWEC-102978-CS-CDS / Individual Consultant for implementation support	IDA / D3090	Urgent institutional support for sector turnaround	Post	Direct Selection	Direct	10,500.00	9,785.62	Completed	2019-03-28	2019-03-26	2019-04-07	2019-03-11			2019-06-11	2019-03-20	2019-12-08	2019-09-25
GM-NAWEC-120002-CS-CDS / Project Coordinator	IDA / D3090	Urgent institutional support for sector turnaround	Post	Direct Selection	Direct	165,000.00	2,627.90	Signed	2019-06-28	2019-08-01	2019-07-08	2019-08-02			2019-09-11	2019-09-01	2020-03-09	
GM-NAWEC-152000-CS-CDS / IMS Customer Data and Network Data Collection	IDA / D3090	Urgent institutional support for sector turnaround	Post	Direct Selection	Direct	350,000.00	341,463.50	Signed	2020-01-02	2020-01-09	2020-01-12	2020-01-09			2020-03-17	2020-03-17	2020-09-13	
GM-NAWEC-179861-CS- INDV / Recruitment of Water Engineer	IDA / D3090	Urgent institutional support for sector turnaround	Post	Individual Consultant Selection	Open	100,000.00	1,977.10	Signed	2020-06-24	2020-06-22	2020-08-12	2020-08-25	2020-09-02	2020-09-02	2020-10-07	2020-09-04	2021-04-05	
GM-NAWEC-179856-CS- INDV / Recruitment of Gender Focal Person	IDA / D3090	Urgent institutional support for sector turnaround	Post	Individual Consultant Selection	Open	100,000.00	42,720.00	Signed	2020-06-24	2020-08-11	2020-08-12	2020-10-05	2020-09-02	2020-10-21	2020-10-07	2020-10-26	2021-04-05	
GM-NAWEC-180734-CS-CDS / Financial Consultancy - Power Purchase Agreements for the National Water and Electricity Company Limited (NAWEC)	IDA / D3090	Urgent institutional support for sector turnaround	Post	Direct Selection	Direct	75,000.00	75,000.00	Signed	2020-06-24	2020-06-19	2020-07-04	2020-06-19			2020-09-07	2020-06-23	2021-03-06	
GM-NAWEC-180787-CS- INDV / Individual International Procurement and contract management consultant	IDA / D3090	Urgent institutional support for sector turnaround	Prior	Individual Consultant Selection	Open	361,240.00	217,800.00	Signed	2020-07-21	2020-07-14	2020-09-08	2020-09-10	2020-09-29	2020-09-21	2020-11-03	2020-10-01	2021-05-02	
GM-NAWEC-201727-CS-CDS / ACCOUNTING DATABASE FOR ADDITIONAL FINANCING	IDA / D6530	Urgent institutional support for sector turnaround	Post	Individual Consultant Selection	Direct	4,000.00	3,461.54	Completed	2020-11-20	2020-11-30	2020-11-30	2020-10-02	2020-12-21	2020-10-19	2021-01-25	2020-10-19	2021-07-24	2020-12-15
GM-NAWEC-228413-CS-CDS / Phase 2 Service Contract for NAWEC Management Support	IDA / D6530	Urgent institutional support for sector turnaround	Prior	Direct Selection	Direct	3,500,000.00	4,356,890.00	Signed	2021-04-22	2021-04-30	2021-05-02	2021-04-09			2021-07-06	2021-06-01	2022-01-02	
GM-NAWEC-252259-CS- INDV / INTERNATIONAL PROCUREMENT AND CONTRACT MANAGEMENT CONSULTANT	IDA / D3090	Urgent institutional support for sector turnaround	Post	Individual Consultant Selection	Direct	177,500.00	177,500.00	Signed	2021-09-23	2021-09-08	2021-10-03	2021-09-21	2021-10-24	2021-09-21	2021-11-28	2021-09-24	2022-05-27	