PROCUREMENT PLAN

Project information: Ethiopia Lowland Livelihood Resilient Project, *P146336*

Project Implementation agency: Ministry of Peace

Date of the Procurement Plan: May 2019

Period covered by this Procurement Plan: May 2019 to December 2020

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016, Revised November 2017 and August 2018) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **Sections 33(1)(a) and 35-48 of the Proclamation No. 649/2009, The Ethiopian Federal Government Procurement and Property Administration Proclamation**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets: "Not Applicable"

Procurement of Second Hand Goods : "Not Applicable"

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is not applicable;

Works: is not applicable

Other Relevant Procurement Information.

The project envisages procurement activities that will be implemented through CDD arrangement following the CDD Procurement manual that is under preparation and will be agreed with the Bank PROCUREMENT PLAN Ethiopia : Lowlands Livelihood Resilience Project
General Information
Country: Ethiopia Bank's Approval Date

General Information
Country: Ethiopia Bank's Approval Date of the Original Procurement Plan: 2020-12-04
Revised Plan Date(s): (comma delineated, leave blank if non 2021-11-24
Project ID: P164336 CPN Date: 2019-10-17
Project Name: Lowlands Livelihood Resilience Project
Loan / Credit No: IDA / 64120
Executing Agency(ies Oromia Region – Lowlands Livelihood resilience Project Unit

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Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-c Docu	ments	Prequal Evaluatio	on Report	Docu Justit	fication	Notice /	rocurement Invitation	Issi	ied	Opening	/ Minutes	Bid Evaluat and Recom for A	nmendation ward	Signed (Con
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ET-OROMIA, LLRP-211489- CW-RFB / Construction of Gola Small-Scale Irrigation of Fantale Woreda ,	IDA / 64120	Integrated Rangeland Development and Management	Post	Request for Bids	Open - National	Single Stage - One Envelope				275,000.00	273,850.49	Signed					2021-03-09	2021-04-02	2021-03-16	2021-04-08			2021-04-27	2021-05-04	2021-05-27	2021-08-11	2021-07-01	2021-09-02	2021-11-
ET-OROMIA, LLRP-217027- CW-RFB / CONSTRUCTION OF SORORO MALKA JAWE MICRO EARTH DAM	IDA / 64120	Integrated Rangeland Development and Management	Post	Request for Bids	Open - National	Single Stage – One Envelope				1,477,000.00	1,213,143.5 7	Signed					2021-03-14	2021-05-19	2021-03-19	2021-05-28			2021-04-30	2021-06-17	2021-05-31	2021-08-30	2021-07-07	2021-09-09	2022-01-
ET-OROMIA, LLRP-218296- CW-RFB / Construction of feed store feed store at Dhase woreda Dhase kebele	IDA / 64120	Integrated Rangeland Development and Management	Post	Request for Bids	Open - National	Single Stage – One Envelope				378,900.00	289,457.17	Signed					2021-03-08	3 2021-03-19	2021-03-1	2021-04-08			2021-04-22	2021-04-21	2021-05-21	2021-08-11	2021-06-25	2021-08-30	2021-10-
ET-OROMIA, LLRP-218500- CW-RFB / Construction of Feed store at Gola Oda Woreda Chomidegaga Kebele	IDA / 64120	Integrated Rangeland Development and Management	Post	Request for Bids	Open - National	Single Stage – One Envelope				378,900.00	338,335.13	Signed					2021-03-08	3 2021-03-19	2021-03-1	2021-04-08			2021-04-20	2021-04-21	2021-05-20	2021-08-11	2021-06-24	2021-08-30	2021-10-
ET-OROMIA, LLRP-205848- CW-RFB / Construction of 2 Pastoral/Farmers training centers at Fantale and Sawena woredas	IDA / 64120	Livelihood Improvement and Diversification	Post	Request for Bids	Open - National	Single Stage - One Envelope				412,000.00	125,750.09	Signed					2021-03-23	2021-03-19	2021-03-28	3 2021-04-08			2021-05-09	2021-04-20	2021-06-08	2021-08-11	2021-07-13	2021-08-30	2021-12-
ET-OROMIA, LLRP-205822- CW-RFB / Construction of Emergency Feed Store.	IDA / 64120	Integrated Rangeland Development and Management	Post	Request for Bids	Open - National	Single Stage - One Envelope				530,000.00	0.00	Canceled					2021-01-1	ı	2021-01-18	3			2021-03-01		2021-03-31		2021-05-05		2021-11- 01

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Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docum	ualification ments		lification on Report	Docu	Bidding ment / ication	Specific P Notice /	rocurement Invitation		cuments as ued	Proposal S Opening	ubmission / / Minutes	and Recon	tion Report nmendation Award	Signed (Contract	Contract (Completion
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ET-OROMIA, LLRP-200828- GO-RFQ / Procurement of office equipment for RPCU , RCST and woreda level.	IDA / 64120	Project Management, Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage – One Envelope		257,000.00	202,067.30	Completed					2020-12-22	2021-01-27	2020-12-28	2021-03-15			2021-02-08	2021-03-03	2021-03-09	2021-04-21	2021-04-13	2021-05-10	2021-06-12	2021-06-23
ET-OROMIA, LLRP-200924- GO-RFB / Procurement of furniture's for RPCU< RCST and woreda	IDA / 64120	Project Management, Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage – One Envelope		134,000.00	56,967.29	Completed					2020-12-15	2021-02-01	2020-12-21	2021-03-15			2021-02-01	2021-03-08	2021-03-03	2021-04-20	2021-04-07	2021-05-10	2021-07-06	5 2021-07-05
ET-OROMIA, LLRP-205850- GO-RFQ / Purchase of Digital high resolution photo camera for Regional Coordination Unit .	IDA / 64120	Improving Basic Services and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,200.00	1,022.79	Completed							2020-12-15	2020-11-27							2021-01-29	2020-12-08	2021-02-18	8 2020-12-15
ET-OROMIA, LLRP-200297- GO-RFB / Procurement of 24 Generators for RCST (6) and woredas (18)	IDA / 64120	Project Management, Monitoring and Evaluation	Post	Request for Quotations				20,000.00	0.00	Canceled							2021-02-13								2021-04-10		2021-04-14	i
ET-OROMIA, LLRP-208645- GO-RFQ / Procurement of 32 GPS (18 for woredas, 6 for clusters and 8 for Regional)Regional Range land Management planning	IDA / 64120	Integrated Rangeland Development and Management	Post	Request for Quotations	Limited	Single Stage – One Envelope		18,900.00	3,633.73	Completed							2021-01-18	2021-01-12							2021-02-13	2021-03-10	2021-03-05	5 2021-03-12
ET-OROMIA, LLRP-208663- GO-RFQ / Procurement of Diagnostic laboratory for Yabello Live stoke center	IDA / 64120	Livelihood Improvement and Diversification	Post	Request for Quotations	Limited	Single Stage – One Envelope		4,400.00	3,164.98	Completed							2021-03-13	2021-05-10							2021-04-27	2021-05-27	2021-05-27	7 2021-07-07
ET-OROMIA, LLRP-208657- GO-RFQ / Procurement of Veterinary Instruments and Equipment for 36 animal health post in 18 woredas.	IDA / 64120	Livelihood Improvement and Diversification	Post	Request for Quotations	Limited	Single Stage - One Envelope		84,700.00	37,022.55	Completed							2021-03-15	2021-02-24							2021-05-10	2021-03-13	2021-06-09	2021-03-23
ET-OROMIA, LLRP-251444- GO-RFQ / Procurement of Laptops for Regional Staff and Range land Cluster Support Staff	IDA / 64120	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		61,400.00	0.00	Pending Implementati on							2021-11-01								2021-12-27		2022-01-26	
ET-OROMIA, LLRP-251465- GO-RFQ / Procurement office furniture.	IDA / 64120	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage – One Envelope		15,000.00	0.00	Pending Implementati on							2021-11-20								2022-01-15		2022-02-14	
ET-OROMIA, LLRP-251476- GO-RFQ / Procurement of 24 Generator for RCST (6) and Woreda (18)	IDA / 64120	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage – One Envelope		40,270.00	0.00	Pending Implementati on							2021-11-22								2022-01-17		2022-07-16	

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	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docum			ification on Report	Draft E Docum Justifie	nent /	Specific Pro Notice / I		Bidding Do Issu	cuments as red	Proposal Su Opening /	bmission / Minutes	Bid Evaluat and Recom for A	tion Report mendation ward	Signed C	Contract	Contract Co	mpletion
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CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference			Short List Request fo		Request fo as Is		Opening of Proposals	f Technical / Minutes	Evalua Technica	ition of Proposal	Combined Report a Negotiated	nd Draft	Signed (Contract	Contract C	Completion
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ET-OROMIA, LLRP-229032- CS-CQS / Study on the Efficacy of Contingency Planning & Disaster Preparedness in PAP areas of Oromia Region	IDA / 64120	Improving Basic Services and Capacity Building	Post	Consultant Qualification Selection	Limited		44,120.00	0.00	Under Implementation	2021-07-25	2021-08-19			2021-08-08	2021-09-14							2021-09-07		2021-10-12		2022-04-10	

INDIVIDUAL CONSULT	TANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of I	Reference	Invitat Identified Consi		Draft Ne Con	gotiated tract	Signed (ontract	Contract C	ompletion
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